

Arizona Department of Health Services Division of Behavioral Health Services Enrollment - Penetration Report

November 2008

Assumptions:

- 1 Medicaid eligibility is determined by H78 AHCCCS ATRISK snapshot received from AHCCCS.
- 2 TRBHA eligibility is determined by extracting counts by the zip codes within the reservation boundary from the H78 AHCCCS At-Risk Snapshot as determined by AHCCCS.
- 3 As of May 2007, no adults are counted in the CMDP population; however, they are included in the TXIX SMI/Non-SMI Total.
- 4 The DD eligibility numbers are included in the Title XIX eligibility numbers for child and adults.
- 5 The DD enrollment numbers are included enrollment numbers for Title XIX child and adults.
- 6 Beginning with April 2006 data, the age calculation was changed for reporting periods with a future end date. For reporting periods with a future end date, the calculation is based on the client's DOB and the Snapshot effective date. For reporting periods with an end date prior or equal to the run date, the calculation is based on the client's DOB and the reporting period end date.
- 7 Value Options (RBHA 08) stopped services on August 31, 2007.
- 8 Magellan (RBHA 07) started service on September 1, 2007.
- 9 Started reporting behavioral health category codes July 2008.
- 10 July and August 2008 was restated using snapshot data as of September 31, 2008.

Data Sources:

- 1 **All Data Sources are effective end of month November 2008 (unless otherwise noted).**
- 2 BHSD.QM_ENRL_MONTH
H78DWH.H78_SNAP_INTAKE
H78DWH.H78_SNAP_CLOSURE
H78DWH.H78_SNAP_PRIMARY_CLIENT
H78DWH.H78_SNAP_CLIENT_DUMMY_ID
H78DWH.H78_SNAP_CLIENT_DEMOG
H78DWH.H78_SNAP_ELIGIBILITY
H78DWH.H78_AHCCCS_SSN_CROSSWALK
H78DWH.H78_ATRISK
- 3 RBHA Eligible Client Counts: H78DWH.H78_ATRISK
- 4 TRBHA Eligible Client Counts:
H78DWH.H78_NAVAJO_GILA
H78DWH.H78_MH_CATEGORY
H78DWH.H78_ATRISK

Notes:

- 1 **If the data in this report will be reproduced in a different format (another report, graph, etc), please remove the footers which reference Division of Quality Management Staff and publish under your own name/department.**
- 2 **The data in this report may not match data from the Enrollment-Penetration Report due to the reconciliation of data over time and the use of snapshot versions of the production tables.**
- 3 This report/data is the property of the Arizona Department of Health Services. The file contains information that may be privileged, confidential or otherwise exempt from disclosure by applicable law. It is intended only for the person(s) to whom it is addressed. **If you receive this communication in error, please do not retain or distribute it. Please notify the Division of Quality Management Operations at 602-364-4649 and destroy the file immediately.**

Behavioral Health Services

Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	24,809	24,616	24,773	25,002	24,781	24,673	24,257	24,264	24,534	24,554	24,683	24,559
	CMDP Child	5,790	5,746	5,589	5,556	5,539	5,652	5,642	5,647	5,767	5,795	5,846	5,784
	Non-SMI	43,939	43,320	42,821	42,466	41,488	40,899	40,539	40,407	41,061	41,196	41,189	41,607
	SMI	20,132	20,270	20,297	20,336	20,337	20,414	20,144	20,328	20,555	20,655	20,767	20,759
	Total Child	30,599	30,362	30,362	30,558	30,320	30,325	29,899	29,911	30,301	30,349	30,529	30,343
	Statewide	94,670	93,952	93,480	93,360	92,145	91,638	90,582	90,646	91,917	92,200	92,485	92,709

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	24,269	24,465	24,012	24,311	24,700	25,044	25,045	25,343	25,805	25,758	26,075	26,084
	CMDP Child	5,772	5,791	5,641	5,694	5,570	5,681	5,691	5,631	5,761	5,784	5,912	5,966
	Non-SMI	41,862	42,669	41,604	42,736	43,460	44,312	45,699	46,050	46,017	46,010	46,641	47,145
	SMI	20,823	21,010	20,876	20,833	20,773	22,272	21,552	19,888	21,189	21,097	21,356	21,423
	Total Child	30,041	30,256	29,653	30,005	30,270	30,725	30,736	30,974	31,566	31,542	31,987	32,050
	Statewide	92,726	93,935	92,133	93,574	94,503	97,309	97,987	96,912	98,772	98,649	99,984	100,618

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	27,531	27,426	26,848	27,669	27,733							
	CMDP Child	5,925	6,154	6,197	6,382	6,321							
	GMH	37,755	38,466	38,283	39,010	38,823							
	SA	12,628	12,479	11,714	11,937	11,866							
	SMI	22,788	22,572	21,986	22,113	22,024							
	Total Child	33,456	33,580	33,045	34,051	34,054							
	Statewide	106,627	107,097	105,028	107,111	106,767							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,541	2,491	2,520	2,526	2,606	2,601	2,543	2,517	2,579	2,632	2,710	2,737
	Non-SMI	836	848	840	819	818	801	809	780	769	756	747	751
	SMI	69	67	67	66	67	66	63	63	65	63	64	62
	Statewide	3,446	3,406	3,427	3,411	3,491	3,468	3,415	3,360	3,413	3,451	3,521	3,550

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,690	2,498	2,434	2,466	2,543	2,565	2,489	2,442	2,542	2,557	2,644	2,677
	Non-SMI	734	677	660	662	676	671	661	650	640	617	572	570
	SMI	61	57	57	53	50	49	49	46	46	46	45	45
	Statewide	3,485	3,232	3,151	3,181	3,269	3,285	3,199	3,138	3,228	3,220	3,261	3,292

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,771	2,739	2,744	2,800	2,833							
	GMH	501	515	510	506	532							
	SA	66	56	50	46	48							
	SMI	42	43	41	45	54							
	Statewide	3,380	3,353	3,345	3,397	3,467							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	4,681	4,772	4,671	4,808	4,809	4,582	4,240	4,324	4,073	3,987	4,012	3,955
	Non-SMI	22,353	22,416	21,667	21,692	21,049	20,633	20,261	19,957	20,148	19,812	19,514	19,207
	SMI	12,795	13,214	13,281	13,495	13,637	13,705	13,720	13,934	13,943	13,878	13,990	14,039
	Statewide	39,829	40,402	39,619	39,995	39,495	38,920	38,221	38,215	38,164	37,677	37,516	37,201

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	3,893	3,776	3,615	3,899	4,166	4,677	5,077	5,450	5,612	6,159	6,076	6,268
	Non-SMI	19,045	18,070	16,181	17,427	18,245	18,994	21,347	23,151	23,646	25,843	25,470	26,792
	SMI	14,098	14,079	13,967	13,978	13,998	12,398	11,940	13,595	14,415	14,745	14,947	15,088
	Statewide	37,036	35,925	33,763	35,304	36,409	36,069	38,364	42,196	43,673	46,747	46,493	48,148

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,769	4,954	5,630	5,545	5,699							
	GMH	14,063	15,225	16,936	17,462	17,968							
	SA	7,383	7,537	7,885	8,144	8,183							
	SMI	14,744	14,756	15,026	15,222	15,219							
	Statewide	40,959	42,472	45,477	46,373	47,069							

Statewide (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	37,821	37,625	37,553	37,892	37,735	37,508	36,682	36,752	36,953	36,968	37,251	37,035
	Non-SMI	67,128	66,584	65,328	64,977	63,355	62,333	61,609	61,144	61,978	61,764	61,450	61,565
	SMI	32,996	33,551	33,645	33,897	34,041	34,185	33,927	34,325	34,563	34,596	34,821	34,860
	Statewide	137,945	137,760	136,526	136,766	135,131	134,026	132,218	132,221	133,494	133,328	133,522	133,460

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	36,624	36,530	35,702	36,370	36,979	37,967	38,302	38,866	39,720	40,258	40,707	40,995
	Non-SMI	61,641	61,416	58,445	60,825	62,381	63,977	67,707	69,851	70,303	72,470	72,683	74,507
	SMI	34,982	35,146	34,900	34,864	34,821	34,719	33,541	33,529	35,650	35,888	36,348	36,556
	Statewide	133,247	133,092	129,047	132,059	134,181	136,663	139,550	142,246	145,673	148,616	149,738	152,058

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	40,996	41,273	41,419	42,396	42,586							
	GMH	52,319	54,206	55,729	56,978	57,323							
	SA	20,077	20,072	19,649	20,127	20,097							
	SMI	37,574	37,371	37,053	37,380	37,297							
	Statewide	150,966	152,922	153,850	156,881	157,303							

Behavioral Health Services Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	427,362	426,040	426,220	428,366	428,895	428,247	429,756	427,154	427,428	430,715	433,318	434,899
	CMDP Child	9,739	9,497	9,369	9,043	8,958	8,855	9,125	9,212	9,258	9,379	9,429	9,469
	Adults	399,900	397,180	394,565	394,264	392,557	389,895	390,460	388,519	388,425	391,515	394,121	396,285
	Total Child	437,101	435,537	435,589	437,409	437,853	437,102	438,881	436,366	436,686	440,094	442,747	444,368
	Statewide	837,001	832,717	830,154	831,673	830,410	826,997	829,341	824,885	825,111	831,609	836,868	840,653
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	437,714	440,340	444,342	450,288	449,498	449,628	452,407	450,885	452,713	456,966	458,015	461,666
	CMDP Child	9,443	9,311	9,264	9,232	9,291	9,054	9,155	9,172	9,153	9,215	9,264	9,317
	Adults	398,541	401,927	406,545	412,349	413,671	414,083	418,188	419,215	423,028	428,003	429,995	433,749
	Total Child	447,157	449,651	453,606	459,520	458,789	458,682	461,562	460,057	461,866	466,181	467,279	470,983
	Statewide	845,698	851,578	860,151	871,869	872,460	872,765	879,750	879,272	884,894	894,184	897,274	904,732
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	462,975	465,247	471,574	472,346	475,836							
	CMDP Child	9,417	9,368	9,372	9,491	9,751							
	Adults	436,957	440,431	446,746	446,114	448,273							
	Total Child	472,392	474,615	480,946	481,837	485,587							
	Statewide	909,349	915,046	927,692	927,951	933,860							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	56,956	56,507	55,543	56,075	56,482	56,843	57,214	57,483	60,017	60,788	62,745	62,876
	Adults	15,897	15,736	15,417	15,510	15,684	15,606	15,249	15,135	15,538	15,730	15,703	15,664
	Statewide	72,853	72,243	70,960	71,585	72,166	72,449	72,463	72,618	75,555	76,518	78,448	78,540
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	62,874	63,921	63,738	63,565	63,435	62,503	61,964	61,945	62,594	63,383	64,607	64,115
	Adults	15,587	15,813	15,474	15,322	15,209	14,692	14,179	13,707	13,355	13,019	12,503	11,904
	Statewide	78,461	79,734	79,212	78,887	78,644	77,195	76,143	75,652	75,949	76,402	77,110	76,019
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	64,119	63,169	62,506	62,287	62,882							
	Adults	11,865	11,805	11,801	11,900	11,786							
	Statewide	75,984	74,974	74,307	74,187	74,668							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,805	5,778	5,812	5,837	5,778	5,761	5,644	5,680	5,740	5,701	5,696	5,647
	CMDP Child	59,452	60,503	59,654	61,440	61,833	63,828	61,830	61,300	62,292	61,787	62,000	61,084
	Non-SMI	10,987	10,907	10,853	10,771	10,569	10,490	10,382	10,400	10,571	10,522	10,451	10,499
	SMI	5,034	5,103	5,144	5,158	5,181	5,236	5,159	5,232	5,292	5,276	5,269	5,238
	Total Child	7,000	6,971	6,970	6,986	6,925	6,938	6,813	6,855	6,939	6,896	6,895	6,828
	Statewide	11,311	11,283	11,261	11,226	11,096	11,081	10,922	10,989	11,140	11,087	11,051	11,028
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,544	5,556	5,404	5,399	5,495	5,570	5,536	5,621	5,700	5,637	5,693	5,650
	CMDP Child	61,125	62,195	60,892	61,677	59,950	62,746	62,163	61,393	62,941	62,767	63,817	64,033
	Non-SMI	10,504	10,616	10,234	10,364	10,506	10,701	10,928	10,985	10,878	10,750	10,847	10,869
	SMI	5,225	5,227	5,135	5,052	5,022	5,379	5,154	4,744	5,009	4,929	4,967	4,939
	Total Child	6,718	6,729	6,537	6,530	6,598	6,699	6,659	6,733	6,834	6,766	6,845	6,805
	Statewide	10,964	11,031	10,711	10,733	10,832	11,150	11,138	11,022	11,162	11,032	11,143	11,121
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,947	5,895	5,693	5,858	5,828							
	CMDP Child	62,918	65,692	66,122	67,243	64,824							
	GMH	8,640	8,734	8,569	8,744	8,661							
	SA	2,890	2,833	2,622	2,676	2,647							
	SMI	5,215	5,125	4,921	4,957	4,913							
	Total Child	7,082	7,075	6,871	7,067	7,013							
	Statewide	11,726	11,704	11,321	11,543	11,433							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	4,461	4,408	4,537	4,505	4,614	4,576	4,445	4,379	4,297	4,330	4,319	4,353
	Non-SMI	5,259	5,389	5,449	5,280	5,216	5,133	5,305	5,154	4,949	4,806	4,757	4,794
	SMI	0,434	0,426	0,435	0,426	0,427	0,423	0,413	0,416	0,418	0,401	0,408	0,396
	Statewide	4,730	4,715	4,829	4,765	4,837	4,787	4,713	4,627	4,517	4,510	4,488	4,520
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	4,278	3,908	3,819	3,879	4,009	4,104	4,017	3,942	4,061	4,034	4,092	4,175
	Non-SMI	4,709	4,281	4,265	4,321	4,445	4,567	4,662	4,742	4,792	4,739	4,575	4,788
	SMI	0,391	0,360	0,368	0,346	0,329	0,334	0,346	0,336	0,344	0,353	0,360	0,378
	Statewide	4,442	4,053	3,978	4,032	4,157	4,255	4,201	4,148	4,250	4,215	4,229	4,330
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,322	4,336	4,390	4,495	4,505							
	GMH	4,223	4,363	4,322	4,322	4,514							
	SA	0,556	0,474	0,424	0,387	0,407							
	SMI	0,354	0,364	0,347	0,378	0,458							
	Statewide	4,448	4,472	4,502	4,579	4,643							

