

Arizona Department of Health Services

Division of Behavioral Health Services

Enrollment - Penetration Report

June 2008

Assumptions:

- 1 Medicaid eligibility is determined by summary data received from AHCCCS.
- 2 TRBHA eligibility is determined by extracting counts by the zip codes within the reservation boundary from the H78 AHCCCS At-Risk Snapshot as determined by AHCCCS.
- 3 As of May 2007, no adults are counted in the CMDP population; however, they are included in the TXIX SMI/Non-SMI Total. Through April 2007, there are a minimal number of adults counted in the CMDP population, however, this value is included in the Child Total.
- 4 The DD eligibility numbers are included in the Title XIX eligibility numbers for child and adults.
- 5 The DD enrollment numbers are included enrollment numbers for Title XIX child and adults.
- 6 FY2005 was restated using snapshot data as of July 31, 2005.
- 7 Beginning with April 2006 data, the age calculation was changed for reporting periods with a future end date. For reporting periods with a future end date, the calculation is based on the client's DOB and the Snapshot effective date. For reporting periods with an end date prior or equal to the run date, the calculation is based on the client's DOB and the reporting period end date.
- 8 AHCCCS eligible data for July 2004 through April 2007, restated May 2007.
- 9 Value Options (RBHA 08) stopped services on August 31, 2007.
- 10 Magellan (RBHA 07) started service on September 1, 2007.

Data Sources:

- 1 **All Data Sources are effective end of month June 2008 (unless otherwise noted).**
- 2 BHSD.QM_ENRL_MONTH
H78DWH.H78_SNAP_INTAKE
H78DWH.H78_SNAP_CLOSURE
H78DWH.H78_SNAP_PRIMARY_CLIENT
H78DWH.H78_SNAP_CLIENT_DUMMY_ID
H78DWH.H78_SNAP_CLIENT_DEMOG
H78DWH.H78_SNAP_ELIGIBILITY
H78DWH.H78_AHCCCS_SSN_CROSSWALK
H78DWH.H78_ATRISK
- 3 RBHA Eligible Client Counts: H78DWH.H78_ATRISK
- 4 TRBHA Eligible Client Counts:
H78DWH.H78_NAVAJO_GILA
H78DWH.H78_MH_CATEGORY
H78DWH.H78_ATRISK

Notes:

- 1 **If the data in this report will be reproduced in a different format (another report, graph, etc), please remove the footers which reference Division of Quality Management Staff and publish under your own name/department.**
- 2 **The data in this report may not match data from the Enrollment-Penetration Report due to the reconciliation of data over time and the use of snapshot versions of the production tables.**
- 3 This report/data is the property of the Arizona Department of Health Services. The file contains information that may be privileged, confidential or otherwise exempt from disclosure by applicable law. It is intended only for the person(s) to whom it is addressed. **If you receive this communication in error, please do not retain or distribute it. Please notify the Division of Quality Management Operations at 602-364-4649 and destroy the file immediately.**

Behavioral Health Services Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	25,411	25,641	26,100	26,493	26,700	26,428	26,303	26,440	26,225	26,658	26,516	26,428
	CMDP Child	3,077	3,217	3,378	3,569	3,725	3,893	4,098	4,321	4,581	4,803	5,053	5,262
	Non-SMI	40,195	41,204	42,469	43,000	43,355	43,168	43,726	43,334	44,407	44,600	45,019	46,279
	SMI	19,347	19,455	19,688	19,867	19,952	20,067	20,240	20,325	20,492	20,656	20,536	20,654
	Total Child	28,488	28,858	29,478	30,062	30,425	30,321	30,401	30,761	30,806	31,461	31,569	31,690
	Statewide	88,030	89,517	91,635	92,929	93,732	93,556	94,367	94,420	95,705	96,717	97,124	98,623

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	25,444	25,073	25,150	25,527	25,438	25,276	25,136	25,136	25,776	25,590	25,612	25,288
	CMDP Child	5,314	5,330	5,449	5,557	5,632	5,753	5,682	5,893	5,991	6,007	6,090	5,983
	Non-SMI	45,051	44,307	44,412	45,299	44,948	45,409	45,233	45,045	46,218	45,729	46,184	45,509
	SMI	20,124	19,671	19,572	19,798	19,702	19,654	19,748	19,730	19,885	19,702	19,792	19,993
	Total Child	30,758	30,403	30,599	31,084	31,070	31,029	30,818	31,029	31,767	31,597	31,702	31,271
	Statewide	95,933	94,381	94,583	96,181	95,720	96,092	95,799	95,804	97,870	97,028	97,678	96,773

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	24,809	24,616	24,773	25,002	24,781	24,673	24,257	24,264	24,534	24,554	24,683	24,559
	CMDP Child	5,790	5,746	5,589	5,556	5,539	5,652	5,642	5,647	5,767	5,795	5,846	5,784
	Non-SMI	43,939	43,320	42,821	42,466	41,488	40,899	40,539	40,407	41,061	41,196	41,189	41,607
	SMI	20,132	20,270	20,297	20,336	20,337	20,414	20,144	20,328	20,555	20,655	20,767	20,759
	Total Child	30,599	30,362	30,362	30,558	30,320	30,325	29,899	29,911	30,301	30,349	30,529	30,343
	Statewide	94,670	93,952	93,480	93,360	92,145	91,638	90,582	90,646	91,917	92,200	92,485	92,709

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	24,269	24,465	24,012	24,311	24,700	25,044	25,045	25,343	25,805	25,758	26,075	26,084
	CMDP Child	5,772	5,791	5,641	5,694	5,570	5,681	5,691	5,631	5,761	5,784	5,912	5,966
	Non-SMI	41,862	42,669	41,604	42,736	43,460	44,312	45,699	46,050	46,071	46,010	46,641	47,145
	SMI	20,823	21,010	20,876	20,833	20,773	22,272	21,552	19,888	21,189	21,097	21,356	21,423
	Total Child	30,041	30,256	29,653	30,005	30,270	30,725	30,774	30,974	31,566	31,542	31,987	32,050
	Statewide	92,726	93,935	92,133	93,574	94,503	97,309	97,987	96,912	98,772	98,649	99,984	100,618

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,931	1,986	2,052	2,062	2,137	2,109	2,106	2,199	2,245	2,420	2,487	2,534
	Non-SMI	397	411	425	450	458	476	503	537	553	593	610	631
	SMI	42	41	45	47	48	49	50	50	49	56	59	67
	Statewide	2,370	2,438	2,522	2,559	2,643	2,634	2,659	2,786	2,847	3,069	3,156	3,232

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	2,498	2,392	2,419	2,434	2,503	2,479	2,530	2,602	2,638	2,677	2,666	2,622
	Non-SMI	630	611	638	674	698	713	702	725	760	805	812	835
	SMI	61	54	58	57	61	64	64	66	64	60	57	66
	Statewide	3,189	3,057	3,115	3,165	3,262	3,256	3,296	3,393	3,462	3,542	3,535	3,523

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,541	2,491	2,520	2,526	2,606	2,601	2,543	2,517	2,579	2,632	2,710	2,737
	Non-SMI	836	848	840	819	818	801	809	780	769	756	747	751
	SMI	69	67	67	66	67	66	63	63	65	63	64	62
	Statewide	3,446	3,406	3,427	3,411	3,491	3,468	3,415	3,360	3,413	3,451	3,521	3,550

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,690	2,498	2,434	2,466	2,543	2,565	2,489	2,442	2,542	2,557	2,644	2,677
	Non-SMI	734	677	660	662	676	671	661	650	640	617	572	570
	SMI	61	57	57	53	50	49	49	46	46	46	45	45
	Statewide	3,485	3,232	3,151	3,181	3,269	3,285	3,199	3,138	3,228	3,220	3,261	3,292

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	4,505	4,437	4,381	4,277	4,371	4,438	4,620	4,641	3,939	3,675	3,741	3,484
	Non-SMI	17,052	17,319	16,963	16,590	16,345	16,718	17,134	17,329	17,573	15,637	16,392	16,304
	SMI	10,715	10,874	10,864	10,886	10,947	11,006	11,055	11,113	11,112	10,956	11,036	10,870
	Statewide	32,272	32,630	32,208	31,753	31,663	32,162	32,809	33,083	32,624	30,268	31,169	30,658

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	3,877	4,432	4,593	4,485	4,497	4,546	4,652	4,755	4,725	4,864	4,652	4,549
	Non-SMI	17,485	19,363	20,051	20,130	20,657	21,075	21,636	21,935	22,181	22,858	23,213	22,667
	SMI	11,058	11,597	11,613	11,605	11,622	11,663	11,920	11,946	11,998	12,071	12,315	12,415
	Statewide	32,420	35,392	36,257	36,220	36,776	37,284	38,208	38,636	38,904	39,793	40,180	39,631

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	4,681	4,772	4,671	4,808	4,809	4,582	4,240	4,324	4,073	3,987	4,012	3,955
	Non-SMI	22,353	22,416	21,667	21,692	21,049	20,633	20,261	19,957	20,148	19,812	19,514	19,207
	SMI	12,795	13,214	13,281	13,495	13,637	13,705	13,720	13,934	13,943	13,878	13,990	14,039
	Statewide	39,829	40,402	39,619	39,995	39,495	38,921	38,221	38,215	38,164	37,677	37,516	37,201