Behavioral Health Services CBHS-2 Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,099	1,036	1,028	1,022	1,000	1,002	989	978	1,000	1,039	1,067	1,071
	CMDP Child	157	160	158	167	192	198	213	224	235	233	243	237
	Non-SMI	1,954	2,002	2,007	1,956	1,931	1,906	1,909	1,887	1,943	1,973	2,017	2,068
	SMI	734	723	716	719	715	714	693	689	691	692	681	685
	Total Child	1,256	1,196	1,186	1,189	1,192	1,200	1,202	1,202	1,235	1,272	1,310	1,308
	Total	3,921	3,921	3,909	3,864	3,838	3,820	3,804	3,778	3,869	3,937	4,008	4,061

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,078	1,061	1,076	1,109	1,126	1,088	1,077	1,067	1,049	1,008	1,025	1,041
	CMDP Child	227	211	207	212	202	205	214	215	221	214	203	193
	Non-SMI	2,116	2,146	2,212	2,223	2,250	2,240	2,240	2,184	2,179	2,121	2,135	2,136
	SMI	677	691	686	688	680	708	711	679	683	680	682	669
	Total Child	1,305	1,272	1,283	1,321	1,328	1,293	1,291	1,282	1,270	1,222	1,228	1,234
	Total	4,098	4,109	4,181	4,232	4,258	4,241	4,242	4,145	4,132	4,023	4,045	4,039

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,133	1,124	1,110	1,143	1,103							
	CMDP Child	178	187	187	169	163							
	GMH	1,725	1,743	1,742	1,813	1,830							
	SA	618	599	549	526	502							
	SMI	671	663	647	641	651							
	Total Child	1,311	1,311	1,297	1,312	1,266							
	Total	4,325	4,316	4,235	4,292	4,249							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	99	96	97	87	99	86	83	88	94	98	109	113
	Non-SMI	47	44	46	47	46	45	47	44	46	45	45	43
	SMI	7	6	6	5	5	5	7	7	6	6	5	4
	Total	153	146	149	139	150	136	137	139	146	149	159	160

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	111	111	113	113	119	121	116	112	120	115	116	115
	Non-SMI	48	42	45	44	47	43	41	43	43	43	36	36
	SMI	4	3	3	3	3	3	4	3	2	2	2	2
	Total	163	156	161	160	169	167	161	158	165	160	154	153

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	124	119	119	112	115							
	GMH	32	35	33	33	31							
	SA	3	3	3	2	2							
	SMI	2	1	1	1	1							
	Total	161	158	156	148	149							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	238	262	222	214	215	212	227	219	228	218	220	234
	Non-SMI	1,265	1,300	995	887	871	837	916	995	984	977	933	925
	SMI	329	326	320	311	312	304	320	316	314	311	312	311
	Total	1,832	1,888	1,537	1,412	1,398	1,353	1,463	1,530	1,526	1,506	1,465	1,470

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	243	225	239	226	232	254	281	254	244	236	218	213
	Non-SMI	960	953	981	955	953	900	982	1,017	1,074	1,111	1,072	1,041
	SMI	309	304	313	306	308	273	274	305	299	307	297	300
	Total	1,512	1,482	1,533	1,487	1,493	1,427	1,537	1,576	1,617	1,654	1,587	1,554

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	197	197	212	214	195							
	GMH	491	529	595	629	649							
	SA	458	435	438	433	437							
	SMI	272	267	266	274	255							
	Total	1,418	1,428	1,511	1,550	1,536							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,593	1,554	1,505	1,490	1,506	1,498	1,512	1,509	1,557	1,588	1,639	1,655
	Non-SMI	3,266	3,346	3,048	2,890	2,848	2,788	2,872	2,926	2,973	2,995	2,995	3,036
	SMI	1,070	1,055	1,042	1,035	1,032	1,023	1,020	1,012	1,011	1,009	998	1,000
	Total	5,929	5,955	5,595	5,415	5,386	5,309	5,404	5,447	5,541	5,592	5,632	5,691

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,659	1,608	1,635	1,660	1,679	1,668	1,688	1,648	1,634	1,573	1,562	1,562
	Non-SMI	3,124	3,141	3,238	3,222	3,250	3,183	3,263	3,244	3,296	3,275	3,243	3,213
	SMI	990	998	1,002	997	991	984	989	987	984	989	981	971
	Total	5,773	5,747	5,875	5,879	5,920	5,835	5,940	5,879	5,914	5,837	5,786	5,746

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,632	1,627	1,628	1,638	1,576							
	GMH	2,248	2,307	2,370	2,475	2,510							
	SA	1,079	1,037	990	961	941							
	SMI	945	931	914	916	907							
	Total	5,904	5,902	5,902	5,990	5,934							

Behavioral Health Services CBHS-2 Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	21,149	21,248	21,495	21,570	21,459	21,249	21,123	20,578	20,528	20,519	20,552	20,645
	CMDP Child	200	183	183	182	183	210	225	237	249	253	251	259
	Adults	21,646	21,852	22,082	22,174	22,090	21,818	21,603	21,200	21,117	21,102	21,216	21,464
	Total Child	21,349	21,431	21,678	21,752	21,642	21,459	21,348	20,815	20,777	20,772	20,803	20,904
	Total	42,995	43,283	43,760	43,926	43,732	43,277	42,951	42,015	41,894	41,874	42,019	42,368

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	21,044	21,314	21,548	21,889	21,622	21,598	21,337	20,983	20,799	20,494	20,417	21,004
	CMDP Child	250	242	225	222	229	220	220	225	230	231	228	218
	Adults	21,897	22,376	22,758	23,131	22,965	22,978	22,609	22,310	22,216	21,934	21,958	22,516
	Total Child	21,294	21,556	21,773	22,111	21,851	21,818	21,557	21,208	21,029	20,725	20,645	21,222
	Total	43,191	43,932	44,531	45,242	44,816	44,796	44,166	43,518	43,245	42,659	42,603	43,738

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	21,276	21,415	21,815	21,953	22,014							
	CMDP Child	213	203	204	207	187							
	Adults	22,966	23,258	23,676	23,781	23,859							
	Total Child	21,489	21,618	22,019	22,160	22,201							
	Total	44,455	44,876	45,695	45,941	46,060							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,645	2,530	2,508	2,495	2,547	2,504	2,494	2,504	2,584	2,582	2,616	2,668
	Adults	950	926	936	941	989	950	938	925	953	967	950	980
	Total	3,595	3,456	3,444	3,436	3,536	3,454	3,432	3,429	3,537	3,549	3,566	3,648

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,671	2,709	2,712	2,715	2,694	2,631	2,586	2,625	2,685	2,723	2,728	2,738
	Adults	969	978	937	932	897	855	828	815	778	770	724	679
	Total	3,640	3,687	3,649	3,647	3,591	3,486	3,414	3,440	3,463	3,493	3,452	3,417

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,709	2,656	2,675	2,672	2,667							
	Adults	688	713	750	743	739							
	Total	3,397	3,369	3,425	3,415	3,406							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,196	4,876	4,783	4,738	4,660	4,716	4,682	4,753	4,871	5,064	5,192	5,188
	CMDP Child	78,500	87,432	86,339	91,758	104,918	94,286	94,667	94,515	94,378	92,095	96,813	91,506
	Non-SMI	9,027	9,162	9,089	8,821	8,742	8,736	8,837	8,901	9,201	9,350	9,507	9,635
	SMI	3,391	3,309	3,242	3,243	3,237	3,273	3,208	3,250	3,272	3,279	3,210	3,191
	Total Child	5,883	5,581	5,471	5,466	5,508	5,592	5,631	5,775	5,944	6,124	6,297	6,257
	Total	9,120	9,059	8,933	8,797	8,776	8,827	8,857	8,992	9,235	9,402	9,539	9,585

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,123	4,978	4,994	5,066	5,208	5,038	5,048	5,085	5,044	4,919	5,020	4,956
	CMDP Child	90,800	87,190	92,000	95,495	88,210	93,182	97,273	95,556	96,087	92,641	89,035	88,532
	Non-SMI	9,663	9,591	9,720	9,610	9,798	9,748	9,908	9,789	9,808	9,670	9,723	9,487
	SMI	3,092	3,088	3,014	2,974	2,961	3,081	3,145	3,043	3,074	3,100	3,106	2,971
	Total Child	6,128	5,901	5,893	5,974	6,078	5,926	5,989	6,045	6,039	5,896	5,948	5,815
	Total	9,488	9,353	9,389	9,354	9,501	9,467	9,605	9,525	9,555	9,431	9,495	9,235

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,325	5,249	5,088	5,207	5,010							
	CMDP Child	83,568	92,118	91,667	81,643	87,166							
	GMH	7,511	7,494	7,358	7,624	7,670							
	SA	2,691	2,575	2,319	2,212	2,104							
	SMI	2,922	2,851	2,733	2,695	2,729							
	Total Child	6,101	6,064	5,890	5,921	5,702							
	Total	9,729	9,618	9,268	9,342	9,225							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	3,743	3,794	3,868	3,487	3,887	3,435	3,328	3,514	3,638	3,796	4,167	4,235
	Non-SMI	4,947	4,752	4,915	4,995	4,651	4,737	5,011	4,757	4,827	4,654	4,737	4,388
	SMI	0,737	0,648	0,641	0,531	0,506	0,526	0,746	0,757	0,630	0,620	0,526	0,408
	Total	4,256	4,225	4,326	4,045	4,242	3,937	3,992	4,054	4,128	4,198	4,459	4,386

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	4,156	4,097	4,167	4,162	4,417	4,599	4,486	4,267	4,469	4,223	4,252	4,200
	Non-SMI	4,954	4,294	4,803	4,721	5,240	5,029	4,952	5,276	5,527	5,584	4,972	5,302
	SMI	0,413	0,307	0,320	0,322	0,334	0,351	0,483	0,368	0,257	0,260	0,276	0,295
	Total	4,478	4,231	4,412	4,437	4,706	4,791	4,716	4,593	4,765	4,581	4,461	4,478

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,577	4,480	4,449	4,192	4,312							
	GMH	4,651	4,909	4,400	4,441	4,195							
	SA	0,436	0,421	0,400	0,269	0,271							
	SMI	0,291	0,140	0,133	0,135	0,135							
	Total	4,739	4,690	4,555	4,334	4,375							

Behavioral Health Services CBHS-4 Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,755	1,816	1,811	1,776	1,784	1,857	1,840	1,836	1,883	1,865	1,878	1,951
	CMDP Child	446	456	480	486	497	538	546	562	582	601	623	618
	Non-SMI	2,788	2,839	2,878	2,891	2,831	2,907	2,940	2,986	3,052	3,089	3,138	3,266
	SMI	884	912	916	905	904	912	897	884	916	918	923	872
	Total Child	2,201	2,272	2,291	2,262	2,281	2,395	2,386	2,398	2,465	2,466	2,501	2,569
	Total	5,873	6,023	6,085	6,058	6,016	6,214	6,223	6,268	6,433	6,473	6,562	6,707

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,924	1,952	1,983	2,029	2,081	2,100	2,080	2,149	2,178	2,169	2,167	2,139
	CMDP Child	620	640	651	648	667	658	654	625	621	602	590	568
	Non-SMI	3,323	3,448	3,450	3,545	3,574	3,439	3,479	3,463	3,477	3,448	3,490	3,489
	SMI	891	905	921	918	904	956	954	884	885	888	899	896
	Total Child	2,544	2,592	2,634	2,677	2,748	2,758	2,734	2,774	2,799	2,771	2,757	2,707
	Total	6,758	6,945	7,005	7,140	7,226	7,153	7,167	7,121	7,161	7,107	7,146	7,092

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,230	2,213	2,115	2,209	2,204							
	CMDP Child	523	537	545	542	537							
	GMH	2,773	2,815	2,763	2,953	2,939							
	SA	1,043	979	878	897	913							
	SMI	927	926	900	900	910							
	Total Child	2,753	2,750	2,660	2,751	2,741							
	Total	7,496	7,470	7,201	7,501	7,503							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	172	181	174	179	185	190	197	189	202	208	206	206
	Non-SMI	55	53	52	50	50	51	51	56	57	57	57	53
	SMI	7	7	6	5	7	6	6	7	9	6	5	3
	Total	234	241	232	234	242	247	254	252	268	271	268	262

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	197	183	185	199	201	205	192	203	196	198	211	209
	Non-SMI	49	50	48	45	48	50	50	53	54	57	52	47
	SMI	3	3	3	2	2	2	2	2	2	1	1	3
	Total	249	236	236	246	251	257	244	258	252	256	264	259

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	222	216	213	226	223							
	GMH	46	53	52	44	48							
	SA	6	6	4	3	3							
	SMI	2	2	2	2	2							
	Total	276	277	271	275	276							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	415	437	389	387	371	353	345	364	343	359	378	359
	Non-SMI	1,027	1,055	965	886	870	890	908	952	965	945	980	1,045
	SMI	490	501	517	523	529	522	520	509	510	515	521	516
	Total	1,932	1,993	1,871	1,796	1,770	1,765	1,773	1,825	1,818	1,819	1,879	1,920

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	385	381	397	412	426	453	493	533	510	545	507	469
	Non-SMI	1,076	1,074	1,077	1,087	1,076	966	1,044	1,200	1,170	1,290	1,275	1,262
	SMI	515	527	529	531	540	486	489	547	554	572	557	555
	Total	1,976	1,982	2,003	2,030	2,042	1,905	2,026	2,280	2,234	2,407	2,339	2,286

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	359	375	420	430	433							
	GMH	634	707	762	849	845							
	SA	509	496	495	526	561							
	SMI	533	527	542	547	550							
	Total	2,035	2,105	2,219	2,352	2,389							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,788	2,890	2,854	2,828	2,837	2,938	2,928	2,951	3,010	3,033	3,085	3,134
	Non-SMI	3,870	3,947	3,895	3,827	3,751	3,848	3,899	3,994	4,074	4,091	4,175	4,364
	SMI	1,381	1,420	1,439	1,433	1,440	1,440	1,423	1,400	1,435	1,439	1,449	1,391
	Total	8,039	8,257	8,188	8,088	8,028	8,226	8,250	8,345	8,519	8,563	8,709	8,889

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	3,126	3,156	3,216	3,288	3,375	3,416	3,419	3,510	3,505	3,514	3,475	3,385
	Non-SMI	4,448	4,572	4,575	4,677	4,698	4,455	4,573	4,716	4,701	4,795	4,817	4,798
	SMI	1,409	1,435	1,453	1,451	1,446	1,444	1,445	1,433	1,441	1,461	1,457	1,454
	Total	8,983	9,163	9,244	9,416	9,519	9,315	9,437	9,659	9,647	9,770	9,749	9,637

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,334	3,341	3,293	3,407	3,397							
	GMH	3,453	3,575	3,577	3,846	3,832							
	SA	1,558	1,481	1,377	1,426	1,477							
	SMI	1,462	1,455	1,444	1,449	1,462							
	Total	9,807	9,852	9,691	10,128	10,168							

Behavioral Health Services CBHS-4 Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	19,342	19,359	19,244	19,430	19,520	19,619	19,699	19,687	19,761	19,831	20,133	20,116
	CMDP Child	642	648	636	634	630	647	673	665	677	699	734	751
	Adults	20,542	20,494	20,325	20,455	20,412	20,378	20,499	20,435	20,581	20,776	20,890	20,877
	Total Child	19,984	20,007	19,880	20,064	20,150	20,266	20,372	20,352	20,438	20,530	20,867	20,867
	Total	40,526	40,501	40,205	40,519	40,562	40,644	40,871	40,787	41,019	41,306	41,757	41,744

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	20,377	20,662	20,824	21,074	21,003	21,019	20,924	20,881	20,695	20,897	20,854	21,168
	CMDP Child	750	750	758	766	778	780	773	757	722	715	696	676
	Adults	21,072	21,325	21,553	21,885	21,967	22,197	22,132	22,144	22,156	22,367	22,239	22,567
	Total Child	21,127	21,412	21,582	21,840	21,781	21,799	21,697	21,638	21,417	21,612	21,550	21,844
	Total	42,199	42,737	43,135	43,725	43,748	43,996	43,829	43,782	43,573	43,979	43,789	44,411

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	21,396	21,375	21,645	21,847	22,129							
	CMDP Child	654	631	605	613	622							
	Adults	22,746	22,857	23,168	23,316	23,475							
	Total Child	22,050	22,006	22,250	22,460	22,751							
	Total	44,796	44,863	45,418	45,776	46,226							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,872	1,872	1,848	1,919	1,936	1,936	1,938	1,920	2,007	1,987	2,028	2,047
	Adults	600	607	593	592	627	616	572	554	591	606	597	584
	Total	2,472	2,479	2,441	2,511	2,563	2,552	2,510	2,474	2,598	2,593	2,625	2,631

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,036	2,009	2,061	2,129	2,130	2,140	2,127	2,195	2,170	2,252	2,330	2,330
	Adults	580	602	580	602	589	549	531	561	542	508	479	460
	Total	2,616	2,611	2,641	2,731	2,719	2,689	2,658	2,756	2,712	2,760	2,809	2,790

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,359	2,378	2,318	2,357	2,369							
	Adults	454	451	471	466	464							
	Total	2,813	2,829	2,789	2,823	2,833							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	9,074	9,381	9,411	9,141	9,139	9,465	9,341	9,326	9,529	9,404	9,328	9,699
	CMDP Child	69,470	70,370	75,472	76,656	78,889	83,153	81,129	84,511	85,968	85,980	84,877	82,290
	Non-SMI	13,572	13,853	14,160	14,133	13,869	14,265	14,342	14,612	14,829	14,868	15,022	15,644
	SMI	4,303	4,450	4,507	4,424	4,429	4,475	4,376	4,326	4,451	4,419	4,418	4,177
	Total Child	11,014	11,356	11,524	11,274	11,320	11,818	11,712	11,783	12,061	12,012	11,985	12,311
	Total	14,492	14,871	15,135	14,951	14,832	15,289	15,226	15,368	15,683	15,671	15,715	16,067

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	9,442	9,447	9,523	9,628	9,908	9,991	9,941	10,292	10,524	10,379	10,391	10,105
	CMDP Child	82,667	85,333	85,884	84,595	85,733	84,359	84,605	82,563	86,011	84,196	84,770	84,024
	Non-SMI	15,770	16,169	16,007	16,198	16,270	15,493	15,719	15,639	15,693	15,416	15,693	15,461
	SMI	4,228	4,244	4,273	4,195	4,115	4,307	4,311	3,992	3,994	3,970	4,042	3,970
	Total Child	12,041	12,105	12,205	12,257	12,617	12,652	12,601	12,820	13,069	12,822	12,794	12,392
	Total	16,015	16,251	16,240	16,329	16,517	16,258	16,352	16,265	16,434	16,160	16,319	15,969

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	10,423	10,353	9,771	10,111	9,960							
	CMDP Child	79,969	85,103	90,083	88,418	86,334							
	GMH	12,191	12,316	11,926	12,665	12,520							
	SA	4,585	4,283	3,790	3,847	3,889							
	SMI	4,075	4,051	3,885	3,860	3,876							
	Total Child	12,485	12,497	11,955	12,248	12,048							
	Total	16,734	16,651	15,855	16,386	16,231							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	9,188	9,669	9,416	9,328	9,556	9,814	10,165	9,844	10,065	10,468	10,158	10,064
	Non-SMI	9,167	8,731	8,769	8,446	7,974	8,279	8,916	10,108	9,645	9,406	9,548	9,075
	SMI	1,167	1,153	1,012	0,845	1,116	0,974	1,049	1,264	1,523	0,990	0,838	0,514
	Total	9,466	9,722	9,504	9,319	9,442	9,679	10,120	10,186	10,316	10,451	10,210	9,958

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	9,676	9,109	8,976	9,347	9,437	9,579	9,027	9,248	9,032	8,792	9,056	8,970
	Non-SMI	8,448	8,306	8,276	7,475	8,149	9,107	9,416	9,447	9,963	11,220	10,856	10,217
	SMI	0,517	0,498	0,517	0,332	0,340	0,364	0,377	0,357	0,369	0,197	0,209	0,652
	Total	9,518	9,039	8,936	9,008	9,231	9,557	9,180	9,361	9,292	9,275	9,398	9,283

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	9,411	9,083	9,189	9,588	9,413							
	GMH	10,132	11,752	11,040	9,442	10,345							
	SA	1,322	1,330	0,849	0,644	0,647							
	SMI	0,441	0,443	0,425	0,429	0,431							
	Total	9,812	9,791	9,717	9,741	9,742							

Behavioral Health Services CPSA-3 Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,078	1,093	1,052	1,065	1,053	1,056	1,060	1,069	1,089	1,058	1,077	1,026
	CMDP Child	241	231	206	198	199	206	211	214	226	236	245	245
	Non-SMI	2,686	2,735	2,692	2,686	2,615	2,564	2,529	2,512	2,528	2,546	2,572	2,592
	SMI	682	683	679	700	708	713	702	699	709	702	700	702
	Total Child	1,319	1,324	1,258	1,263	1,252	1,262	1,271	1,283	1,315	1,294	1,322	1,271
	Total	4,687	4,742	4,629	4,649	4,575	4,539	4,502	4,494	4,552	4,542	4,594	4,565

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,005	1,026	1,005	1,034	1,023	1,033	1,001	1,013	1,005	972	987	964
	CMDP Child	247	224	219	221	216	202	188	186	187	186	187	193
	Non-SMI	2,555	2,606	2,596	2,646	2,593	2,556	2,526	2,573	2,546	2,477	2,466	2,426
	SMI	694	689	689	683	688	742	744	703	705	692	690	682
	Total Child	1,252	1,250	1,224	1,255	1,239	1,235	1,189	1,199	1,192	1,158	1,174	1,157
	Total	4,501	4,545	4,509	4,584	4,520	4,533	4,459	4,475	4,443	4,327	4,330	4,265

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,030	1,019	1,002	1,037	1,021							
	CMDP Child	179	184	184	180	180							
	GMH	1,713	1,732	1,717	1,722	1,730							
	SA	823	833	776	767	775							
	SMI	695	689	681	691	687							
	Total Child	1,209	1,203	1,186	1,217	1,201							
	Total	4,440	4,457	4,360	4,397	4,393							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	70	72	71	74	69	78	76	80	84	86	98	88
	Non-SMI	22	25	25	28	26	25	27	26	26	25	24	22
	SMI	2	1	1	1	1	2	2	2	2	1	1	1
	Total	94	98	97	103	96	105	105	108	112	112	123	111

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	88	89	84	85	89	91	86	83	83	74	78	85
	Non-SMI	18	19	20	19	21	20	23	20	21	19	21	22
	SMI	1	1	1	1	1	1	1	1	1	1	1	1
	Total	107	109	105	105	111	112	110	104	105	94	100	108

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	80	77	72	71	73							
	GMH	16	18	18	17	17							
	SA	6	4	3	3	3							
	SMI	1	1	1	0	0							
	Total	103	100	94	91	93							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	129	150	156	143	137	136	142	142	132	145	129	130
	Non-SMI	913	934	869	845	790	786	830	836	830	831	810	857
	SMI	306	312	314	323	320	328	327	330	326	329	332	328
	Total	1,348	1,396	1,339	1,311	1,247	1,250	1,299	1,308	1,278	1,305	1,271	1,315

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	110	125	139	140	125	136	156	164	156	175	178	177
	Non-SMI	821	836	849	843	801	796	855	855	865	855	828	833
	SMI	336	347	349	351	341	287	296	341	334	336	343	349
	Total	1,267	1,308	1,337	1,334	1,267	1,219	1,307	1,360	1,355	1,366	1,349	1,359

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	126	136	152	141	130							
	GMH	263	269	303	306	322							
	SA	456	482	511	508	513							
	SMI	340	343	343	350	347							
	Total	1,185	1,230	1,309	1,305	1,312							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,959	1,998	1,958	1,982	1,967	1,983	1,980	1,990	2,014	1,991	2,004	1,946
	Non-SMI	1,176	1,190	1,100	1,071	1,015	1,017	1,068	1,076	1,072	1,092	1,079	1,124
	SMI	2,994	3,048	3,007	3,010	2,936	2,894	2,858	2,844	2,856	2,876	2,905	2,921
	Total	6,129	6,236	6,065	6,063	5,918	5,894	5,906	5,910	5,942	5,959	5,988	5,991

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,450	1,464	1,447	1,480	1,453	1,462	1,431	1,446	1,431	1,407	1,430	1,419
	Non-SMI	3,394	3,461	3,465	3,508	3,415	3,372	3,404	3,448	3,432	3,351	3,315	3,281
	SMI	1,031	1,037	1,039	1,035	1,030	1,030	1,041	1,045	1,040	1,029	1,034	1,032
	Total	5,875	5,962	5,951	6,023	5,898	5,864	5,876	5,939	5,903	5,787	5,779	5,732

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,415	1,416	1,410	1,429	1,404							
	GMH	1,992	2,019	2,038	2,045	2,069							
	SA	1,285	1,319	1,290	1,278	1,291							
	SMI	1,036	1,033	1,025	1,041	1,034							
	Total	5,728	5,787	5,763	5,793	5,798							

Behavioral Health Services CPSA-3 Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	19,024	18,906	18,761	18,855	18,840	18,873	18,829	18,554	18,442	18,534	18,524	18,482
	CMDP Child	364	345	341	322	316	311	310	320	326	336	342	353
	Adults	22,566	22,435	22,198	22,230	22,250	22,172	22,055	21,785	21,678	21,712	21,823	21,816
	Total Child	19,388	19,251	19,102	19,177	19,156	19,184	19,139	18,874	18,768	18,870	18,866	18,835
	Total	41,954	41,686	41,300	41,407	41,406	41,356	41,194	40,659	40,446	40,582	40,689	40,651

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	18,480	18,511	18,654	18,815	18,608	18,609	18,761	18,651	18,691	18,538	18,448	18,586
	CMDP Child	348	344	321	311	319	313	297	275	275	276	277	268
	Adults	21,916	22,066	22,229	22,445	22,356	22,362	22,630	22,622	22,797	22,732	22,679	22,698
	Total Child	18,828	18,855	18,975	19,126	18,927	18,922	19,058	18,926	18,966	18,814	18,725	18,854
	Total	40,744	40,921	41,204	41,571	41,283	41,284	41,688	41,548	41,763	41,546	41,404	41,552

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	18,486	18,530	18,865	18,974	19,085							
	CMDP Child	280	276	272	257	251							
	Adults	22,619	22,547	22,893	22,896	22,940							
	Total Child	18,766	18,806	19,137	19,231	19,336							
	Total	41,385	41,353	42,030	42,127	42,276							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,985	1,958	1,943	1,983	2,027	1,995	1,968	1,955	2,028	2,038	2,034	2,025
	Adults	815	832	820	825	856	840	825	835	850	847	826	823
	Total	2,800	2,790	2,763	2,808	2,883	2,835	2,793	2,790	2,878	2,885	2,860	2,848