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	3,893	3,776	3,615	3,899	4,167	4,677	5,077	5,450	5,612	6,159	6,076	6,268
	Non-SMI	19,045	18,070	16,181	17,427	18,247	18,994	21,347	23,151	23,646	25,843	25,470	26,792
	SMI	14,098	14,079	13,967	13,978	13,998	12,398	11,940	13,595	14,415	14,745	14,947	15,088
	Statewide	37,036	35,925	33,763	35,304	36,412	36,069	38,364	42,196	43,673	46,747	46,493	48,148

Statewide (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	34,924	35,281	35,911	36,401	36,933	36,868	37,127	37,601	36,990	37,556	37,797	37,708
	Non-SMI	57,644	58,934	59,857	60,040	60,158	60,362	61,363	61,200	62,533	60,830	62,021	63,214
	SMI	30,104	30,370	30,597	30,800	30,947	31,122	31,345	31,488	31,653	31,668	31,631	31,591
	Statewide	122,672	124,585	126,365	127,241	128,038	128,352	129,835	130,289	131,176	130,054	131,449	132,513

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	37,133	37,227	37,611	38,003	38,070	38,054	38,000	38,386	39,130	39,138	39,020	38,442
	Non-SMI	63,166	64,281	65,101	66,103	66,303	67,197	67,571	67,705	69,159			

Behavioral Health Services Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	400,931	410,334	424,416	434,153	441,502	440,399	436,151	432,820	435,632	437,886	439,385	439,013
	CMDP Child	8,191	8,204	8,261	8,513	8,575	8,574	8,615	8,716	8,862	8,981	9,107	9,254
	Adults	370,874	377,560	393,142	403,368	412,469	411,057	411,738	408,946	413,782	417,360	417,522	415,917
	Total Child	409,122	418,538	432,677	442,666	450,077	448,973	444,766	441,536	444,494	446,867	448,492	448,267
	Statewide	779,996	796,098	825,819	846,034	862,546	860,030	856,504	850,482	858,276	864,227	866,014	864,184

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	436,890	438,668	438,611	440,816	441,521	436,759	435,214	432,435	429,501	429,277	430,861	429,449
	CMDP Child	9,381	9,451	9,380	9,553	9,609	9,593	9,620	9,508	9,705	9,683	9,694	9,754
	Adults	413,592	414,370	413,181	415,235	415,735	411,525	410,322	407,232	404,646	403,306	403,974	402,461
	Total Child	446,271	448,119	447,991	450,369	451,130	446,352	444,834	441,943	439,206	438,960	440,555	439,203
	Statewide	859,863	862,489	861,172	865,604	866,865	857,877	855,156	849,175	843,852	842,266	844,529	841,664

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	427,362	426,040	426,220	428,366	428,895	428,247	429,756	427,154	427,428	430,715	433,318	434,899
	CMDP Child	9,739	9,497	9,369	9,043	8,958	8,855	9,125	9,212	9,258	9,379	9,429	9,469
	Adults	399,900	397,180	394,565	394,264	392,557	389,895	390,460	388,519	388,425	391,515	394,121	396,285
	Total Child	437,101	435,537	435,589	437,409	437,853	437,102	438,881	436,366	436,686	440,094	442,747	444,368
	Statewide	837,001	832,717	830,154	831,673	830,410	826,997	829,341	824,885	825,111	831,609	836,868	840,653

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	437,714	440,340	444,342	450,288	449,498	449,628	452,407	450,885	452,713	456,966	458,015	461,666
	CMDP Child	9,443	9,311	9,264	9,232	9,291	9,054	9,155	9,172	9,153	9,215	9,264	9,317
	Adults	398,541	401,927	406,545	412,349	413,671	414,083	418,188	419,215	423,028	428,003	429,995	433,749
	Total Child	447,157	449,651	453,606	459,520	458,789	458,682	461,562	460,057	461,866	466,181	467,279	470,983
	Statewide	845,698	851,578	860,151	871,869	872,460	872,765	879,750	879,272	884,894	894,184	897,274	904,732

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	48,822	48,450	48,032	49,479	46,851	46,934	46,905	48,100	48,600	49,457	49,688	49,531
	Adults	12,728	12,768	12,692	13,401	13,040	13,182	13,215	13,751	13,859	14,161	14,310	14,409
	Statewide	61,550	61,218	60,724	62,880	59,891	60,116	60,120	61,851	62,459	63,618	63,998	63,940

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	49,421	49,638	49,466	49,718	52,229	53,057	54,646	54,234	54,565	55,737	57,054	57,249
	Adults	14,482	14,571	14,481	14,665	15,234	15,465	15,735	15,568	15,564	15,807	16,014	16,016
	Statewide	63,903	64,209	63,947	64,383	67,463	68,522	70,381	69,802	70,129	71,544	73,068	73,265

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	56,956	56,507	55,543	56,075	56,482	56,843	57,214	57,483	60,017	60,788	62,745	62,876
	Adults	15,897	15,736	15,417	15,510	15,684	15,606	15,249	15,135	15,538	15,730	15,703	15,664
	Statewide	72,853	72,243	70,960	71,585	72,166	72,449	72,463	72,618	75,555	76,518	78,448	78,540

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	62,874	63,921	63,738	63,565	63,435	62,503	61,964	61,945	62,594	63,383	64,607	64,115
	Adults	15,587	15,813	15,474	15,322	15,209	14,692	14,179	13,707	13,355	13,019	12,503	11,904
	Statewide	78,461	79,734	79,212	78,887	78,644	77,195	76,143	75,652	75,949	76,402	77,110	76,019

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	6,338	6,249	6,150	6,102	6,048	6,001	6,031	6,109	6,020	6,088	6,035	6,020
	CMDP Child	37,566	39,213	40,891	41,924	43,440	45,405	47,568	49,575	51,693	53,480	55,485	56,862
	Non-SMI	10,838	10,913	10,802	10,660	10,511	10,502	10,620	10,597	10,732	10,686	10,782	11,127
	SMI	5,217	5,153	5,008	4,925	4,837	4,882	4,916	4,970	4,952	4,949	4,919	4,966
	Total Child	6,963	6,895	6,813	6,791	6,760	6,753	6,835	6,967	6,931	7,040	7,039	7,069
	Statewide	11,286	11,244	11,096	10,984	10,867	10,878	11,018	11,102	11,151	11,191	11,215	11,412

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	5,824	5,716	5,734	5,791	5,761	5,787	5,776	5,813	6,001	5,961	5,944	5,888
	CMDP Child	56,646	56,396	58,092	58,170	58,612	59,971	59,064	61,979	61,731	62,037	62,822	61,339
	Non-SMI	10,893	10,693	10,749	10,909	10,812	11,034	11,024	11,061	11,422	11,339	11,432	11,308
	SMI	4,866	4,747	4,737	4,768	4,739	4,776	4,813	4,845	4,914	4,885	4,899	4,968
	Total Child	6,892	6,785	6,830	6,902	6,887	6,952	6,928	7,021	7,233	7,198	7,196	7,120
	Statewide	11,157	10,943	10,983	11,111	11,042	11,201	11,203	11,282	11,598	11,520	11,566	11,498

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,805	5,778	5,812	5,837	5,778	5,761	5,644	5,680	5,740	5,701	5,696	5,647
	CMDP Child	59,452	60,503	59,654	61,440	61,833	63,828	61,830	61,300	62,292	61,787	62,000	61,084
	Non-SMI	10,987	10,907	10,853	10,771	10,569	10,490	10,382	10,400	10,571	10,522	10,451	10,499
	SMI	5,034	5,103	5,144	5,158	5,181	5,236	5,159	5,232	5,292	5,276	5,269	5,238
	Total Child	7,000	6,971	6,970	6,986	6,925	6,938	6,813	6,855	6,939	6,896	6,895	6,828
	Statewide	11,311	11,283	11,261	11,226	11,096	11,081	10,922	10,989	11,140	11,087	11,051	11,028

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,544	5,556	5,404	5,399	5,495	5,570	5,536	5,621	5,700	5,637	5,693	5,650
	CMDP Child	61,125	62,195	60,892	61,677	59,950	62,746	62,163	61,393	62,941	62,767	63,817	64,033
	Non-SMI	10,504	10,616	10,234	10,364	10,506	10,701	10,928	10,985	10,878	10,750	10,847	10,869
	SMI	5,225	5,227	5,135	5,052	5,022	5,379	5,154	4,744	5,009	4,929	4,967	4,939
	Total Child	6,718	6,729	6,537	6,530	6,598	6,699	6,667	6,733	6,834	6,766	6,845	6,805
	Statewide	10,964	11,031	10,711	10,733	10,832	11,150	11,138	11,022	11,162	11,032	11,143	11,121

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	3,955	4,099	4,272	4,167	4,561	4,494	4,490	4,572	4,619	4,893	5,005	5,116
	Non-SMI	3,119	3,219	3,349	3,358	3,512	3,611	3,806	3,905	3,990	4,188	4,2	

Behavioral Health Services CBHS-2 Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	995	1,004	1,032	1,049	1,056	1,049	1,041	1,061	1,078	1,058	1,012	991
	CMDP Child	57	61	73	88	92	98	108	113	131	137	152	164
	Non-SMI	1,449	1,485	1,577	1,659	1,728	1,763	1,820	1,828	1,865	1,879	1,890	1,788
	SMI	846	843	829	821	821	823	831	824	824	810	803	772
	Total Child	1,052	1,065	1,105	1,137	1,148	1,147	1,149	1,174	1,209	1,195	1,164	1,155
	Total	3,347	3,393	3,511	3,617	3,697	3,733	3,800	3,826	3,898	3,884	3,857	3,715

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	989	948	913	932	946	977	975	1,018	1,041	1,046	1,060	1,101
	CMDP Child	164	152	159	146	152	163	168	174	173	186	182	170
	Non-SMI	1,695	1,623	1,620	1,578	1,622	1,667	1,669	1,706	1,809	1,892	1,965	1,936
	SMI	744	722	712	709	700	695	688	676	672	675	687	746
	Total Child	1,153	1,100	1,072	1,078	1,098	1,140	1,143	1,192	1,214	1,232	1,242	1,271
	Total	3,592	3,445	3,404	3,365	3,420	3,502	3,500	3,574	3,695	3,799	3,894	3,953

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,099	1,036	1,028	1,022	1,000	1,002	989	978	1,000	1,039	1,067	1,071
	CMDP Child	157	160	158	167	192	198	213	224	235	233	243	237
	Non-SMI	1,954	2,002	2,007	1,956	1,931	1,906	1,909	1,887	1,943	1,973	2,017	2,068
	SMI	734	723	716	719	715	714	693	689	691	692	681	685
	Total Child	1,256	1,196	1,186	1,189	1,192	1,200	1,202	1,202	1,235	1,272	1,310	1,308
	Total	3,921	3,921	3,909	3,864	3,838	3,820	3,804	3,778	3,869	3,937	4,008	4,061

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,078	1,061	1,076	1,109	1,126	1,088	1,077	1,067	1,049	1,008	1,025	1,041
	CMDP Child	227	211	207	212	202	205	214	215	221	214	203	193
	Non-SMI	2,116	2,146	2,212	2,223	2,250	2,240	2,240	2,184	2,179	2,121	2,135	2,136
	SMI	677	691	686	688	680	708	711	679	683	680	682	669
	Total Child	1,305	1,272	1,283	1,321	1,328	1,293	1,291	1,282	1,270	1,222	1,228	1,234
	Total	4,098	4,109	4,181	4,232	4,258	4,241	4,242	4,145	4,132	4,023	4,045	4,039

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	84	91	93	94	98	96	90	100	102	100	106	101
	Non-SMI	16	18	18	19	20	21	25	25	27	31	31	30
	SMI	2	2	4	4	4	4	4	4	4	5	5	5
	Total	102	111	115	117	122	121	119	129	133	136	142	136

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	97	89	92	93	96	98	106	111	104	100	100	103
	Non-SMI	28	25	28	29	36	37	37	40	38	40	43	46
	SMI	4	4	4	4	5	4	4	6	7	6	6	7
	Total	129	118	124	126	137	139	147	157	149	146	149	156

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	99	96	97	87	99	86	83	88	94	98	109	113
	Non-SMI	47	44	46	47	46	45	47	44	46	45	45	43
	SMI	7	6	6	5	5	5	7	7	6	6	5	4
	Total	153	146	149	139	150	136	137	139	146	149	159	160

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	111	111	113	113	119	121	116	112	120	115	116	115
	Non-SMI	48	42	45	44	47	43	41	43	43	43	36	36
	SMI	4	3	3	3	3	3	4	3	2	2	2	2
	Total	163	156	161	160	169	167	161	158	165	160	154	153

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	138	131	131	132	155	169	183	180	179	160	130	131
	Non-SMI	912	922	949	977	1,027	1,107	1,162	1,240	1,276	1,177	1,176	1,085
	SMI	285	284	294	283	285	286	275	285	286	267	252	243
	Total	1,335	1,337	1,374	1,392	1,467	1,562	1,620	1,705	1,741	1,604	1,558	1,459

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	173	153	158	155	170	182	192	188	197	204	236	228
	Non-SMI	1,050	927	946	884	954	1,006	1,093	1,159	1,172	1,211	1,198	1,199
	SMI	250	239	241	239	247	249	269	284	293	297	302	329
	Total	1,473	1,319	1,345	1,278	1,371	1,437	1,554	1,631	1,662	1,712	1,736	1,756

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	238	262	222	214	215	212	227	219	228	218	220	234
	Non-SMI	1,265	1,300	995	887	871	837	916	995	984	977	933	925
	SMI	329	326	320	311	312	304	320	316	314	311	312	311
	Total	1,832	1,888	1,537	1,412	1,398	1,353	1,463	1,530	1,526	1,506	1,465	1,470

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	243	225	239	226	232	254	281	254	244	236	218	213
	Non-SMI	960	953	981	955	953	900	982	1,017	1,074	1,111	1,072	1,041
	SMI	309	304	313	306	308	273	274	305	299	307	297	300
	Total	1,512	1,482	1,533	1,487	1,493	1,427	1,537	1,576	1,617	1,654	1,587	1,554

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,274	1,287	1,329	1,363	1,401	1,412	1,422	1,454	1,490	1,455	1,400	1,387
	Non-SMI	2,377	2,425	2,544	2,655	2,775	2,891	3,007	3,093	3,168	3,087	3,097	2,903
	SMI	1,133	1,129	1,127	1,108	1,110	1,113	1,110	1,113	1,114	1,082	1,060	1,020
	Total	4,784	4,841	5,000	5,126	5,286	5,416	5,539	5,660	5,772	5,624	5,557	5,310

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,423	1,342	1,322	1,326	1,364	1,420	1,441	1,491	1,515	1,536	1,578	1,602
	Non-SMI	2,773	2,575	2,594	2,491	2,612	2,710	2,799	2,905	3,019	3,143	3,206	3,181
	SMI	998	965	957	952	952	961	966	972	972	978	995	1,082
	Total	5,194	4,882	4,873	4,769	4,928	5,078	5,201	5,362	5,506	5,657	5,779	5,865

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,593	1,554	1,505	1,490	1,506	1,498	1,512	1,509	1,557	1,588	1,639	1,655
	Non-SMI	3,266	3,346	3,048	2,890	2,848	2,788	2,872	2,926	2,973	2,995	2,995	3,036
	SMI	1,070	1,055	1,042	1,035	1,032	1,023	1,020	1,012	1,011	1,009	998	1,000

Behavioral Health Services CBHS-2 Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	19,834	20,136	20,778	21,164	21,301	21,123	20,906	20,367	20,547	20,464	20,392	20,759
	CMDP Child	153	143	141	160	162	166	165	165	154	175	178	194
	Adults	19,478	19,973	20,631	21,196	21,410	21,252	21,199	20,688	20,859	20,818	20,729	20,975
	Total Child	19,987	20,279	20,919	21,324	21,463	21,289	21,071	20,532	20,711	20,639	20,570	20,953
	Total	39,465	40,252	41,550	42,520	42,873	42,541	42,270	41,220	41,570	41,457	41,299	41,928

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	20,959	21,274	21,220	21,378	21,414	21,218	20,910	20,666	20,378	20,173	20,409	20,740
	CMDP Child	202	203	192	201	200	202	200	206	210	211	216	209
	Adults	21,234	21,590	21,442	21,668	21,710	21,609	21,225	20,980	20,679	20,566	20,912	21,255
	Total Child	21,161	21,477	21,412	21,579	21,614	21,420	21,110	20,872	20,588	20,384	20,625	20,949
	Total	42,395	43,067	42,854	43,247	43,324	43,029	42,335	41,852	41,267	40,950	41,537	42,204

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	21,149	21,248	21,495	21,570	21,459	21,249	21,123	20,578	20,528	20,519	20,552	20,645
	CMDP Child	200	183	183	182	183	210	225	237	249	253	251	259
	Adults	21,646	21,852	22,082	22,174	22,090	21,818	21,603	21,200	21,117	21,102	21,216	21,464
	Total Child	21,349	21,431	21,678	21,752	21,642	21,459	21,348	20,815	20,777	20,772	20,803	20,904
	Total	42,995	43,283	43,760	43,926	43,732	43,277	42,951	42,015	41,894	41,874	42,019	42,368

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	21,044	21,314	21,548	21,889	21,622	21,598	21,337	20,983	20,799	20,494	20,417	21,004
	CMDP Child	250	242	225	222	229	220	231	225	230	231	228	218
	Adults	21,897	22,376	22,758	23,131	22,965	22,978	22,609	22,310	22,216	21,934	21,958	22,516
	Total Child	21,294	21,556	21,773	22,111	21,851	21,818	21,557	21,208	21,029	20,725	20,645	21,222
	Total	43,191	43,932	44,531	45,242	44,816	44,796	44,166	43,518	43,245	42,659	42,603	43,738

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	2,367	2,334	2,405	2,502	2,331	2,332	2,351	2,370	2,377	2,378	2,349	2,326
	Adults	768	786	811	836	800	796	802	811	839	850	828	833
	Total	3,135	3,120	3,216	3,338	3,131	3,128	3,153	3,181	3,216	3,228	3,177	3,159

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	2,341	2,354	2,374	2,324	2,478	2,548	2,645	2,600	2,576	2,581	2,639	2,618
	Adults	881	890	891	877	953	959	963	959	944	950	974	963
	Total	3,222	3,244	3,265	3,201	3,431	3,507	3,608	3,559	3,520	3,531	3,613	3,581

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,645	2,530	2,508	2,495	2,547	2,504	2,494	2,504	2,584	2,582	2,616	2,668
	Adults	950	926	936	941	989	950	938	925	953	967	950	980
	Total	3,595	3,456	3,444	3,436	3,536	3,454	3,432	3,429	3,537	3,549	3,566	3,648