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,016	2,044	1,980	1,980	1,971	1,964	1,964	1,978	1,988	2,005	2,044	2,011
	Adults	808	800	782	765	773	729	713	688	672	650	633	612
	Total	2,824	2,844	2,762	2,745	2,744	2,693	2,677	2,666	2,660	2,655	2,677	2,623

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,994	1,949	1,896	1,884	1,884							
	Adults	613	605	597	621	600							
	Total	2,607	2,554	2,493	2,505	2,484							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,667	5,781	5,607	5,648	5,589	5,595	5,630	5,762	5,905	5,708	5,814	5,551
	CMDP Child	66,209	66,957	60,411	61,491	62,975	66,238	68,065	66,875	69,325	70,238	71,637	69,405
	Non-SMI	11,903	12,191	12,127	12,083	11,753	11,564	11,467	11,531	11,662	11,726	11,786	11,881
	SMI	3,022	3,044	3,059	3,149	3,182	3,216	3,183	3,209	3,271	3,233	3,208	3,218
	Total Child	6,803	6,878	6,586	6,586	6,536	6,578	6,641	6,798	7,007	6,857	7,007	6,748
	Total	11,172	11,376	11,208	11,228	11,049	10,975	10,929	11,053	11,255	11,192	11,291	11,230

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,438	5,543	5,388	5,496	5,498	5,551	5,336	5,431	5,377	5,243	5,350	5,187
	CMDP Child	70,977	65,116	68,224	71,061	67,712	64,537	63,300	67,636	68,000	67,391	67,509	72,015
	Non-SMI	11,658	11,810	11,678	11,789	11,599	11,430	11,162	11,374	11,168	10,897	10,873	10,688
	SMI	3,167	3,122	3,100	3,043	3,077	3,318	3,288	3,108	3,093	3,044	3,042	3,005
	Total Child	6,650	6,630	6,451	6,562	6,546	6,527	6,239	6,335	6,285	6,155	6,270	6,137
	Total	11,047	11,107	10,943	11,027	10,949	10,980	10,696	10,771	10,639	10,415	10,458	10,264

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,572	5,499	5,311	5,465	5,350							
	CMDP Child	63,929	66,667	67,647	70,039	71,713							
	GMH	7,573	7,682	7,500	7,521	7,541							
	SA	3,639	3,695	3,390	3,350	3,378							
	SMI	3,073	3,056	2,975	3,018	2,995							
	Total Child	6,443	6,397	6,197	6,328	6,211							
	Total	10,729	10,778	10,374	10,437	10,391							

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	3,526	3,677	3,654	3,732	3,404	3,910	3,862	4,092	4,142	4,220	4,818	4,346
	Non-SMI	2,699	3,005	3,049	3,394	3,037	2,976	3,273	3,114	3,059	2,952	2,906	2,673
	SMI	0,245	0,120	0,122	0,121	0,117	0,238	0,242	0,240	0,235	0,118	0,121	0,122
	Total	3,357	3,513	3,511	3,668	3,330	3,704	3,759	3,871	3,892	3,882	4,301	3,897

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	4,365	4,354	4,242	4,293	4,515	4,633	4,379	4,196	4,175	3,691	3,816	4,227
	Non-SMI	2,228	2,375	2,558	2,484	2,717	2,743	3,226	2,907	3,125	2,923	3,318	3,595
	SMI	0,124	0,125	0,128	0,131	0,129	0,137	0,140	0,145	0,149	0,154	0,158	0,163
	Total	3,789	3,833	3,802	3,825	4,045	4,159	4,109	3,901	3,947	3,540	3,736	4,117

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,012	3,951	3,797	3,769	3,875							
	GMH	2,610	2,975	3,015	2,738	2,833							
	SA	0,979	0,661	0,503	0,483	0,500							
	SMI	0,163	0,165	0,168	0,000	0,000							
	Total	3,951	3,915	3,771	3,633	3,744							

Behavioral Health Services CPSA-5 Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	4,795	4,809	4,878	4,910	4,876	4,766	4,650	4,643	4,693	4,654	4,652	4,611
	CMDP Child	1,618	1,622	1,563	1,583	1,548	1,564	1,586	1,609	1,592	1,658	1,665	1,656
	Non-SMI	9,593	9,603	9,666	9,507	9,220	8,946	8,777	8,852	9,092	9,121	8,964	9,028
	SMI	4,138	4,166	4,180	4,187	4,165	4,212	4,153	4,171	4,250	4,300	4,344	4,376
	Total Child	6,413	6,431	6,441	6,493	6,424	6,330	6,236	6,252	6,285	6,312	6,317	6,267
	Total	20,144	20,200	20,287	20,187	19,809	19,488	19,166	19,275	19,627	19,733	19,625	19,671

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	4,572	4,617	4,688	4,643	4,618	4,581	4,589	4,505	4,573	4,607	4,626	4,612
	CMDP Child	1,669	1,693	1,666	1,707	1,671	1,679	1,704	1,706	1,779	1,785	1,798	1,801
	Non-SMI	9,053	9,237	9,172	9,380	9,289	9,261	9,162	8,918	8,930	8,926	9,029	9,033
	SMI	4,406	4,530	4,562	4,628	4,668	5,052	5,142	4,860	4,990	5,004	5,068	5,088
	Total Child	6,241	6,310	6,354	6,350	6,289	6,260	6,293	6,211	6,352	6,392	6,424	6,413
	Total	19,700	20,077	20,088	20,358	20,246	20,573	20,597	19,989	20,272	20,322	20,521	20,534

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,908	4,917	4,874	4,931	4,899							
	CMDP Child	1,795	1,888	1,881	1,939	1,954							
	GMH	7,011	6,986	7,029	7,028	6,927							
	SA	2,532	2,528	2,387	2,344	2,258							
	SMI	5,492	5,427	5,283	5,316	5,281							
	Total Child	6,703	6,805	6,755	6,870	6,853							
	Total	21,738	21,746	21,454	21,558	21,319							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	498	495	498	512	526	522	507	512	520	521	530	534
	Non-SMI	164	168	158	143	141	146	142	137	143	139	142	129
	SMI	10	10	11	11	11	12	11	10	11	11	11	12
	Total	672	673	667	666	678	680	660	659	674	671	683	675

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	514	499	499	500	511	496	474	464	473	489	499	496
	Non-SMI	122	129	125	124	126	135	129	128	120	98	92	91
	SMI	11	9	10	10	8	7	8	7	5	8	9	11
	Total	647	637	634	634	645	638	611	599	598	595	600	598

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	498	512	530	525	522							
	GMH	90	84	84	92	92							
	SA	7	8	8	7	8							
	SMI	7	9	9	9	12							
	Total	602	613	631	633	634							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	809	813	788	845	780	741	727	741	669	661	662	614
	Non-SMI	5,457	5,621	5,727	5,879	5,500	5,180	4,889	5,132	5,207	5,258	5,116	5,108
	SMI	2,679	2,757	2,777	2,858	2,878	2,906	2,876	2,968	3,026	3,049	3,028	3,047
	Total	8,945	9,191	9,292	9,582	9,158	8,827	8,492	8,841	8,902	8,968	8,806	8,769

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	615	600	590	601	586	609	638	720	688	741	673	678
	Non-SMI	4,903	4,779	4,433	4,505	4,154	3,708	3,863	3,824	3,818	3,896	3,760	3,662
	SMI	3,019	3,016	3,056	3,068	3,081	2,719	2,735	3,135	3,136	3,228	3,241	3,250
	Total	8,537	8,395	8,079	8,174	7,821	7,036	7,236	7,679	7,642	7,865	7,674	7,590

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	459	497	627	536	516							
	GMH	1,590	1,711	1,969	1,833	1,775							
	SA	1,358	1,414	1,561	1,470	1,492							
	SMI	3,170	3,219	3,334	3,384	3,436							
	Total	6,577	6,841	7,491	7,223	7,219							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,720	7,739	7,727	7,850	7,730	7,593	7,470	7,505	7,474	7,494	7,509	7,415
	Non-SMI	15,214	15,392	15,551	15,529	14,861	14,272	13,808	14,121	14,442	14,518	14,222	14,265
	SMI	6,827	6,933	6,968	7,056	7,054	7,130	7,040	7,149	7,287	7,360	7,383	7,435
	Total	29,761	30,064	30,246	30,435	29,645	28,995	28,318	28,775	29,203	29,372	29,114	29,115

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,370	7,409	7,443	7,451	7,386	7,365	7,405	7,395	7,513	7,622	7,596	7,587
	Non-SMI	14,078	14,145	13,730	14,009	13,569	13,104	13,154	12,870	12,868	12,920	12,881	12,786
	SMI	7,436	7,555	7,628	7,706	7,757	7,778	7,885	8,002	8,131	8,240	8,318	8,349
	Total	28,884	29,109	28,801	29,166	28,712	28,247	28,444	28,267	28,512	28,782	28,795	28,722

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,660	7,814	7,912	7,931	7,891							
	GMH	8,691	8,781	9,082	8,953	8,794							
	SA	3,897	3,950	3,956	3,821	3,758							
	SMI	8,669	8,655	8,626	8,709	8,729							
	Total	28,917	29,200	29,576	29,414	29,172							

Behavioral Health Services CPSA-5 Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	60,845	61,120	61,202	61,468	61,708	61,569	61,620	61,230	60,962	61,135	61,568	61,833
	CMDP Child	2,340	2,307	2,282	2,172	2,173	2,114	2,152	2,171	2,174	2,189	2,239	2,245
	Adults	66,986	67,103	66,770	66,789	66,541	66,141	66,138	65,698	65,473	65,959	66,436	66,854
	Total Child	63,185	63,427	63,484	63,640	63,881	63,683	63,772	63,401	63,136	63,324	63,807	64,078
	Total	130,171	130,530	130,254	130,429	130,422	129,824	129,910	129,099	128,609	129,283	130,243	130,932

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	62,324	62,762	63,438	64,367	64,086	63,879	64,117	63,919	64,341	64,893	64,948	65,357
	CMDP Child	2,268	2,259	2,277	2,223	2,278	2,189	2,221	2,247	2,274	2,358	2,375	2,430
	Adults	67,255	67,920	68,894	69,978	70,192	70,002	70,701	71,039	71,757	72,752	73,138	73,735
	Total Child	64,592	65,021	65,715	66,590	66,364	66,068	66,338	66,166	66,615	67,251	67,323	67,787
	Total	131,847	132,941	134,609	136,568	136,556	136,070	137,039	137,205	138,372	140,003	140,461	141,522

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	65,318	65,569	66,411	66,166	66,448							
	CMDP Child	2,435	2,419	2,442	2,467	2,555							
	Adults	74,128	74,489	75,265	74,892	75,033							
	Total Child	67,753	67,988	68,853	68,633	69,003							
	Total	141,881	142,477	144,118	143,525	144,036							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	6,896	6,777	6,649	6,725	6,749	6,771	6,775	6,728	7,028	7,116	7,304	7,326
	Adults	2,278	2,235	2,167	2,170	2,208	2,192	2,120	2,061	2,162	2,161	2,165	2,173
	Total	9,174	9,012	8,816	8,895	8,957	8,963	8,895	8,789	9,190	9,277	9,469	9,499

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,374	7,558	7,583	7,586	7,552	7,450	7,286	7,331	7,356	7,448	7,547	7,434
	Adults	2,158	2,244	2,215	2,223	2,160	2,109	1,998	1,951	1,895	1,871	1,787	1,736
	Total	9,532	9,802	9,798	9,809	9,712	9,559	9,284	9,282	9,251	9,319	9,334	9,170

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,531	7,471	7,411	7,010	7,407							
	Adults	1,784	1,764	1,748	1,751	1,725							
	Total	9,315	9,235	9,159	8,761	9,132							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,881	7,868	7,970	7,988	7,902	7,741	7,546	7,583	7,698	7,613	7,556	7,457
	CMDP Child	69,145	70,308	68,493	72,882	71,238	73,983	73,699	74,113	73,229	75,742	74,364	73,764
	Non-SMI	14,321	14,311	14,477	14,234	13,856	13,526	13,271	13,474	13,887	13,828	13,493	13,504
	SMI	6,177	6,208	6,260	6,269	6,259	6,368	6,279	6,349	6,491	6,519	6,539	6,546
	Total Child	10,150	10,139	10,146	10,203	10,056	9,940	9,779	9,861	9,955	9,968	9,900	9,850
	Total	15,475	15,475	15,575	15,477	15,188	15,011	14,753	14,930	15,261	15,263	15,068	15,024

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,336	7,356	7,390	7,213	7,206	7,171	7,157	7,048	7,107	7,099	7,123	7,057
	CMDP Child	73,589	74,945	73,166	76,788	73,354	76,702	76,722	75,923	78,232	75,700	75,705	74,115
	Non-SMI	13,461	13,600	13,313	13,404	13,234	13,230	12,959	12,554	12,445	12,269	12,345	12,251
	SMI	6,551	6,670	6,622	6,614	6,650	7,217	7,273	6,841	6,954	6,878	6,929	6,900
	Total Child	9,662	9,705	9,669	9,536	9,477	9,475	9,486	9,387	9,535	9,505	9,542	9,461
	Total	14,942	15,102	14,923	14,907	14,826	15,119	15,030	14,569	14,650	14,515	14,610	14,509

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,514	7,499	7,339	7,452	7,373							
	CMDP Child	73,717	78,049	77,027	78,597	76,477							
	GMH	9,458	9,379	9,339	9,384	9,232							
	SA	3,416	3,394	3,171	3,130	3,009							
	SMI	7,409	7,286	7,019	7,098	7,038							
	Total Child	9,893	10,009	9,811	10,010	9,931							
	Total	15,321	15,263	14,886	15,020	14,801							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,222	7,304	7,490	7,613	7,794	7,709	7,483	7,610	7,399	7,322	7,256	7,289
	Non-SMI	7,199	7,517	7,291	6,590	6,386	6,661	6,698	6,647	6,614	6,432	6,559	5,936
	SMI	0,439	0,447	0,508	0,507	0,498	0,547	0,519	0,485	0,509	0,509	0,508	0,552
	Total	7,325	7,468	7,566	7,487	7,569	7,587	7,420	7,498	7,334	7,233	7,213	7,106