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,671	2,709	2,712	2,715	2,694	2,631	2,586	2,625	2,685	2,723	2,728	2,738
	Adults	969	978	937	932	897	855	828	815	778	770	724	679
	Total	3,640	3,687	3,649	3,647	3,591	3,486	3,414	3,440	3,463	3,493	3,452	3,417

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	5,017	4,986	4,967	4,957	4,958	4,966	4,979	5,209	5,247	5,170	4,963	4,774
	CMDP Child	37,255	42,657	51,773	55,000	56,790	59,036	65,455	68,485	79,878	78,286	85,393	84,536
	Non-SMI	7,439	7,435	7,644	7,827	8,071	8,296	8,585	8,836	8,941	9,026	9,118	8,524
	SMI	4,343	4,221	4,018	3,873	3,835	3,873	3,920	3,983	3,950	3,891	3,874	3,681
	Total Child	5,263	5,252	5,282	5,332	5,349	5,388	5,453	5,718	5,837	5,790	5,659	5,512
	Total	8,481	8,429	8,450	8,507	8,623	8,775	8,990	9,282	9,377	9,369	9,339	8,860

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	4,719	4,456	4,303	4,360	4,418	4,605	4,663	4,926	5,108	5,185	5,194	5,309
	CMDP Child	81,188	74,877	82,813	72,637	76,000	80,693	84,000	84,466	82,381	88,152	84,259	81,340
	Non-SMI	7,982	7,517	7,555	7,283	7,471	7,714	7,863	8,132	8,748	9,200	9,397	9,108
	SMI	3,504	3,344	3,321	3,272	3,224	3,216	3,241	3,222	3,250	3,282	3,285	3,510
	Total Child	5,449	5,122	5,007	4,996	5,080	5,322	5,414	5,711	5,897	6,044	6,022	6,067
	Total	8,473	7,999	7,943	7,781	7,894	8,139	8,267	8,540	8,954	9,277	9,375	9,366

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,196	4,876	4,783	4,738	4,660	4,716	4,682	4,753	4,871	5,064	5,192	5,188
	CMDP Child	78,500	87,432	86,339	91,758	104,918	94,286	94,667	94,515	94,378	92,095	96,813	91,506
	Non-SMI	9,027	9,162	9,089	8,821	8,742	8,736	8,837	8,901	9,201	9,350	9,507	9,635
	SMI	3,391	3,309	3,242	3,243	3,237	3,273	3,208	3,250	3,272	3,279	3,210	3,191
	Total Child	5,883	5,581	5,471	5,466	5,508	5,592	5,631	5,775	5,944	6,124	6,297	6,257
	Total	9,120	9,059	8,933	8,797	8,776	8,827	8,857	8,992	9,235	9,402	9,539	9,585

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,123	4,978	4,994	5,066	5,208	5,038	5,048	5,085	5,044	4,919	5,020	4,956
	CMDP Child	90,800	87,190	92,000	95,495	88,210	93,182	97,273	95,556	96,087	92,641	89,035	88,532
	Non-SMI	9,663	9,591	9,720	9,610	9,798	9,748	9,908	9,789	9,808	9,670	9,723	9,487
	SMI	3,092	3,088	3,014	2,974	2,961	3,081	3,145	3,043	3,074	3,100	3,106	2,971
	Total Child	6,128	5,901	5,893	5,974	6,078	5,926	5,989	6,045	6,039	5,896	5,948	5,815
	Total	9,488	9,353	9,389	9,354	9,501	9,467	9,605	9,525	9,555	9,431	9,495	9,235

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	3,549	3,899	3,867	3,757	4,204	4,117	3,828	4,219	4,291	4,205	4,513	4,342
	Non-SMI	2,083	2,290	2,219	2,273	2,500	2,638	3,117	3,083	3,218	3,647	3,744	3,601
	SMI	0,260	0,254	0,493	0,478	0,500	0,503	0,499	0,493	0,477	0,588	0,604	0,600
	Total	3,254	3,558	3,576	3,505	3,897	3,868	3,774	4,055	4,136	4,213	4,470	4,305

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	4,144	3,781	3,875	4,002	3,874	3,846	4,008	4,269	4,037	3,8		

Behavioral Health Services CBHS-4 Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,514	1,549	1,589	1,626	1,664	1,660	1,673	1,670	1,693	1,692	1,692	1,624
	CMDP Child	172	185	196	202	205	214	226	247	262	272	281	283
	Non-SMI	2,107	2,209	2,269	2,332	2,297	2,281	2,316	2,298	2,384	2,341	2,291	2,386
	SMI	851	844	857	857	850	857	862	857	862	866	867	862
	Total Child	1,686	1,734	1,785	1,828	1,869	1,874	1,899	1,917	1,955	1,964	1,973	1,907
	Total	4,644	4,787	4,911	5,017	5,016	5,072	5,072	5,072	5,201	5,171	5,131	5,155

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,515	1,556	1,582	1,624	1,623	1,667	1,677	1,694	1,763	1,783	1,816	1,816
	CMDP Child	274	284	291	318	322	345	333	348	380	383	414	439
	Non-SMI	2,186	2,344	2,373	2,432	2,432	2,586	2,625	2,660	2,700	2,733	2,905	2,903
	SMI	831	815	825	827	839	861	866	880	856	849	854	863
	Total Child	1,789	1,840	1,873	1,942	1,945	2,012	2,010	2,042	2,143	2,166	2,230	2,255
	Total	4,806	4,999	5,071	5,201	5,216	5,459	5,501	5,582	5,699	5,748	5,989	6,021

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,755	1,816	1,811	1,776	1,784	1,857	1,840	1,836	1,883	1,865	1,878	1,951
	CMDP Child	446	456	480	486	497	538	546	562	582	601	623	618
	Non-SMI	2,788	2,839	2,878	2,891	2,831	2,907	2,940	2,986	3,052	3,089	3,138	3,266
	SMI	884	912	916	905	904	912	897	884	916	918	923	872
	Total Child	2,201	2,272	2,291	2,262	2,281	2,395	2,386	2,398	2,465	2,466	2,501	2,569
	Total	5,873	6,023	6,085	6,058	6,016	6,214	6,223	6,268	6,433	6,473	6,562	6,707

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,924	1,952	1,983	2,029	2,081	2,100	2,082	2,178	2,149	2,169	2,167	2,139
	CMDP Child	620	640	651	648	667	658	654	625	621	602	590	568
	Non-SMI	3,323	3,448	3,450	3,545	3,574	3,439	3,479	3,463	3,477	3,448	3,490	3,489
	SMI	891	905	921	918	904	956	954	884	885	888	899	896
	Total Child	2,544	2,592	2,634	2,677	2,748	2,758	2,734	2,774	2,799	2,771	2,757	2,707
	Total	6,758	6,945	7,005	7,140	7,226	7,153	7,167	7,121	7,161	7,107	7,146	7,092

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	115	113	121	113	123	118	115	114	116	127	125	126
	Non-SMI	20	21	20	21	21	18	19	20	19	19	18	25
	SMI	6	6	6	7	8	8	7	8	8	9	9	9
	Total	141	140	147	141	152	144	141	142	143	155	152	160

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	124	140	153	147	156	159	161	171	175	175	185	182
	Non-SMI	22	25	30	38	41	40	39	42	41	51	50	55
	SMI	8	6	7	6	8	7	6	6	6	7	5	6
	Total	154	171	190	191	205	206	206	219	222	233	240	243

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	172	181	174	179	185	190	197	189	202	208	206	206
	Non-SMI	55	53	52	50	50	51	51	56	57	57	57	53
	SMI	7	7	6	5	7	6	6	7	9	6	5	3
	Total	234	241	232	234	242	247	254	252	268	271	268	262

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	197	183	185	199	201	205	192	203	196	198	211	209
	Non-SMI	49	50	48	45	48	50	53	54	54	57	52	47
	SMI	3	3	3	2	2	2	2	2	2	1	1	3
	Total	249	236	236	246	251	257	244	258	252	256	264	259

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	140	159	164	151	139	149	168	185	168	152	152	179
	Non-SMI	569	581	553	564	557	568	498	485	458	400	425	467
	SMI	304	319	314	314	318	317	317	321	319	323	331	349
	Total	1,013	1,059	1,031	1,029	1,014	1,034	983	991	945	875	908	995

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	208	216	253	258	292	301	315	348	360	377	406	413
	Non-SMI	576	651	682	662	724	779	891	912	936	963	1,013	1,023
	SMI	346	346	384	390	405	415	431	439	457	462	481	480
	Total	1,130	1,213	1,319	1,310	1,421	1,495	1,637	1,699	1,753	1,802	1,900	1,916

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	415	437	389	387	371	353	345	364	343	359	378	359
	Non-SMI	1,027	1,055	965	886	870	890	908	952	965	945	980	1,045
	SMI	490	501	517	523	529	522	520	509	510	515	521	516
	Total	1,932	1,993	1,871	1,796	1,770	1,765	1,773	1,825	1,818	1,819	1,879	1,920

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	385	381	397	412	426	453	493	533	510	545	507	469
	Non-SMI	1,076	1,074	1,077	1,087	1,076	966	1,044	1,200	1,170	1,290	1,275	1,262
	SMI	515	527	529	531	540	486	489	547	554	572	557	555
	Total	1,976	1,982	2,003	2,030	2,042	1,905	2,026	2,280	2,234	2,407	2,339	2,286