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	6,970	6,602	6,581	6,591	6,766	6,658	6,506	6,329	6,430	6,566	6,612	6,672
	Non-SMI	5,653	5,749	5,643	5,578	5,833	6,401	6,456	6,561	6,332	5,238	5,148	5,242
	SMI	0,510	0,401	0,451	0,450	0,370	0,332	0,400	0,359	0,264	0,428	0,504	0,634
	Total	6,788	6,499	6,471	6,463	6,641	6,674	6,581	6,453	6,464	6,385	6,428	6,521

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	6,613	6,853	7,152	7,489	7,047							
	GMH	5,045	4,762	4,805	5,254	5,333							
	SA	0,392	0,454	0,458	0,400	0,464							
	SMI	0,392	0,510	0,515	0,514	0,696							
	Total	6,463	6,638	6,889	7,225	6,943							

Behavioral Health Services NARBHA Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,744	2,678	2,665	2,658	2,646	2,707	2,712	2,716	2,713	2,718	2,725	2,690
	CMDP Child	580	572	549	547	537	553	553	564	601	587	585	581
	Non-SMI	5,598	5,554	5,500	5,484	5,419	5,431	5,502	5,337	5,406	5,401	5,384	5,421
	SMI	2,490	2,480	2,485	2,475	2,470	2,459	2,422	2,532	2,589	2,604	2,593	2,613
	Total Child	3,324	3,250	3,214	3,205	3,183	3,260	3,265	3,280	3,314	3,305	3,310	3,271
	Total	11,412	11,284	11,199	11,164	11,072	11,150	11,189	11,149	11,309	11,310	11,287	11,305

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,651	2,691	2,674	2,748	2,816	2,801	2,866	2,890	2,944	2,925	2,924	2,917
	CMDP Child	604	630	642	643	626	634	627	626	632	628	628	632
	Non-SMI	5,432	5,602	5,597	5,758	5,845	5,922	6,039	6,089	6,142	6,049	6,035	6,076
	SMI	2,622	2,650	2,648	2,642	2,680	2,898	2,938	2,770	2,826	2,812	2,811	2,831
	Total Child	3,255	3,321	3,316	3,391	3,442	3,435	3,493	3,516	3,576	3,553	3,552	3,549
	Total	11,309	11,573	11,561	11,791	11,967	12,255	12,470	12,375	12,544	12,414	12,398	12,456

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,036	3,046	3,014	3,130	3,160							
	CMDP Child	577	587	590	587	579							
	GMH	4,578	4,584	4,564	4,635	4,595							
	SA	1,928	1,906	1,747	1,759	1,712							
	SMI	2,981	2,965	2,914	2,943	2,947							
	Total Child	3,613	3,633	3,604	3,717	3,739							
	Total	13,100	13,088	12,829	13,054	12,993							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	284	271	277	269	274	289	287	273	278	285	292	297
	Non-SMI	97	108	109	110	112	109	116	109	105	103	96	95
	SMI	12	12	11	11	12	11	11	9	10	10	10	12
	Total	393	391	397	390	398	409	414	391	393	398	398	404

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	288	306	300	303	297	270	288	277	288	287	301	301
	Non-SMI	91	92	93	85	81	77	82	73	74	78	72	69
	SMI	13	12	13	13	14	15	15	15	16	15	15	13
	Total	392	410	406	401	392	362	385	365	378	380	388	383

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	313	305	298	313	325							
	GMH	56	55	53	50	52							
	SA	11	9	9	9	10							
	SMI	13	14	13	14	15							
	Total	393	383	373	386	402							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	476	467	489	514	505	462	462	462	397	370	345	391
	Non-SMI	1,646	1,707	1,640	1,684	1,692	1,668	1,649	1,460	1,420	1,447	1,540	1,492
	SMI	1,298	1,324	1,320	1,364	1,372	1,371	1,362	1,440	1,425	1,425	1,465	1,472
	Total	3,420	3,498	3,449	3,562	3,569	3,501	3,473	3,362	3,242	3,242	3,350	3,355

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	423	377	380	366	367	410	416	430	439	462	459	447
	Non-SMI	1,531	1,511	1,535	1,574	1,534	1,506	1,601	1,636	1,613	1,639	1,481	1,513
	SMI	1,498	1,488	1,505	1,506	1,508	1,345	1,374	1,598	1,600	1,630	1,638	1,624
	Total	3,452	3,376	3,420	3,446	3,409	3,261	3,391	3,664	3,652	3,731	3,578	3,584

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	357	333	399	322	310							
	GMH	453	462	547	535	564							
	SA	809	814	841	839	793							
	SMI	1,592	1,604	1,627	1,639	1,593							
	Total	3,211	3,213	3,414	3,335	3,260							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	4,084	3,988	3,980	3,988	3,962	4,011	4,014	4,015	3,989	3,960	3,947	3,959
	Non-SMI	7,341	7,369	7,249	7,278	7,223	7,208	7,267	6,906	6,931	6,951	7,020	7,008
	SMI	3,800	3,816	3,816	3,850	3,854	3,841	3,795	3,981	4,024	4,039	4,068	4,097
	Total	15,225	15,173	15,045	15,116	15,039	15,060	15,076	14,902	14,944	14,950	15,035	15,064

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	3,966	4,004	3,996	4,060	4,106	4,115	4,197	4,223	4,303	4,302	4,312	4,297
	Non-SMI	7,054	7,205	7,225	7,417	7,460	7,505	7,722	7,798	7,829	7,766	7,588	7,658
	SMI	4,133	4,150	4,166	4,161	4,202	4,258	4,327	4,383	4,442	4,457	4,464	4,468
	Total	15,153	15,359	15,387	15,638	15,768	15,878	16,246	16,404	16,574	16,525	16,364	16,423

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,283	4,271	4,301	4,352	4,374							
	GMH	5,087	5,101	5,164	5,220	5,211							
	SA	2,748	2,729	2,597	2,607	2,515							
	SMI	4,586	4,583	4,554	4,596	4,555							
	Total	16,704	16,684	16,616	16,775	16,655							

Behavioral Health Services NARBHA * Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	43,552	43,436	43,110	43,451	43,337	43,395	43,745	43,274	43,155	43,649	43,829	43,915
	CMDP Child	851	817	810	785	793	789	790	802	800	818	810	783
	Adults	51,822	51,581	51,064	51,059	50,844	50,687	51,091	50,801	50,823	51,132	51,489	51,563
	Total Child	44,403	44,253	43,920	44,236	44,130	44,184	44,535	44,076	43,955	44,467	44,639	44,698
	Total	96,225	95,834	94,984	95,295	94,974	94,871	95,626	94,877	94,778	95,599	96,128	96,261

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	43,934	44,090	44,298	44,646	44,726	41,821	42,213	41,967	41,985	42,464	42,398	42,623
	CMDP Child	787	786	796	808	811	785	783	767	754	750	750	733
	Adults	51,629	51,887	52,277	52,795	53,176	49,795	50,671	50,845	51,563	52,199	52,352	52,540
	Total Child	44,721	44,876	45,096	45,454	45,537	42,606	42,996	42,734	42,739	43,214	43,148	43,356
	Total	96,350	96,763	97,373	98,249	98,713	92,401	93,667	93,579	94,302	95,413	95,500	95,896

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	42,567	42,723	43,170	43,359	43,391							
	CMDP Child	732	717	700	695	699							
	Adults	52,637	53,006	53,378	53,156	53,271							
	Total Child	43,299	43,440	43,870	44,054	44,090							
	Total	95,936	96,446	97,248	97,210	97,361							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,196	5,169	5,015	5,012	5,016	5,080	5,135	5,137	5,372	5,407	5,595	5,546
	Adults	1,795	1,797	1,774	1,792	1,775	1,766	1,743	1,744	1,772	1,762	1,769	1,761
	Total	6,991	6,966	6,789	6,804	6,791	6,846	6,878	6,881	7,144	7,169	7,364	7,307

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,535	5,612	5,616	5,536	5,490	5,265	5,296	5,255	5,346	5,383	5,477	5,553
	Adults	1,735	1,720	1,714	1,661	1,655	1,566	1,550	1,515	1,473	1,449	1,392	1,356
	Total	7,270	7,332	7,330	7,197	7,145	6,831	6,846	6,770	6,819	6,832	6,869	6,909

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,526	5,425	5,338	5,191	5,339							
	Adults	1,348	1,296	1,264	1,290	1,270							
	Total	6,874	6,721	6,602	6,481	6,609							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	6,301	6,165	6,182	6,117	6,106	6,238	6,200	6,276	6,287	6,227	6,217	6,125
	CMDP Child	68,155	70,012	67,778	69,682	67,718	70,089	70,000	70,324	75,125	71,760	72,222	74,202
	Non-SMI	10,802	10,768	10,771	10,741	10,658	10,715	10,769	10,506	10,637	10,563	10,457	10,513
	SMI	4,805	4,808	4,866	4,847	4,858	4,851	4,741	4,984	5,094	5,093	5,036	5,068
	Total Child	7,486	7,344	7,318	7,245	7,213	7,378	7,331	7,442	7,540	7,432	7,415	7,318
	Total	11,860	11,775	11,790	11,715	11,658	11,753	11,701	11,751	11,932	11,831	11,742	11,744

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	6,034	6,103	6,036	6,155	6,296	6,698	6,789	6,886	7,012	6,888	6,897	6,844
	CMDP Child	76,747	80,153	80,451	79,579	77,189	80,764	80,077	81,617	83,820	83,733	83,733	86,221
	Non-SMI	10,521	10,797	10,706	10,906	10,992	11,893	11,918	11,976	11,912	11,588	11,528	11,565
	SMI	5,079	5,107	5,065	5,004	5,040	5,820	5,798	5,448	5,481	5,387	5,369	5,388
	Total Child	7,278	7,400	7,353	7,460	7,559	8,062	8,124	8,228	8,367	8,222	8,232	8,186
	Total	11,737	11,960	11,873	12,001	12,123	13,263	13,313	13,224	13,302	13,011	12,982	12,989

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,132	7,130	6,982	7,219	7,283							
	CMDP Child	78,825	81,869	84,286	84,460	82,833							
	GMH	8,697	8,648	8,550	8,720	8,626							
	SA	3,663	3,596	3,273	3,309	3,214							
	SMI	5,663	5,594	5,459	5,537	5,532							
	Total Child	8,344	8,363	8,215	8,437	8,480							
	Total	13,655	13,570	13,192	13,429	13,345							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,466	5,243	5,523	5,367	5,463	5,689	5,589	5,314	5,175	5,271	5,219	5,355
	Non-SMI	5,404	6,010	6,144	6,138	6,310	6,172	6,655	6,250	5,926	5,846	5,427	5,395
	SMI	0,669	0,668	0,620	0,614	0,676	0,623	0,631	0,516	0,564	0,568	0,565	0,681
	Total	5,622	5,613	5,848	5,732	5,861	5,974	6,019	5,682	5,501	5,552	5,405	5,529

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,203	5,453	5,342	5,473	5,410	5,128	5,438	5,271	5,387	5,332	5,496	5,420
	Non-SMI	5,245	5,349	5,426	5,117	4,894	4,917	5,290	4,818	5,024	5,383	5,172	5,088
	SMI	0,749	0,698	0,758	0,783	0,846	0,958	0,968	0,990	1,086	1,035	1,078	0,959
	Total	5,392	5,392	5,399	5,372	5,486	5,299	5,624	5,391	5,543	5,562	5,649	5,543

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,664	5,622	5,583	6,030	6,087							
	GMH	4,154	4,244	4,193	3,876	4,094							
	SA	0,816	0,694	0,712	0,698	0,787							
	SMI	0,964	1,080	1,028	1,085	1,181							
	Total	5,717	5,699	5,650	5,956	6,083							

*See Navajo Nation and White Mountain Apache for more AHCCCS eligible data.

Behavioral Health Services Magellan* Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	12,559	12,389	12,514	12,729	12,587	12,421	12,155	12,130	12,245	12,281	12,326	12,254
	CMDP Child	2,742	2,698	2,626	2,571	2,562	2,589	2,529	2,465	2,521	2,472	2,474	2,436
	Non-SMI	20,387	19,619	19,118	18,950	18,477	18,148	17,869	17,766	17,895	17,860	17,887	18,001
	SMI	11,106	11,212	11,212	11,240	11,265	11,261	11,136	11,214	11,253	11,296	11,383	11,378
	Total Child	15,301	15,087	15,140	15,300	15,149	15,010	14,684	14,595	14,766	14,753	14,800	14,690
	Total	46,794	45,918	45,470	45,490	44,891	44,419	43,689	43,575	43,914	43,909	44,070	44,069

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	12,098	12,131	11,610	11,725	12,001	12,418	12,370	12,638	12,942	12,953	13,188	13,243
	CMDP Child	2,395	2,381	2,245	2,250	2,174	2,290	2,293	2,262	2,308	2,359	2,499	2,573
	Non-SMI	18,145	18,372	17,283	17,886	18,591	19,623	20,943	21,471	21,323	21,566	21,994	22,441
	SMI	11,378	11,366	11,190	11,089	10,958	11,712	10,860	9,780	10,883	10,808	10,994	11,053
	Total Child	14,493	14,512	13,855	13,975	14,175	14,708	14,663	14,900	15,250	15,312	15,687	15,816
	Total	44,016	44,250	42,328	42,950	43,724	46,043	46,466	46,151	47,456	47,686	48,675	49,310

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	13,938	13,845	13,517	13,982	14,124							
	CMDP Child	2,665	2,762	2,801	2,956	2,899							
	GMH	18,962	19,586	19,432	19,805	19,707							
	SA	4,931	4,880	4,654	4,938	5,002							
	SMI	11,811	11,691	11,356	11,416	11,346							
	Total Child	16,603	16,607	16,318	16,938	17,023							
	Total	52,307	52,764	51,760	53,097	53,078							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,385	1,338	1,364	1,365	1,412	1,398	1,355	1,336	1,363	1,392	1,431	1,455
	Non-SMI	441	440	441	432	434	416	417	398	379	374	372	398
	SMI	31	31	32	33	31	30	26	28	27	28	31	29
	Total	1,857	1,809	1,837	1,830	1,877	1,844	1,798	1,762	1,769	1,794	1,834	1,882

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,452	1,273	1,217	1,230	1,288	1,344	1,291	1,255	1,337	1,344	1,387	1,415
	Non-SMI	399	336	318	333	341	333	324	317	313	305	284	290
	SMI	28	28	26	23	21	20	18	17	19	19	17	15
	Total	1,879	1,637	1,561	1,586	1,650	1,697	1,633	1,589	1,669	1,668	1,688	1,720

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,476	1,453	1,456	1,491	1,520							
	GMH	246	253	253	255	277							
	SA	31	24	22	21	21							
	SMI	17	16	15	19	23							
	Total	1,770	1,746	1,746	1,786	1,841							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,444	2,470	2,450	2,517	2,610	2,485	2,154	2,230	2,131	2,071	2,100	2,054
	Non-SMI	11,461	11,181	10,830	10,853	10,632	10,602	10,413	9,932	10,079	9,630	9,400	9,040
	SMI	7,683	7,980	8,024	8,104	8,213	8,261	8,301	8,356	8,327	8,233	8,316	8,348
	Total	21,588	21,631	21,304	21,474	21,455	21,348	20,868	20,518	20,537	19,934	19,816	19,442

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,947	1,896	1,695	1,965	2,248	2,615	2,877	3,123	3,355	3,753	3,813	4,044
	Non-SMI	9,030	8,213	6,612	7,752	8,995	10,390	12,222	13,769	14,269	16,176	16,165	17,546
	SMI	8,402	8,374	8,187	8,187	8,191	7,263	6,742	7,636	8,457	8,633	8,831	8,965
	Total	19,379	18,483	16,494	17,904	19,434	20,268	21,841	24,528	26,081	28,562	28,809	30,555

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,087	3,226	3,580	3,715	3,908							
	GMH	10,109	10,987	12,141	12,743	13,241							
	SA	3,427	3,532	3,649	3,979	4,000							
	SMI	8,795	8,754	8,867	8,986	8,993							
	Total	25,418	26,499	28,237	29,423	30,142							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	19,130	18,895	18,954	19,182	19,171	18,893	18,193	18,161	18,260	18,216	18,331	18,199
	Non-SMI	32,289	31,240	30,389	30,235	29,543	29,166	28,699	28,096	28,353	27,864	27,659	27,439
	SMI	18,820	19,223	19,268	19,377	19,509	19,552	19,463	19,598	19,607	19,557	19,730	19,755
	Total	70,239	69,358	68,611	68,794	68,223	67,611	66,355	65,855	66,220	65,637	65,720	65,393

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	17,892	17,681	16,767	17,170	17,711	18,667	18,831	19,278	19,942	20,409	20,887	21,275
	Non-SMI	27,574	26,921	24,213	25,971	27,927	30,346	33,489	35,557	35,905	38,047	38,443	40,277
	SMI	19,808	19,768	19,403	19,299	19,170	18,995	17,620	17,433	19,359	19,460	19,842	20,033
	Total	65,274	64,370	60,383	62,440	64,808	68,008	69,940	72,268	75,206	77,916	79,172	81,585

FY 2008	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	21,166	21,286	21,354	22,144	22,451							
	GMH	29,317	30,826	31,826	32,803	33,225							
	SA	8,389	8,436	8,325	8,938	9,023							
	SMI	20,623	20,461	20,238	20,421	20,362							
	Total	79,495	81,009	81,743	84,306	85,061							

* Value Options ended services on August 31, 2007 and Magellan started services on September 1, 2007.

Behavioral Health Services Magellan* Eligibility and Penetration

Eligibility

Title XIX		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
FY 2007	Fund Source												
	Child	234,232	232,701	233,204	234,378	235,025	234,873	235,986	235,123	235,962	238,357	239,914	241,286
	CMDP Child	5,266	5,134	5,057	4,892	4,804	4,725	4,911	4,957	4,970	5,018	4,988	5,016
	Adults	183,629	181,055	179,622	179,102	178,098	176,500	176,714	176,100	176,252	178,233	179,604	181,130
	Total Child	239,498	237,835	238,261	239,270	239,829	239,598	240,897	240,080	240,932	243,375	244,902	246,302
	Total	423,127	418,890	417,883	418,372	417,927	416,098	417,611	416,180	417,184	421,608	424,506	427,432

Title XIX		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
FY 2008	Fund Source												
	Child	242,848	244,098	246,459	250,273	250,357	250,622	252,833	252,369	254,043	257,286	258,544	260,605
	CMDP Child	4,976	4,871	4,828	4,843	4,820	4,705	4,800	4,843	4,834	4,819	4,876	4,931
	Adults	182,104	183,480	185,848	188,989	190,075	190,015	192,460	193,233	195,380	198,575	200,150	202,255
	Total Child	247,824	248,969	251,287	255,116	255,177	255,327	257,633	257,212	258,877	262,105	263,420	265,536
	Total	429,928	432,449	437,135	444,105	445,252	445,342	450,093	450,445	454,257	460,680	463,570	467,791

Title XIX		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
FY 2009	Fund Source												
	Child	261,165	262,704	266,234	266,875	269,533							
	CMDP Child	5,034	5,053	5,090	5,190	5,365							
	Adults	204,226	206,497	210,121	210,328	211,860							
	Total Child	266,199	267,757	271,324	272,065	274,898							
	Total	470,425	474,254	481,445	482,393	486,758							

Title XXI		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
FY 2007	Fund Source												
	Child	35,944	35,796	35,224	35,623	35,886	36,281	36,683	36,971	38,620	39,236	40,618	40,650
	Adults	8,660	8,564	8,370	8,444	8,500	8,496	8,341	8,275	8,446	8,585	8,586	8,538
	Total	44,604	44,360	43,594	44,067	44,386	44,777	45,024	45,246	47,066	47,821	49,204	49,188

Title XXI		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
FY 2008	Fund Source												
	Child	40,647	41,346	41,111	40,957	40,910	40,241	39,948	39,825	40,367	40,875	41,691	41,317
	Adults	8,544	8,660	8,457	8,348	8,327	8,223	7,704	7,348	7,174	6,965	6,669	6,282
	Total Child	49,191	50,006	49,568	49,305	49,237	48,264	47,652	47,173	47,541	47,840	48,360	47,603

Title XXI		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
FY 2009	Fund Source												
	Child	41,322	40,654	40,270	40,519	40,491							
	Adults	6,240	6,202	6,214	6,282	6,243							
	Total	47,562	46,856	46,484	46,801	46,734							

Penetration

Title XIX		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
FY 2007	Fund Source												
	Child	5,362	5,324	5,366	5,431	5,356	5,288	5,151	5,159	5,189	5,152	5,138	5,079
	CMDP Total	52,070	52,552	51,928	52,555	53,331	54,794	51,497	49,728	50,724	49,263	49,599	48,565
	Non-SMI	11,102	10,836	10,643	10,581	10,375	10,282	10,112	10,089	10,153	10,021	9,959	9,938
	SMI	6,048	6,193	6,242	6,276	6,325	6,380	6,302	6,368	6,385	6,338	6,338	6,282
	Total Child	6,389	6,343	6,354	6,394	6,317	6,265	6,096	6,079	6,129	6,062	6,043	5,964
	Total	11,059	10,962	10,881	10,873	10,741	10,675	10,462	10,470	10,526	10,415	10,381	10,310

Title XIX		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
FY 2008	Fund Source												
	Child	4,982	4,970	4,711	4,685	4,794	4,955	4,893	5,008	5,094	5,034	5,101	5,082
	CMDP Total	48,131	48,881	46,500	46,459	45,104	48,672	47,771	46,707	47,745	48,952	51,251	52,180
	Non-SMI	9,964	10,013	9,300	9,464	9,781	10,327	10,882	11,111	10,914	10,860	10,989	11,095
	SMI	6,248	6,195	6,021	5,868	5,765	6,164	5,643	5,061	5,570	5,443	5,493	5,465
	Total Child	5,848	5,829	5,514	5,478	5,555	5,760	5,691	5,793	5,891	5,842	5,955	5,956
	Total	10,238	10,232	9,683	9,671	9,820	10,339	10,324	10,246	10,447	10,351	10,500	10,541

Title XIX		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
FY 2009	Fund Source												
	Child	5,337	5,270	5,077	5,239	5,240							
	CMDP Total	52,940	54,661	55,029	56,956	54,035							
	GMH	9,285	9,485	9,248	9,416	9,302							
	SA	2,414	2,363	2,215	2,348	2,361							
	SMI	5,783	5,662	5,405	5,428	5,355							
	Total Child	6,237	6,202	6,014	6,226	6,192							
	Total	11,119	11,126	10,751	11,007	10,904							

Title XXI		Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
FY 2007	Fund Source												
	Child	3,853	3,738	3,872	3,832	3,935	3,853	3,694	3,614	3,529	3,548	3,523	3,579
	Non-SMI	5,092	5,138	5,269	5,116	5,106	4,896	4,999	4,810	4,487	4,356	4,333	4,662
	SMI	0,358	0,362	0,382	0,391	0,365	0,353	0,312	0,338	0,320	0,326	0,361	0,340
	Total	4,163	4,078	4,214	4,153	4,229	4,118	3,993	3,894	3,759	3,751	3,727	3,826

Title XXI		Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
FY 2008	Fund Source												
	Child	3,572	3,079	2,960	3,003	3,148	3,340	3,232	3,151	3,312	3,288	3,327	3,425
	Non-SMI	4,670	3,880	3,760	3,989	4,095	4,151	4,206	4,314	4,363	4,379	4,259	4,613
	SMI	0,328	0,323	0,307	0,276	0,252	0,249	0,234	0,231	0,265	0,273	0,255	0,239
	Total	3,820	3,274	3,149	3,217	3,351	3,516	3,427	3,368	3,511	3,487	3,490	3,613

Title XXI		Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
FY 2009	Fund Source												
	Child	3,572	3,574	3,616	3,680	3,754							
	GMH	3,942	4,079	4,071	4,059	4,437							
	SA	0,497	0,387	0,354	0,334	0,336							
	SMI	0,272	0,258	0,241	0,302	0,368							
	Total	3,721	3,726	3,756	3,816	3,939							

* Value Options ended services on August 31, 2007 and Magellan started services on September 1, 2007.

Behavioral Health Services White Mountain Apache Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					22	34	55	78	81	93	106	115
	CMDP Child					1	1	0	0	0	0	0	0
	Non-SMI					1	8	24	67	83	94	113	133
	SMI					3	3	3	4	4	4	6	7
	Total Child					23	35	55	78	81	93	106	115
	Total					27	46	82	149	168	191	225	255
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	137	145	151	156	150							
	CMDP Child	0	0	0	0	0							
	GMH	110	120	124	143	142							
	SA	74	76	73	74	82							
	SMI	10	10	10	10	10							
	Total Child	137	145	151	156	150							
	Total	331	351	358	383	384							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					0	1	2	3	1	4	6	7
	Non-SMI					0	0	0	0	0	1	1	1
	SMI					0	0	0	0	0	0	0	0
	Total					0	1	2	3	1	5	7	8
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	8	7	6	6	4							
	GMH	1	2	1	1	1							
	SA	0	0	0	0	0							
	SMI	0	0	0	0	0							
	Total	9	9	7	7	5							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					1	3	7	17	21	27	28	33
	Non-SMI					2	7	11	35	33	40	50	59
	SMI					0	0	0	0	0	0	0	0
	Total					3	10	18	52	54	67	78	92
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	37	40	48	44	47							
	GMH	51	54	63	60	52							
	SA	13	15	18	18	18							
	SMI	0	0	0	0	0							
	Total	101	109	129	122	117							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					24	39	64	98	103	124	140	155
	Non-SMI					3	15	35	102	116	135	164	193
	SMI					3	3	3	4	4	4	6	7
	Total					30	57	102	204	223	263	310	355
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	182	192	205	206	201							
	GMH	162	176	188	204	195							
	SA	87	91	91	92	100							
	SMI	10	10	10	10	10							
	Total	441	469	494	512	506							

Behavioral Health Services White Mountain Apache Eligibility and Penetration

Eligibility

Title XIX													
Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
FY 2007													
Child													
CMDP Child													
Adults													
Total Child													
Total													
FY 2008													
Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
Child					0	3,188	3,280	3,286	3,278	3,290	3,263	3,323	
CMDP Child					0	0	0	1	0	0	0	0	
Adults					0	3,871	3,958	3,982	3,990	4,018	4,044	4,131	
Total Child					0	3,188	3,280	3,287	3,278	3,290	3,263	3,323	
Total					0	7,059	7,238	7,269	7,268	7,308	7,307	7,454	
FY 2009													
Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
Child	3,348	3,451	3,501	3,481	3,440								
CMDP Child	0	0	0	0	0								
Adults	4,160	4,286	4,344	4,294	4,290								
Total Child	3,348	3,451	3,501	3,481	3,440								
Total	7,508	7,737	7,845	7,775	7,730								