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,941	2,006	2,070	2,092	2,131	2,141	2,182	2,216	2,239	2,243	2,250	2,212
	Non-SMI	2,696	2,811	2,842	2,917	2,875	2,867	2,833	2,803	2,861	2,760	2,734	2,878
	SMI	1,161	1,169	1,177	1,178	1,176	1,182	1,186	1,186	1,189	1,198	1,207	1,220
	Total	5,798	5,986	6,089	6,187	6,182	6,190	6,201	6,205	6,289	6,201	6,191	6,310

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	2,121	2,196	2,279	2,347	2,393	2,472	2,486	2,561	2,678	2,718	2,821	2,850
	Non-SMI	2,784	3,020	3,085	3,132	3,197	3,405	3,555	3,614	3,677	3,747	3,968	3,981
	SMI	1,185	1,167	1,216	1,223	1,252	1,283	1,303	1,325	1,319	1,318	1,340	1,349
	Total	6,090	6,383	6,580	6,702	6,842	7,160	7,344	7,500	7,674	7,783	8,129	8,180

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,788	2,890	2,854	2,828	2,837	2,938	2,928	2,951	3,010	3,033	3,085	3,174
	Non-SMI	3,870	3,947	3,895	3,827	3,751	3,848	3,899	3,994	4,074	4,091	4,175	4,364
	SMI	1,381	1,420	1,439	1,433	1,440	1,440	1,423	1,400	1,435</			

Behavioral Health Services CBHS-4 Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	18,153	18,451	18,934	19,186	19,576	19,517	19,455	19,193	19,262	19,366	19,431	19,369
	CMDP Child	356	374	389	426	436	434	443	446	467	493	531	531
	Adults	19,106	19,386	20,016	20,386	20,921	20,789	20,952	20,742	20,961	21,050	20,969	20,997
	Total Child	18,509	18,825	19,323	19,612	20,012	19,951	19,898	19,639	19,729	19,859	19,962	19,900
	Total	37,615	38,211	39,339	39,998	40,933	40,740	40,850	40,381	40,690	40,909	40,931	40,897

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	19,377	19,397	19,671	19,683	19,676	19,622	19,768	19,666	19,474	19,432	19,431	19,436
	CMDP Child	548	549	561	575	580	565	584	559	574	604	613	631
	Adults	20,945	20,958	21,169	21,300	21,192	21,032	21,162	20,867	20,643	20,599	20,702	20,707
	Total Child	19,925	19,946	20,232	20,258	20,256	20,187	20,352	20,225	20,048	20,036	20,044	20,067
	Total	40,870	40,904	41,401	41,558	41,448	41,219	41,514	41,092	40,691	40,635	40,746	40,774

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	19,342	19,359	19,244	19,430	19,520	19,619	19,699	19,687	19,761	19,831	20,133	20,116
	CMDP Child	642	648	636	634	630	647	673	665	677	699	734	751
	Adults	20,542	20,494	20,325	20,455	20,412	20,378	20,499	20,435	20,581	20,776	20,890	20,877
	Total Child	19,984	20,007	19,880	20,064	20,150	20,266	20,372	20,352	20,438	20,530	20,867	20,867
	Total	40,526	40,501	40,205	40,519	40,562	40,644	40,871	40,787	41,019	41,306	41,757	41,744

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	20,377	20,662	20,824	21,074	21,003	21,019	20,924	20,881	20,695	20,897	20,854	21,168
	CMDP Child	750	750	758	766	778	780	773	757	722	715	696	676
	Adults	21,072	21,325	21,553	21,885	21,967	22,197	22,132	22,144	22,156	22,367	22,239	22,567
	Total Child	21,127	21,412	21,582	21,840	21,781	21,799	21,697	21,638	21,417	21,612	21,550	21,844
	Total	42,199	42,737	43,135	43,725	43,748	43,996	43,829	43,782	43,573	43,979	43,789	44,411

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,607	1,604	1,577	1,669	1,574	1,552	1,572	1,605	1,623	1,653	1,666	1,637
	Adults	469	481	478	530	506	489	505	531	534	561	572	565
	Total	2,076	2,085	2,055	2,199	2,080	2,041	2,077	2,136	2,157	2,214	2,238	2,202

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,629	1,658	1,665	1,651	1,791	1,796	1,833	1,809	1,815	1,841	1,900	1,903
	Adults	565	562	569	583	599	582	589	578	562	573	586	595
	Total	2,194	2,220	2,234	2,234	2,390	2,378	2,422	2,387	2,377	2,414	2,486	2,498

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,872	1,872	1,848	1,919	1,936	1,936	1,938	1,920	2,007	1,987	2,028	2,047
	Adults	600	607	593	592	627	616	572	554	591	606	597	584
	Total	2,472	2,479	2,441	2,511	2,563	2,552	2,510	2,474	2,598	2,593	2,625	2,631

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,036	2,009	2,061	2,129	2,130	2,140	2,127	2,195	2,170	2,252	2,330	2,330
	Adults	580	602	580	602	589	549	531	561	542	508	479	460
	Total	2,616	2,611	2,641	2,731	2,719	2,689	2,658	2,756	2,712	2,760	2,809	2,790

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	8,340	8,395	8,392	8,475	8,500	8,505	8,599	8,701	8,789	8,737	8,708	8,385
	CMDP Child	48,315	49,465	50,386	47,418	47,018	49,309	51,016	55,381	56,103	55,172	52,919	53,296
	Non-SMI	11,028	11,395	11,336	11,439	10,979	10,972	11,054	11,079	11,374	11,121	10,926	11,364
	SMI	4,454	4,354	4,282	4,204	4,063	4,122	4,114	4,132	4,112	4,114	4,135	4,105
	Total Child	9,109	9,211	9,238	9,321	9,339	9,393	9,544	9,761	9,909	9,890	9,884	9,583
	Total	12,346	12,528	12,484	12,543	12,254	12,302	12,428	12,560	12,782	12,640	12,536	12,605

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	7,819	8,022	8,042	8,251	8,249	8,496	8,483	8,614	9,053	9,176	9,346	9,343
	CMDP Child	50,000	51,730	51,872	55,304	55,517	61,062	57,021	62,254	66,202	63,411	67,537	69,572
	Non-SMI	10,437	11,184	11,210	11,418	11,476	12,296	12,404	12,747	13,079	13,268	14,032	14,019
	SMI	3,968	3,889	3,897	3,883	3,959	4,094	4,092	4,217	4,147	4,122	4,125	4,168
	Total Child	8,979	9,225	9,258	9,586	9,602	9,967	9,876	10,096	10,689	10,811	11,126	11,237
	Total	11,759	12,221	12,248	12,515	12,584	13,244	13,251	13,584	14,006	14,145	14,698	14,767

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	9,074	9,381	9,411	9,141	9,139	9,465	9,341	9,326	9,529	9,404	9,328	9,699
	CMDP Child	69,470	70,370	75,472	76,656	78,889	83,153	81,129	84,511	85,968	85,980	84,877	82,290
	Non-SMI	13,572	13,853	14,160	14,133	13,869	14,265	14,342	14,612	14,829	14,868	15,022	15,644
	SMI	4,303	4,450	4,507	4,424	4,429	4,475	4,376	4,326	4,451	4,419	4,418	4,177
	Total Child	11,014	11,356	11,524	11,274	11,320	11,818	11,712	11,783	12,061	12,012	11,985	12,311
	Total	14,492	14,871	15,135	14,951	14,832	15,289	15,226	15,368	15,683	15,671	15,715	16,067

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	9,442	9,447	9,523	9,628	9,908	9,991	9,941	10,292	10,524	10,379	10,391	10,105
	CMDP Child	82,667	85,333	85,884	84,595	85,733	84,359	84,605	82,563	86,011	84,196	84,770	84,024
	Non-SMI	15,770	16,169	16,007	16,198	16,270	15,493	15,719	15,639	15,693	15,416	15,693	15,461
	SMI	4,228	4,244	4,273	4,195	4,115	4,307	4,311	3,992	3,994	3,970	4,042	3,970
	Total Child	12,041	12,105	12,205	12,257	12,617	12,652	12,601	12,820	13,069	12,822	12,974	12,392
	Total	16,015	16,251	16,240	16,329	16,517	16,258	16,352	16,265	16,434	16,160	16,319	15,969

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	7,156	7,045	7,673	6,771	7,814	7,603	7,316	7,103	7,147	7,683	7,503	7,697
	Non-SMI	4,264	4,366	4,184	3,962	3,681	3,762	3,766	3,558	3,387	3,147	3,147	4,425
	SMI	1,279	1,247	1,255	1,321	1,581	1,636	1,386	1,507	1,498	1,604	1,573	1,593
	Total	6,792	6,715	7,153	6,412	7,308	7,055	6,789	6,648	6,630	7,001	6,792	7,266

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
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Behavioral Health Services CPSA-3 Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,331	1,329	1,388	1,409	1,424	1,386	1,347	1,247	1,258	1,284	1,239	1,239
	CMDP Child	144	148	152	158	166	163	166	176	189	214	226	234
	Non-SMI	2,535	2,530	2,577	2,662	2,723	2,634	2,607	2,445	2,538	2,640	2,631	2,675
	SMI	668	676	694	692	696	695	697	691	692	692	687	691
	Total Child	1,475	1,477	1,540	1,567	1,590	1,549	1,513	1,423	1,447	1,498	1,465	1,473
	Total	4,678	4,683	4,811	4,921	5,009	4,878	4,817	4,559	4,677	4,830	4,783	4,839