Title XXI													
Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
FY 2007													
Child													
Adults													
Total													
FY 2008													
Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
Child					0	151	168	166	163	158	172	171	
Adults					0	55	60	59	53	52	61	54	
Total					0	206	228	225	216	210	233	225	
FY 2009													
Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
Child	162	156	159	164	158								
Adults	58	61	55	51	60								
Total	220	217	214	215	218								

Penetration

Title XIX													
Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
FY 2007													
Child													
CMDP Child													
Non-SMI													
SMI													
Total Child													
Total													
FY 2008													
Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
Child						1,066	1,677	2,374	2,471	2,827	3,249	3,461	
CMDP Child						0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Non-SMI						0.207	0.606	1,683	2,080	2,339	2,794	3,220	
SMI						0.077	0.076	0.100	0.100	0.100	0.148	0.169	
Total Child						1,098	1,677	2,373	2,471	2,827	3,249	3,461	
Total						0.652	1.133	2.050	2.312	2.614	3.079	3.421	
FY 2009													
Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
Child	4,092	4,202	4,313	4,481	4,360								
CMDP Child	0.000	0.000	0.000	0.000	0.000								
GMH	2,644	2,800	2,855	3,330	3,310								
SA	1,779	1,773	1,680	1,723	1,911								
SMI	0.240	0.233	0.230	0.233	0.233								
Total Child	4,092	4,202	4,313	4,481	4,360								
Total	4,409	4,537	4,563	4,926	4,968								
FY 2007													
Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	
Child													
Non-SMI													
SMI													
Total													
FY 2008													
Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	
Child						0.662	1,190	1,807	0.613	2,532	3,488	4,094	
Non-SMI						0.000	0.000	0.000	0.000	1,923	1,639	1,852	
SMI						0.000	0.000	0.000	0.000	0.000	0.000	0.000	
Total						0.485	0.877	1,333	0.463	2,381	3,004	3,556	
FY 2009													
Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09	
Child	4,938	4,487	3,774	3,659	2,532								
GMH	1,724	3,279	1,818	1,961	1,667								
SA	0.000	0.000	0.000	0.000	0.000								
SMI	0.000	0.000	0.000	0.000	0.000								
Total	4,091	4,147	3,271	3,256	2,294								

Behavioral Health Services Gila River Indian Community Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	421	434	433	440	440	457	446	473	493	520	530	524
	CMDP Child	0	0	0	0	0	0	0	3	3	3	3	3
	Non-SMI	188	183	175	179	180	177	169	187	202	201	200	208
	SMI	28	28	35	37	36	37	33	30	35	36	36	33
	Total Child	421	434	433	440	440	457	446	476	496	523	533	527
	Total	637	645	643	656	656	671	648	693	733	760	769	768

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	530	547	542	570	557	534	539	529	551	557	577	578
	CMDP Child	3	4	4	5	4	4	2	1	3	0	0	0
	Non-SMI	216	218	235	233	237	237	235	239	256	251	267	273
	SMI	33	33	32	36	33	35	36	37	37	37	36	35
	Total Child	533	551	546	575	561	538	541	530	554	557	577	578
	Total	782	802	813	844	831	810	812	806	847	845	880	886

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	604	611	579	610	596							
	CMDP Child	0	0	0	1	2							
	GMH	180	172	180	193	201							
	SA	122	125	117	126	123							
	SMI	37	39	38	39	40							
	Total Child	604	611	579	611	598							
	Total	943	947	914	969	962							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	10	12	12	12	13	10	8	8	6	8	8	8
	Non-SMI	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	10	12	12	12	13	10	8	8	6	8	8	8

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7	7	7	7	8	12	17	17	18	20	21	24
	Non-SMI	0	0	1	1	1	1	1	3	3	3	3	3
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	7	7	8	8	9	13	18	20	21	23	24	27

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	24	23	18	23	21							
	GMH	3	3	4	4	4							
	SA	0	0	0	0	0							
	SMI	0	0	0	0	0							
	Total	27	26	22	27	25							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	31	26	26	26	34	29	28	20	23	19	19	17
	Non-SMI	30	33	29	31	25	26	30	23	19	24	18	21
	SMI	3	3	1	1	2	1	3	6	3	2	2	2
	Total	64	62	56	58	61	56	61	49	45	45	39	40

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	20	17	17	25	15	26	37	39	33	42	37	41
	Non-SMI	25	14	8	15	24	23	25	29	21	28	25	27
	SMI	3	4	4	3	2	1	1	0	1	2	2	3
	Total	48	35	29	43	41	50	63	68	55	72	64	71

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	16	16	37	19	30							
	GMH	8	12	14	12	16							
	SA	8	8	15	11	13							
	SMI	5	3	3	3	3							
	Total	37	39	69	45	62							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	462	472	471	478	487	496	482	504	525	550	560	552
	Non-SMI	218	216	204	210	205	203	199	210	221	225	218	229
	SMI	31	31	36	38	38	38	36	36	38	38	38	35
	Total	711	719	711	726	730	737	717	750	784	813	816	816

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	560	575	570	607	584	576	595	586	605	619	635	643
	Non-SMI	241	232	244	249	262	261	261	271	280	282	295	303
	SMI	36	37	36	39	35	36	37	37	38	39	38	38
	Total	837	844	850	895	881	873	893	894	923	940	968	984

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	644	650	634	653	649							
	GMH	191	187	198	209	221							
	SA	130	133	132	137	136							
	SMI	42	42	41	42	43							
	Total	1,007	1,012	1,005	1,041	1,049							

Behavioral Health Services Gila River Indian Community Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,580	1,635	1,626	1,608	1,573	1,558	1,568	1,570	1,577	1,630	1,689	1,689
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	Adults	1,582	1,601	1,604	1,600	1,563	1,549	1,528	1,560	1,562	1,584	1,614	1,629
	Total Child	1,580	1,635	1,626	1,608	1,573	1,558	1,568	1,570	1,577	1,630	1,689	1,689
	Total	3,162	3,236	3,230	3,208	3,136	3,107	3,096	3,130	3,139	3,214	3,303	3,318

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,693	1,722	1,761	1,730	1,713	1,663	1,662	1,643	1,634	1,721	1,701	1,696
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	Adults	1,651	1,675	1,703	1,695	1,677	1,636	1,633	1,629	1,652	1,681	1,683	1,689
	Total Child	1,693	1,722	1,761	1,730	1,713	1,663	1,662	1,643	1,634	1,721	1,701	1,696
	Total	3,344	3,397	3,464	3,425	3,390	3,299	3,295	3,272	3,286	3,402	3,384	3,385

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,694	1,676	1,669	1,650	1,688							
	CMDP Child	0	0	0	0	0							
	Adults	1,690	1,663	1,673	1,684	1,739							
	Total Child	1,694	1,676	1,669	1,650	1,688							
	Total	3,384	3,339	3,342	3,334	3,427							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	55	56	56	51	50	51	47	45	46	46	49	50
	Adults	9	10	10	8	7	8	8	7	5	5	7	6
	Total	64	66	66	59	57	59	55	52	51	51	56	56

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	49	58	58	55	63	73	76	80	72	78	77	75
	Adults	5	7	5	6	8	11	12	14	13	14	16	16
	Total	54	65	63	61	71	84	88	94	85	92	93	91

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	70	69	67	72	81							
	Adults	13	18	20	18	16							
	Total	83	87	87	90	97							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	26,646	26,544	26,630	27,363	27,972	29,332	28,444	30,127	31,262	31,902	31,380	31,024
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI	11,884	11,430	10,910	11,188	11,516	11,427	11,060	11,987	12,932	12,689	12,392	12,769
	SMI	1,770	1,749	2,182	2,313	2,303	2,389	2,160	1,923	2,241	2,273	2,230	2,026
	Total Child	26,646	26,544	26,630	27,363	27,972	29,332	28,444	30,318	31,452	32,086	31,557	31,202
	Total	20,145	19,932	19,907	20,449	20,918	21,596	20,930	22,141	23,351	23,647	23,282	23,146

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	31,305	31,765	30,778	32,948	32,516	32,111	32,431	32,197	33,721	32,365	33,921	34,080
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI	13,083	13,015	13,799	13,746	14,132	14,487	14,391	14,672	15,496	14,932	15,865	16,163
	SMI	1,999	1,970	1,879	2,124	1,968	2,139	2,205	2,271	2,240	2,201	2,139	2,072
	Total Child	31,483	31,998	31,005	33,237	32,750	32,351	32,551	32,258	33,905	32,365	33,921	34,080
	Total	23,385	23,609	23,470	24,642	24,513	24,553	24,643	24,633	25,776	24,838	26,005	26,174

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	35,655	36,456	34,691	36,970	35,308							
	CMDP Child	0.000	0.000	0.000	0.000	0.000							
	GMH	10,651	10,343	10,759	11,461	11,558							
	SA	7,219	7,517	6,993	7,482	7,073							
	SMI	2,189	2,345	2,271	2,316	2,300							
	Total Child	35,655	36,456	34,691	37,030	35,427							
	Total	27,866	28,362	27,349	29,064	28,071							

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	18,182	21,429	21,429	23,529	26,000	19,608	17,021	17,778	13,043	17,391	16,327	16,000
	Non-SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	15,625	18,182	18,182	20,339	22,807	16,949	14,545	15,385	11,765	15,686	14,286	14,286

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	14,286	12,069	12,069	12,727	12,698	16,438	22,368	21,250	25,000	25,641	27,273	32,000
	Non-SMI	0.000	0.000	20,000	16,667	12,500	9,091	8,333	21,429	23,077	21,429	18,750	18,750
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	12,963	10,769	12,698	13,115	12,676	15,476	20,455	21,277	24,706	25,000	25,806	29,670

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	34,286	33,333	26,866	31,944	25,926							
	GMH	23,077	16,667	20,000	22,222	25,000							
	SA	0.000	0.000	0.000	0.000	0.000							
	SMI	0.000	0.000	0.000	0.000	0.000							
	Total	32,530	29,885	25,287	30,000	25,773							

Behavioral Health Services Navajo Nation Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	186	175	201	218	219	224	230	238	230	224	247	256
	CMDP Child	0	1	1	1	1	2	2	2	2	1	2	1
	Non-SMI	467	501	507	536	551	564	603	640	686	740	763	773
	SMI	59	56	64	63	64	95	96	97	100	96	96	89
	Total Child	186	176	202	219	220	226	232	240	232	225	249	257
	Total	712	733	773	818	835	885	931	977	1,018	1,061	1,108	1,119
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	249	254	254	264	269	271	276	282	285	285	292	290
	CMDP Child	1	1	0	0	0	0	0	0	0	1	1	1
	Non-SMI	773	768	783	774	780	742	761	757	780	787	818	830
	SMI	110	134	138	139	149	157	155	163	167	163	161	154
	Total Child	250	255	254	264	269	271	276	282	285	286	293	291
	Total	1,133	1,157	1,175	1,177	1,198	1,170	1,192	1,202	1,232	1,236	1,272	1,275
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	305	296	282	281	295							
	CMDP Child	1	1	1	1	1							
	GMH	430	448	455	483	516							
	SA	482	480	459	436	431							
	SMI	155	153	149	149	144							
	Total Child	306	297	283	282	296							
	Total	1,373	1,378	1,346	1,350	1,387							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	11	13	12	15	15	14	14	14	14	17	19	18
	Non-SMI	5	5	7	5	5	5	6	6	8	9	8	8
	SMI	0	0	0	0	0	0	0	0	0	1	1	1
	Total	16	18	19	20	20	19	20	20	22	27	28	27
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	16	13	12	10	10	8	9	10	10	11	12	13
	Non-SMI	4	6	7	6	6	8	7	7	7	8	7	7
	SMI	1	1	1	1	1	1	1	1	1	0	0	0
	Total	21	20	20	17	17	17	17	18	18	19	19	20
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	15	16	16	15	14							
	GMH	8	9	9	7	7							
	SA	1	1	0	0	0							
	SMI	0	0	0	0	1							
	Total	24	26	25	22	22							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	44	40	40	50	48	53	53	44	50	46	53	48
	Non-SMI	233	237	259	271	286	285	295	296	298	321	339	348
	SMI	6	9	6	9	9	10	10	8	11	12	12	13
	Total	283	286	305	330	343	348	358	348	359	379	404	409
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	46	50	49	48	47	52	52	52	57	65	59	58
	Non-SMI	361	364	375	372	383	361	375	397	396	425	435	450
	SMI	14	17	22	24	25	22	27	29	31	34	35	38
	Total	421	431	446	444	455	435	454	478	484	524	529	546
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	44	41	49	41	47							
	GMH	133	145	158	172	196							
	SA	285	279	296	308	305							
	SMI	34	36	40	35	38							
	Total	496	501	543	556	586							
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	241	229	254	284	283	293	299	298	296	288	321	323
	Non-SMI	705	743	773	812	842	854	904	942	992	1,070	1,110	1,129
	SMI	65	65	70	72	73	105	106	105	111	109	109	103
	Total	1,011	1,037	1,097	1,168	1,198	1,252	1,309	1,345	1,399	1,467	1,540	1,555
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	312	318	315	322	326	331	337	344	352	362	364	362
	Non-SMI	1,138	1,138	1,165	1,152	1,169	1,111	1,143	1,161	1,183	1,220	1,260	1,287
	SMI	125	152	161	164	175	180	183	193	199	197	196	192
	Total	1,575	1,608	1,641	1,638	1,670	1,622	1,663	1,698	1,734	1,779	1,820	1,841
FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	365	354	348	338	357							
	GMH	571	602	622	662	719							
	SA	768	760	755	744	736							
	SMI	189	189	189	184	183							
	Total	1,893	1,905	1,914	1,928	1,995							

Total (CMDP Totals are added to Child Totals)

Behavioral Health Services Navajo Nation Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	20,079	20,078	20,041	20,117	20,009	19,863	19,825	19,885	19,813	19,806	19,802	19,633
	CMDP Child	65	54	53	49	51	51	50	52	51	56	55	55
	Adults	24,338	24,348	24,228	24,278	24,237	24,183	24,315	24,573	24,629	24,635	24,638	24,464
	Total Child	20,144	20,132	20,094	20,166	20,060	19,914	19,875	19,937	19,864	19,862	19,857	19,688
	Total	44,482	44,480	44,322	44,444	44,297	44,097	44,190	44,510	44,493	44,497	44,495	44,152