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,183	1,127	1,106	1,130	1,116	1,097	1,089	1,106	1,087	1,083	1,105	1,116
	CMDP Child	230	239	244	231	225	238	224	252	264	264	249	254
	Non-SMI	2,645	2,591	2,621	2,686	2,623	2,667	2,668	2,668	2,695	2,660	2,693	2,754
	SMI	680	679	679	680	682	684	690	685	684	685	682	676
	Total Child	1,413	1,366	1,350	1,361	1,341	1,335	1,313	1,358	1,351	1,347	1,354	1,370
	Total	4,738	4,636	4,650	4,727	4,646	4,686	4,671	4,711	4,730	4,692	4,729	4,800

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,078	1,093	1,052	1,065	1,053	1,056	1,060	1,069	1,089	1,058	1,077	1,026
	CMDP Child	241	231	206	198	199	206	211	214	226	236	245	245
	Non-SMI	2,686	2,735	2,692	2,686	2,615	2,564	2,529	2,512	2,528	2,546	2,572	2,592
	SMI	682	683	679	700	708	713	702	699	709	702	700	702
	Total Child	1,319	1,324	1,258	1,263	1,252	1,262	1,271	1,283	1,315	1,294	1,322	1,271
	Total	4,687	4,742	4,629	4,649	4,575	4,539	4,502	4,494	4,552	4,542	4,594	4,565

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,005	1,026	1,005	1,034	1,023	1,033	1,001	1,013	1,005	972	987	964
	CMDP Child	247	224	219	221	216	202	188	186	187	186	187	193
	Non-SMI	2,555	2,606	2,596	2,646	2,593	2,556	2,526	2,573	2,546	2,477	2,466	2,426
	SMI	694	689	689	683	688	742	744	703	705	692	690	682
	Total Child	1,252	1,250	1,224	1,255	1,239	1,235	1,189	1,199	1,192	1,158	1,174	1,157
	Total	4,501	4,545	4,509	4,584	4,520	4,533	4,459	4,475	4,443	4,327	4,330	4,265

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	84	83	87	85	88	86	83	73	73	74	73	78
	Non-SMI	23	20	24	23	22	21	20	19	22	25	25	24
	SMI	1	1	1	1	1	1	1	1	1	1	1	1
	Total	108	104	112	109	111	108	104	93	96	100	99	103

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	80	73	68	71	78	82	80	82	83	81	82	81
	Non-SMI	25	24	24	27	26	27	26	26	28	28	26	24
	SMI	1	1	2	2	2	2	2	2	2	1	1	2
	Total	106	98	94	100	106	111	108	110	113	110	109	107

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	70	72	71	74	69	78	76	80	84	86	98	88
	Non-SMI	22	25	25	28	26	25	27	26	26	25	24	22
	SMI	2	1	1	1	1	2	2	2	2	1	1	1
	Total	94	98	97	103	96	105	105	108	112	112	123	111

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	88	89	84	85	89	91	86	83	83	74	78	85
	Non-SMI	18	19	20	19	21	20	23	20	21	19	21	22
	SMI	1	1	1	1	1	1	1	1	1	1	1	1
	Total	107	109	105	105	111	112	110	104	105	94	100	108

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	255	259	251	250	258	248	243	196	205	207	194	179
	Non-SMI	1,058	1,083	1,063	1,031	1,022	1,025	962	736	719	692	720	698
	SMI	288	293	288	293	288	292	292	286	289	284	282	275
	Total	1,601	1,635	1,602	1,574	1,568	1,565	1,497	1,218	1,213	1,183	1,196	1,152

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	212	243	231	212	183	174	177	184	163	142	129	124
	Non-SMI	763	901	958	952	973	957	862	879	862	872	887	904
	SMI	287	301	312	319	314	313	302	295	291	295	301	310
	Total	1,262	1,445	1,501	1,483	1,470	1,444	1,431	1,358	1,316	1,309	1,317	1,338

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	129	150	156	143	137	136	142	142	132	145	129	130
	Non-SMI	913	934	869	845	790	786	830	836	820	831	810	857
	SMI	306	312	314	323	320	328	327	330	326	329	332	328
	Total	1,348	1,396	1,339	1,311	1,247	1,250	1,299	1,308	1,278	1,305	1,271	1,315

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	110	125	139	140	125	136	156	164	156	175	178	177
	Non-SMI	821	836	849	843	801	796	855	855	865	855	828	833
	SMI	336	347	349	351	341	287	296	341	334	336	343	349
	Total	1,267	1,308	1,337	1,334	1,267	1,219	1,307	1,360	1,355	1,366	1,349	1,359

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,814	1,819	1,878	1,902	1,936	1,883	1,839	1,692	1,725	1,779	1,732	1,730
	Non-SMI	3,616	3,633	3,664	3,716	3,767	3,680	3,589	3,200	3,279	3,357	3,376	3,397
	SMI	957	970	983	986	985	988	990	978	982	977	970	967
	Total	6,387	6,422	6,525	6,604	6,688	6,551	6,418	5,870	5,986	6,113	6,078	6,094

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,705	1,682	1,649	1,644	1,602	1,591	1,570	1,624	1,597	1,570	1,565	1,575
	Non-SMI	3,433	3,516	3,603	3,665	3,622	3,651	3,646	3,573	3,585	3,560	3,606	3,682
	SMI	968	981	993	1,001	998	999	994	982	977	981	984	988
	Total	6,106	6,179	6,245	6,310	6,222	6,241	6,210	6,179	6,159	6,111	6,155	6,245

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,518	1,546	1,485	1,480	1,458	1,476	1,489	1,505	1,531	1,525	1,549	1,489
	Non-SMI	3,621	3,694	3,586	3,559	3,431	3,375	3,386	3,374	3,374	3,402	3,406	3,471
	SMI	990	996	994	1,024	1,029	1,043	1,031	1,031	1,037	1,032	1,033	1,031
	Total	6,129	6,236	6,065	6,063	5,918	5,894	5,906	5,910	5,942	5,959	5,988	5,991

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,450	1,464	1,447	1,480	1,453</							

Behavioral Health Services CPSA-3 Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	19,165	19,302	19,623	19,982	20,204	20,149	20,181	19,878	19,775	19,720	19,658	19,600
	CMDP Child	360	351	355	357	343	337	337	326	345	356	369	378
	Adults	21,986	22,188	22,656	23,073	23,334	23,347	23,544	23,260	23,422	23,464	23,476	23,347
	Total Child	19,525	19,653	19,978	20,339	20,547	20,486	20,518	20,204	20,120	20,076	20,027	19,978
	Total	41,511	41,841	42,634	43,412	43,881	43,833	44,062	43,464	43,542	43,540	43,503	43,325

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	19,468	19,429	19,439	19,623	19,788	19,499	19,492	19,332	19,194	18,954	19,085	18,968
	CMDP Child	376	385	386	406	381	372	382	347	371	381	373	365
	Adults	23,232	23,095	23,037	23,146	23,265	23,023	23,100	23,064	22,939	22,682	22,744	22,548
	Total Child	19,844	19,814	19,825	20,029	20,169	19,871	19,874	19,679	19,565	19,335	19,458	19,333
	Total	43,076	42,909	42,862	43,175	43,434	42,894	42,974	42,743	42,504	42,017	42,202	41,881

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	19,024	18,906	18,761	18,855	18,840	18,873	18,829	18,554	18,442	18,534	18,524	18,482
	CMDP Child	364	345	341	322	316	311	310	320	326	336	342	353
	Adults	22,566	22,435	22,198	22,230	22,250	22,172	22,055	21,785	21,678	21,712	21,823	21,816
	Total Child	19,388	19,251	19,102	19,177	19,156	19,184	19,139	18,874	18,768	18,870	18,866	18,835
	Total	41,954	41,686	41,300	41,407	41,406	41,356	41,194	40,659	40,446	40,582	40,689	40,651

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	18,480	18,511	18,654	18,815	18,608	18,609	18,761	18,651	18,691	18,538	18,448	18,586
	CMDP Child	348	344	321	311	319	313	297	275	275	276	277	268
	Adults	21,916	22,066	22,229	22,445	22,356	22,362	22,630	22,622	22,797	22,732	22,679	22,698
	Total Child	18,828	18,855	18,975	19,126	18,927	18,922	19,058	18,926	18,966	18,814	18,725	18,854
	Total	40,744	40,921	41,204	41,571	41,283	41,284	41,688	41,548	41,763	41,546	41,404	41,552

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,944	1,965	1,918	1,974	1,914	1,901	1,904	1,953	1,940	1,947	1,943	1,961
	Adults	698	703	694	701	708	711	709	755	750	777	767	766
	Total	2,642	2,668	2,612	2,675	2,622	2,612	2,613	2,708	2,690	2,724	2,710	2,727

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,913	1,918	1,860	1,856	1,942	2,010	1,992	1,934	1,932	2,004	2,048	2,038
	Adults	765	777	767	771	810	853	814	793	789	808	813	811
	Total	2,678	2,695	2,627	2,627	2,752	2,863	2,806	2,727	2,721	2,812	2,861	2,849

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,985	1,958	1,943	1,983	2,027	1,995	1,968	1,955	2,028	2,038	2,034	2,025
	Adults	815	832	820	825	856	840	825	835	850	847	826	823
	Total	2,800	2,790	2,763	2,808	2,883	2,835	2,793	2,790	2,878	2,885	2,860	2,848

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,016	2,044	1,980	1,980	1,971	1,964	1,964	1,978	1,988	2,005	2,044	2,011
	Adults	808	800	782	765	773	729	713	688	672	650	633	612
	Total	2,824	2,844	2,762	2,745	2,744	2,693	2,677	2,666	2,660	2,655	2,677	2,623