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	19,760	19,763	19,872	19,846	19,694	19,540	19,547	19,492	19,552	19,561	19,639	19,461
	CMDP Child	56	50	48	49	45	53	49	50	56	60	58	57
	Adults	24,504	24,596	24,643	24,704	24,497	24,501	24,633	24,623	24,634	24,751	24,778	24,551
	Total Child	19,816	19,813	19,920	19,895	19,739	19,593	19,596	19,542	19,608	19,621	19,697	19,518
	Total	44,320	44,409	44,563	44,599	44,236	44,094	44,229	44,165	44,242	44,372	44,475	44,069

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	19,720	19,714	20,081	19,862	19,899							
	CMDP Child	57	55	50	52	60							
	Adults	24,626	24,683	24,969	24,534	24,478							
	Total Child	19,777	19,769	20,131	19,914	19,959							
	Total	44,403	44,452	45,100	44,448	44,437							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,359	1,374	1,353	1,332	1,318	1,275	1,213	1,279	1,357	1,398	1,478	1,528
	Adults	466	455	431	427	410	425	401	434	443	469	484	473
	Total	1,825	1,829	1,784	1,759	1,728	1,700	1,614	1,713	1,800	1,867	1,962	2,001

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,511	1,548	1,590	1,601	1,636	1,607	1,589	1,557	1,522	1,518	1,576	1,530
	Adults	464	482	470	468	481	469	481	472	481	470	485	472
	Total	1,975	2,030	2,060	2,069	2,117	2,076	2,070	2,029	2,003	1,988	2,061	2,002

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,497	1,482	1,422	1,486	1,513							
	Adults	453	477	457	465	467							
	Total	1,950	1,959	1,879	1,951	1,980							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	0.926	0.872	1.003	1.084	1.095	1.128	1.160	1.197	1.161	1.131	1.247	1.304
	CMDP Child	0.000	1.852	1.887	2.041	1.961	3.922	4.000	3.846	3.922	1.786	3.636	1.818
	Non-SMI	1.919	2.058	2.093	2.208	2.273	2.332	2.480	2.604	2.785	3.004	3.097	3.160
	SMI	0.242	0.230	0.264	0.259	0.264	0.393	0.395	0.395	0.406	0.390	0.390	0.364
	Total Child	0.923	0.874	1.005	1.086	1.097	1.135	1.167	1.204	1.168	1.133	1.254	1.305
	Total	1.601	1.648	1.744	1.841	1.885	2.007	2.107	2.195	2.288	2.384	2.490	2.534

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1.260	1.285	1.278	1.330	1.366	1.387	1.412	1.447	1.458	1.457	1.487	1.490
	CMDP Child	1.786	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.667	1.724	1.754
	Non-SMI	3.155	3.122	3.177	3.133	3.184	3.028	3.089	3.074	3.166	3.180	3.301	3.381
	SMI	0.449	0.545	0.560	0.563	0.608	0.641	0.629	0.662	0.678	0.659	0.650	0.627
	Total Child	1.262	1.287	1.275	1.327	1.363	1.383	1.408	1.443	1.453	1.458	1.488	1.491
	Total	2.556	2.605	2.637	2.639	2.708	2.653	2.695	2.722	2.785	2.786	2.860	2.893

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1.547	1.501	1.404	1.415	1.482							
	CMDP Child	1.754	1.818	2.000	1.923	1.667							
	GMH	1.746	1.815	1.822	1.969	2.108							
	SA	1.957	1.945	1.838	1.777	1.761							
	SMI	0.629	0.620	0.597	0.607	0.588							
	Total Child	1.547	1.502	1.406	1.416	1.483							
	Total	3.092	3.100	2.984	3.037	3.121							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	0.809	0.946	0.887	1.126	1.138	1.098	1.154	1.095	1.032	1.216	1.286	1.178
	Non-SMI	1.073	1.099	1.624	1.171	1.220	1.176	1.496	1.382	1.806	1.919	1.653	1.691
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.213	0.207	0.211
	Total	0.877	0.984	1.065	1.137	1.157	1.118	1.239	1.168	1.222	1.446	1.427	1.349

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1.059	0.840	0.755	0.625	0.611	0.498	0.566	0.642	0.657	0.725	0.761	0.850
	Non-SMI	0.862	1.245	1.489	1.282	1.247	1.706	1.455	1.483	1.455	1.702	1.443	1.483
	SMI	0.216	0.207	0.213	0.214	0.208	0.213	0.208	0.212	0.208	0.000	0.000	0.000
	Total	1.063	0.985	0.971	0.822	0.803	0.819	0.821	0.887	0.899	0.956	0.922	0.999

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1.002	1.080	1.125	1.009	0.925							
	GMH	1.766	1.887	1.969	1.505	1.499							
	SA	0.221	0.210	0.000	0.000	0.000							
	SMI	0.000	0.000	0.000	0.000	0.214							
	Total	1.231	1.327	1.330	1.128	1.111							

Behavioral Health Services Pascua Yaqui Tribe Enrollment

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	172	186	191	184	176	183	175	181	188	195	181	176
	CMDP Child	6	6	6	3	3	2	2	4	5	4	6	7
	Non-SMI	278	284	278	277	264	256	241	240	257	265	264	250
	SMI	11	10	10	10	10	11	12	12	12	11	11	11
	Total Child	178	192	197	187	179	185	177	185	193	199	187	183
	Total	467	486	485	474	453	452	430	437	462	475	462	444

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	162	186	180	189	187	184	192	192	197	189	183	185
	CMDP Child	6	7	7	8	9	8	9	10	10	9	6	5
	Non-SMI	249	272	276	291	300	284	290	289	301	291	294	308
	SMI	12	12	10	10	10	9	9	8	9	9	9	8
	Total Child	168	193	187	197	196	192	201	202	207	198	189	190
	Total	429	477	473	498	506	485	500	499	517	498	492	506

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	210	210	204	190	181							
	CMDP Child	7	8	8	7	6							
	GMH	273	280	277	235	236							
	SA	75	73	74	70	68							
	SMI	9	9	8	8	8							
	Total Child	217	218	212	197	187							
	Total	574	580	571	510	499							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	12	13	15	13	13	14	16	17	18	17	17	18
	Non-SMI	5	5	2	4	4	4	3	4	5	4	3	3
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	17	18	17	17	17	18	19	21	23	21	20	21

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	17	17	17	19	20	17	14	18	16	15	13	12
	Non-SMI	3	3	3	5	5	4	4	6	5	6	4	4
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	20	20	20	24	25	21	18	24	21	20	17	16

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	11	11	16	18	16							
	GMH	3	3	3	3	3							
	SA	1	1	1	1	1							
	SMI	0	0	0	0	0							
	Total	15	15	20	22	20							

Non-Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	95	107	111	112	109	111	102	102	100	98	106	108
	Non-SMI	321	348	353	356	383	359	331	331	356	379	378	371
	SMI	1	2	2	2	2	2	1	1	1	2	2	2
	Total	417	457	466	470	494	472	434	434	457	479	486	481

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	104	105	109	116	120	119	120	118	109	113	104	108
	Non-SMI	338	326	311	324	325	337	369	389	387	383	379	399
	SMI	2	2	2	2	2	2	2	4	3	3	3	4
	Total	444	433	422	442	447	458	491	511	499	499	486	511

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	87	93	106	83	83							
	GMH	331	349	384	323	308							
	SA	60	62	61	52	51							
	SMI	3	3	4	4	4							
	Total	481	507	555	462	446							

Total (CMDP Totals are added to Child Totals)

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	285	312	323	312	301	310	295	304	311	314	310	309
	Non-SMI	604	637	633	637	651	619	575	575	618	648	645	624
	SMI	12	12	12	12	12	13	13	13	13	13	13	13
	Total	901	961	968	961	964	942	883	892	942	975	968	946

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	289	315	313	332	336	328	335	338	332	326	306	310
	Non-SMI	590	601	590	620	630	625	663	684	693	679	677	711
	SMI	14	14	12	12	12	11	11	12	12	12	12	12
	Total	893	930	915	964	978	964	1,009	1,034	1,037	1,017	995	1,033

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	315	322	334	298	286							
	GMH	607	632	664	561	547							
	SA	136	136	136	123	120							
	SMI	12	12	12	12	12							
	Total	1,070	1,102	1,146	994	965							

Behavioral Health Services Pascua Yaqui Tribe Eligibility and Penetration

Eligibility

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,559	7,557	7,537	7,489	7,424	7,248	7,361	7,253	7,228	7,254	7,307	7,300
	CMDP Child	11	9	7	7	8	8	14	8	11	10	10	7
	Adults	6,789	6,711	6,672	6,577	6,522	6,467	6,517	6,367	6,310	6,382	6,411	6,488
	Total Child	7,570	7,566	7,544	7,496	7,432	7,256	7,375	7,261	7,239	7,264	7,317	7,307
	Total	14,359	14,277	14,216	14,073	13,954	13,723	13,892	13,628	13,549	13,646	13,728	13,795

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,254	7,418	7,488	7,648	7,689	7,689	7,733	7,694	7,695	7,822	7,803	7,843
	CMDP Child	8	9	9	10	11	9	12	7	8	6	4	4
	Adults	6,513	6,602	6,640	6,727	6,766	6,726	6,761	6,788	6,883	6,994	6,974	7,067
	Total Child	7,262	7,427	7,497	7,658	7,700	7,696	7,745	7,701	7,703	7,828	7,807	7,847
	Total	13,775	14,029	14,137	14,385	14,466	14,424	14,506	14,489	14,586	14,822	14,781	14,914

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	8,005	8,090	8,183	8,179	8,209							
	CMDP Child	12	14	9	10	12							
	Adults	7,159	7,145	7,259	7,233	7,328							
	Total Child	8,017	8,104	8,192	8,189	8,221							
	Total	15,176	15,249	15,451	15,422	15,549							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,004	975	947	935	953	950	961	944	975	978	1,023	1,036
	Adults	324	310	316	311	312	313	301	300	316	328	319	326
	Total	1,328	1,285	1,263	1,246	1,265	1,263	1,262	1,244	1,291	1,306	1,342	1,362

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,035	1,037	1,027	1,006	989	981	924	933	925	943	965	956
	Adults	324	320	314	317	319	326	302	284	274	270	257	233
	Total	1,359	1,357	1,341	1,323	1,308	1,307	1,226	1,217	1,199	1,213	1,222	1,189

FY 2008	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	949	929	950	932	973							
	Adults	214	218	225	213	202							
	Total	1,163	1,147	1,175	1,145	1,175							

Penetration

Title XIX

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,275	2,461	2,534	2,457	2,371	2,525	2,377	2,496	2,601	2,688	2,477	2,411
	CMDP Child	54,545	66,667	85,714	42,857	37,500	25,000	14,286	50,000	45,455	40,000	60,000	100,000
	Non-SMI	4,095	4,232	4,167	4,212	4,048	3,959	3,698	3,769	4,073	4,152	4,118	3,853
	SMI	0.162	0.149	0.150	0.152	0.153	0.170	0.184	0.188	0.190	0.172	0.172	0.170
	Total Child	2,351	2,538	2,611	2,495	2,409	2,550	2,400	2,548	2,666	2,740	2,556	2,504
	Total	3,252	3,404	3,412	3,368	3,246	3,294	3,095	3,207	3,410	3,481	3,365	3,219

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,233	2,507	2,404	2,471	2,432	2,393	2,483	2,495	2,560	2,416	2,345	2,359
	CMDP Child	75,000	77,778	77,778	80,000	81,818	88,889	75,000	142,857	125,000	150,000	150,000	125,000
	Non-SMI	3,823	4,120	4,157	4,326	4,434	4,222	4,289	4,258	4,373	4,161	4,216	4,358
	SMI	0.184	0.182	0.151	0.149	0.148	0.134	0.133	0.118	0.131	0.129	0.129	0.113
	Total Child	2,313	2,599	2,494	2,572	2,545	2,494	2,595	2,623	2,687	2,529	2,421	2,421
	Total	3,114	3,400	3,346	3,462	3,498	3,362	3,447	3,444	3,544	3,360	3,329	3,393

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,623	2,596	2,493	2,323	2,205							
	CMDP Child	58,333	57,143	88,889	70,000	50,000							
	GMH	3,813	3,919	3,816	3,249	3,221							
	SA	1,048	1,022	1,019	0,968	0,928							
	SMI	0.126	0.126	0.110	0.111	0.109							
	Total Child	2,707	2,690	2,588	2,406	2,275							
	Total	3,782	3,804	3,696	3,307	3,209							

Title XXI

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,195	1,333	1,584	1,390	1,364	1,474	1,665	1,801	1,846	1,738	1,662	1,737
	Non-SMI	1,543	1,613	0,633	1,286	1,282	1,278	0,997	1,333	1,582	1,220	0,940	0,920
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	1,280	1,401	1,346	1,364	1,344	1,425	1,506	1,688	1,782	1,608	1,490	1,542

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,643	1,639	1,655	1,889	2,022	1,733	1,515	1,929	1,730	1,591	1,347	1,255
	Non-SMI	0,926	0,938	0,955	1,577	1,567	1,227	1,325	2,113	1,825	1,852	1,556	1,717
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	1,472	1,474	1,491	1,814	1,911	1,607	1,468	1,972	1,751	1,649	1,391	1,346

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,159	1,184	1,684	1,931	1,644							
	GMH	1,402	1,376	1,333	1,408	1,485							
	SA	0,467	0,459	0,444	0,469	0,495							
	SMI	0.000	0.000	0.000	0.000	0.000							
	Total	1,290	1,308	1,702	1,921	1,702							