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	6,945	6,885	7,073	7,051	7,048	6,879	6,675	6,273	6,362	6,511	6,303	6,321
	CMDP Child	40,000	42,165	42,817	44,258	48,397	48,368	49,258	53,988	54,783	60,112	61,247	61,905
	Non-SMI	11,530	11,403	11,374	11,537	11,670	11,282	11,073	10,512	10,836	11,251	11,207	11,458
	SMI	3,038	3,047	3,063	2,999	2,983	2,977	2,960	2,971	2,954	2,949	2,926	2,960
	Total Child	7,554	7,515	7,708	7,704	7,738	7,561	7,374	7,043	7,192	7,462	7,315	7,373
	Total	11,269	11,192	11,284	11,336	11,415	11,129	10,932	10,489	10,741	11,093	10,995	11,169

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	6,077	5,801	5,690	5,759	5,640	5,626	5,587	5,721	5,663	5,714	5,790	5,884
	CMDP Child	61,170	62,078	63,212	56,897	59,055	63,978	58,639	72,622	71,159	69,291	66,756	69,589
	Non-SMI	11,385	11,219	11,377	11,605	11,274	11,584	11,550	11,568	11,749	11,727	11,840	12,214
	SMI	2,927	2,940	2,947	2,938	2,931	2,971	2,987	2,970	2,982	3,020	2,999	2,998
	Total Child	7,121	6,894	6,810	6,795	6,649	6,718	6,607	6,901	6,905	6,967	6,959	7,086
	Total	10,999	10,804	10,849	10,948	10,697	10,925	10,869	11,022	11,128	11,167	11,206	11,461

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,667	5,781	5,607	5,648	5,589	5,595	5,630	5,762	5,905	5,708	5,814	5,551
	CMDP Child	66,209	66,957	60,411	61,491	62,975	66,238	68,065	66,875	69,325	70,238	71,337	69,405
	Non-SMI	11,903	12,191	12,127	12,083	11,753	11,564	11,467	11,631	11,662	11,726	11,786	11,881
	SMI	3,022	3,044	3,059	3,149	3,182	3,216	3,183	3,209	3,271	3,233	3,208	3,218
	Total Child	6,803	6,878	6,586	6,586	6,536	6,578	6,641	6,798	7,007	6,857	7,007	6,748
	Total	11,172	11,376	11,208	11,228	11,049	10,975	10,929	11,053	11,255	11,192	11,291	11,230

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,438	5,543	5,388	5,496	5,498	5,551	5,336	5,431	5,377	5,243	5,350	5,187
	CMDP Child	70,977	65,116	68,224	71,061	67,712	64,537	63,300	67,636	68,000	67,391	67,509	72,015
	Non-SMI	11,658	11,810	11,678	11,789	11,599	11,430	11,162	11,374	11,168	10,897	10,873	10,688
	SMI	3,167	3,122	3,100	3,043	3,077	3,318	3,288	3,108	3,093	3,044	3,042	3,005
	Total Child	6,650	6,630	6,451	6,562	6,546	6,527	6,239	6,335	6,285	6,155	6,270	6,137
	Total	11,047	11,107	10,943	11,027	10,949	10,980	10,696	10,771	10,639	10,415	10,458	10,264

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	4,321	4,224	4,536	4,306	4,598	4,524	4,359	3,738	3,763	3,801	3,757	3,978
	Non-SMI	3,295	2,845	3,458	3,281	3,107	2,954	2,821	2,517	2,933	3,218	3,259	3,133
	SMI	0,143	0,142	0,144	0,143	0,141	0,141	0,141	0,132	0,133	0,129	0,130	0,131
	Total	4,088	3,898	4,288	4,075	4,233	4,135	3,980	3,434	3,569	3,671	3,653	3,777

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	4,182											

Behavioral Health Services CPSA-5 Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	4,998	5,006	5,113	5,163	5,249	5,097	5,067	5,113	5,189	5,298	5,165	5,224
	CMDP Child	824	847	878	935	978	1,031	1,088	1,180	1,265	1,317	1,348	1,378
	Non-SMI	8,007	8,200	8,478	8,797	8,794	8,667	8,802	8,687	8,758	9,036	9,106	9,467
	SMI	4,154	4,145	4,174	4,200	4,221	4,212	4,228	4,221	4,248	4,250	4,212	4,237
	Total Child	5,822	5,853	5,991	6,098	6,227	6,128	6,155	6,293	6,454	6,615	6,513	6,602
	Total	17,983	18,198	18,643	19,095	19,242	19,007	19,185	19,201	19,460	19,901	19,831	20,306

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	5,032	4,957	4,897	5,038	5,052	4,776	4,853	4,773	4,909	4,843	4,854	4,846
	CMDP Child	1,420	1,400	1,436	1,468	1,501	1,519	1,518	1,561	1,595	1,616	1,649	1,670
	Non-SMI	9,340	8,960	8,991	9,208	9,061	9,128	9,124	9,100	9,431	9,382	9,547	9,652
	SMI	4,137	4,058	4,096	4,170	4,133	4,150	4,158	4,171	4,201	4,164	4,130	4,181
	Total Child	6,452	6,357	6,333	6,506	6,553	6,295	6,371	6,334	6,504	6,459	6,503	6,516
	Total	19,929	19,375	19,420	19,884	19,747	19,573	19,653	19,605	20,136	20,005	20,180	20,349

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	4,795	4,809	4,878	4,910	4,876	4,766	4,650	4,643	4,693	4,654	4,652	4,611
	CMDP Child	1,618	1,622	1,563	1,583	1,548	1,564	1,586	1,609	1,592	1,658	1,665	1,656
	Non-SMI	9,593	9,603	9,666	9,507	9,220	8,946	8,777	8,852	9,092	9,121	8,964	9,028
	SMI	4,138	4,166	4,180	4,187	4,165	4,212	4,153	4,171	4,250	4,300	4,344	4,376
	Total Child	6,413	6,431	6,441	6,493	6,424	6,330	6,236	6,252	6,285	6,312	6,317	6,267
	Total	20,144	20,200	20,287	20,187	19,809	19,488	19,166	19,275	19,627	19,733	19,625	19,671

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	4,572	4,617	4,688	4,643	4,618	4,581	4,589	4,505	4,573	4,607	4,626	4,612
	CMDP Child	1,669	1,693	1,666	1,707	1,671	1,679	1,704	1,706	1,779	1,785	1,798	1,801
	Non-SMI	9,053	9,237	9,172	9,380	9,289	9,261	9,162	8,918	8,930	8,926	9,029	9,033
	SMI	4,406	4,530	4,562	4,628	4,668	5,052	5,142	4,860	4,990	5,004	5,068	5,088
	Total Child	6,241	6,310	6,354	6,350	6,289	6,260	6,293	6,211	6,352	6,392	6,424	6,413
	Total	19,700	20,077	20,088	20,358	20,246	20,573	20,597	19,989	20,272	20,322	20,521	20,534

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	424	441	441	448	462	452	439	452	474	519	541	562
	Non-SMI	73	81	80	90	92	99	103	124	118	137	142	142
	SMI	7	4	5	5	5	4	6	5	3	4	5	8
	Total	504	526	526	543	559	555	548	581	595	660	688	712

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	549	511	486	484	505	482	494	505	510	523	531	519
	Non-SMI	133	126	131	132	138	141	145	145	153	153	157	160
	SMI	7	8	9	7	8	8	8	8	8	8	7	10
	Total	689	645	626	623	651	631	647	658	671	684	695	689

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	498	495	498	512	526	522	507	512	520	521	530	534
	Non-SMI	164	168	158	143	141	146	142	137	143	139	142	129
	SMI	10	10	11	11	11	12	11	10	11	11	11	12
	Total	672	673	667	666	678	680	660	659	674	671	683	675

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	514	499	499	500	511	496	474	464	473	489	499	496
	Non-SMI	122	129	125	124	126	135	129	128	120	98	92	91
	SMI	11	9	10	10	8	7	8	7	5	8	9	11
	Total	647	637	634	634	645	638	611	599	598	595	600	598

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	776	743	726	747	756	798	792	837	820	707	713	646
	Non-SMI	3,900	3,913	3,789	3,824	3,907	3,877	3,904	3,950	4,005	3,910	4,045	4,004
	SMI	2,261	2,287	2,278	2,269	2,288	2,264	2,263	2,273	2,285	2,252	2,273	2,238
	Total	6,937	6,943	6,793	6,840	6,951	6,939	6,959	7,060	7,110	6,869	7,031	6,888

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	681	779	812	838	826	796	837	846	791	808	776	756
	Non-SMI	4,308	4,546	4,683	4,791	4,667	4,716	4,962	4,945	4,981	5,053	5,160	5,221
	SMI	2,278	2,368	2,359	2,375	2,340	2,386	2,452	2,453	2,535	2,581	2,636	2,603
	Total	7,267	7,693	7,854	8,004	7,833	7,898	8,251	8,244	8,307	8,442	8,572	8,580

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	809	813	788	845	780	741	727	741	669	661	662	614
	Non-SMI	5,457	5,621	5,727	5,879	5,500	5,180	4,889	5,132	5,207	5,258	5,116	5,108
	SMI	2,679	2,757	2,777	2,858	2,878	2,906	2,876	2,968	3,026	3,049	3,028	3,047
	Total	8,945	9,191	9,292	9,582	9,158	8,827	8,492	8,841	8,902	8,968	8,806	8,769

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	615	600	590	601	586	609	638	720	688	741	673	678
	Non-SMI	4,903	4,779	4,433	4,505	4,154	3,708	3,863	3,824	3,818	3,896	3,760	3,662
	SMI	3,019	3,016	3,056	3,068	3,081	2,719	2,735	3,135	3,136	3,228	3,241	3,250
	Total	8,537	8,395	8,079	8,174	7,821	7,036	7,236	7,679	7,642	7,865	7,674	7,590

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	7,022	7,037	7,158	7,293	7,445	7,378	7,386	7,582	7,748	7,841	7,767	7,810
	Non-SMI	11,980	12,194	12,347	12,711	12,793	12,643	12,809	12,761	12,881	13,083	13,293	13,613
	SMI	6,422	6,436	6,457	6,474	6,514	6,480	6,497	6,499	6,536	6,506	6,490	6,483
	Total	25,424	25,667	25,962	26,478	26,752	26,501	26,692	26,842	27,165	27,430	27,550	27,906

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	7,682	7,647	7,631	7,828	7,884	7,573	7,702	7,685	7,805	7,790	7,810	7,791
	Non-SMI	13,781	13,632	13,805	14,131	13,866	13,985	14,231	14,190	14,565	14,588	14,864	15,033
	SMI	6,422	6,434	6,464	6,552	6,481	6,544	6,618	6,632	6,744	6,753	6,773	6,794
	Total	27,885	27,713	27,900	28,511	28,231	28,102	28,551	28,507	29,114	29,131	29,447	29,618

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,720	7,739	7,727	7,850	7,730	7,593	7,470	7,505	7,474	7,494	7,509	7,415
	Non-SMI	15,214	15,392	15,551	15,529								

Behavioral Health Services CPSA-5 Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	55,314	56,939	58,742	60,202	60,993	60,647	60,538	59,735	59,617	59,642	59,831	59,882
	CMPD Child	2,349	2,324	2,282	2,287	2,290	2,252	2,257	2,287	2,311	2,293	2,289	2,310
	Adults	59,454	60,847	63,495	65,444	66,907	66,753	67,137	66,393	66,821	67,196	67,158	67,171
	Total Child	57,663	59,263	61,034	62,489	63,283	62,899	62,795	62,022	61,928	61,935	62,120	62,192
	Total	117,117	120,110	124,529	127,933	130,190	129,652	129,932	128,415	128,749	129,131	129,278	129,363

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	59,574	61,235	61,406	61,610	61,797	61,008	60,848	60,418	60,000	60,245	60,718	60,868
	CMPD Child	2,280	2,298	2,262	2,310	2,291	2,309	2,311	2,306	2,340	2,325	2,317	2,356
	Adults	66,906	68,360	67,984	68,327	68,532	67,974	67,907	67,370	67,056	66,919	67,184	67,183
	Total Child	61,854	63,533	63,668	63,920	64,088	63,317	63,159	62,724	62,340	62,570	63,035	63,224
	Total	128,760	131,893	131,652	132,247	132,620	131,291	131,066	130,094	129,396	129,489	130,219	130,407

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	60,845	61,120	61,202	61,468	61,708	61,569	61,620	61,230	60,962	61,135	61,568	61,833
	CMPD Child	2,340	2,307	2,282	2,172	2,173	2,114	2,152	2,171	2,174	2,189	2,239	2,245
	Adults	66,986	67,103	66,770	66,789	66,541	66,141	66,138	65,698	65,473	65,959	66,436	66,854
	Total Child	63,185	63,427	63,484	63,640	63,881	63,683	63,772	63,401	63,136	63,324	63,807	64,078
	Total	130,171	130,530	130,254	130,429	130,422	129,824	129,910	129,099	128,609	129,283	130,243	130,932

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	62,324	62,752	63,438	64,357	64,086	63,879	64,117	63,919	64,341	64,893	64,949	65,357
	CMPD Child	2,268	2,259	2,277	2,223	2,278	2,189	2,221	2,247	2,274	2,358	2,375	2,430
	Adults	67,255	67,920	68,894	69,978	70,192	70,002	70,701	71,039	71,757	72,752	73,138	73,735
	Total Child	64,592	65,021	65,715	66,590	66,364	66,068	66,338	66,166	66,615	67,251	67,323	67,787
	Total	131,847	132,941	134,609	136,568	136,556	136,070	137,039	137,205	138,372	140,003	140,461	141,522

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	6,857	6,769	6,588	6,794	6,298	6,357	6,292	6,351	6,404	6,514	6,557	6,500
	Adults	1,936	1,938	1,899	1,997	1,912	1,961	1,980	2,074	2,058	2,111	2,122	2,141
	Total	8,793	8,707	8,487	8,791	8,210	8,318	8,272	8,425	8,462	8,625	8,679	8,641

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	6,406	6,412	6,426	6,492	6,666	6,634	6,730	6,643	6,511	6,664	6,957	6,928
	Adults	2,138	2,179	2,163	2,207	2,274	2,282	2,288	2,240	2,204	2,245	2,293	2,282
	Total	8,544	8,591	8,589	8,699	8,940	8,916	9,018	8,883	8,715	8,909	9,250	9,210

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	6,896	6,777	6,649	6,725	6,749	6,771	6,775	6,728	7,028	7,116	7,304	7,326
	Adults	2,278	2,235	2,167	2,170	2,208	2,192	2,120	2,061	2,162	2,161	2,165	2,173
	Total	9,174	9,012	8,816	8,895	8,957	8,963	8,895	8,789	9,190	9,277	9,469	9,499

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,374	7,558	7,583	7,586	7,552	7,450	7,286	7,331	7,356	7,448	7,547	7,434
	Adults	2,158	2,244	2,215	2,223	2,160	2,109	1,998	1,951	1,895	1,871	1,787	1,736
	Total	9,532	9,802	9,798	9,809	9,712	9,559	9,284	9,282	9,251	9,319	9,334	9,170

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	9,036	8,792	8,704	8,576	8,606	8,404	8,370	8,559	8,704	8,883	8,633	8,724
	CMPD Child	35,079	36,446	38,307	40,883	42,707	45,782	48,206	51,596	54,738	57,436	58,890	59,654
	Non-SMI	13,468	13,476	13,352	13,442	13,144	12,984	13,111	13,084	13,107	13,447	13,559	14,094
	SMI	6,987	6,812	6,574	6,418	6,309	6,310	6,298	6,358	6,357	6,325	6,272	6,308
	Total Child	10,997	9,876	9,816	9,759	9,840	9,743	9,802	10,146	10,422	10,681	10,485	10,616
	Total	15,355	15,151	14,971	14,926	14,780	14,660	14,765	14,952	15,115	15,411	15,340	15,697

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	8,447	8,095	7,975	8,177	8,175	7,828	7,976	7,900	8,182	8,039	7,994	7,961
	CMPD Child	62,281	60,923	63,484	63,550	65,517	65,786	65,686	67,693	68,162	69,505	71,170	70,883
	Non-SMI	13,960	13,107	13,225	13,476	13,222	13,429	13,436	13,507	14,064	14,020	14,210	14,367
	SMI	6,183	5,936	6,025	6,103	6,031	6,105	6,123	6,191	6,265	6,222	6,147	6,223
	Total Child	10,431	10,006	9,947	10,178	10,225	9,942	10,087	10,098	10,433	10,323	10,316	10,306
	Total	15,478	14,690	14,751	15,036	14,890	14,908	14,995	15,070	15,562	15,449	15,497	15,604

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,881	7,868	7,970	7,988	7,902	7,741	7,546	7,583	7,698	7,613	7,556	7,457
	CMPD Child	69,145	70,308	68,493	72,882	71,238	73,983	73,699	74,113	73,229	75,742	74,364	73,764
	Non-SMI	14,321	14,311	14,477	14,234	13,856	13,526	13,271	13,474	13,887	13,828	13,493	13,504
	SMI	6,177	6,208	6,260	6,269	6,259	6,368	6,279	6,349	6,491	6,519	6,539	6,546
	Total Child	10,150	10,139	10,146	10,203	10,056	9,940	9,779	9,861	9,955	9,968	9,900	9,780
	Total	15,475	15,475	15,575	15,477	15,188	15,011	14,753	14,930	15,261	15,263	15,068	15,024

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,336	7,356	7,390	7,213	7,206	7,171	7,157	7,048	7,107	7,099	7,123	7,057
	CMPD Child	73,589	74,945	73,166	76,788	73,354	76,702	76,722	75,923	78,232	75,700	75,705	74,115
	Non-SMI	13,461	13,600	13,313	13,404	13,234	13,230	12,959	12,554	12,445	12,269	12,345	12,251
	SMI	6,551	6,670	6,622	6,614	6,650	7,217	7,273	6,841	6,954	6,878	6,929	6,900
	Total Child	9,662	9,705	9,669	9,536	9,477	9,475	9,486	9,387	9,535	9,505	9,542	9,461
	Total	14,942	15,102	14,923	14,907	14,826	15,119	15,030	14,569	14,650	14,515	14,610	14,509

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	6,183	6,515	6,694	6,594	7,336	7,110	6,977	7,117	7,402	7,967	8,251	8,646
	Non-SMI	3,771	4,180	4,213	4,507	4,812	5,048	5,202	5,979	5,734	6,490	6,692	6,632
	SMI	0,362	0,206	0,263	0,250	0,262	0,204	0,303	0,241	0,146	0,189	0,236	0,374
	Total	5,732	6,041	6,198	6,177	6,809	6,672	6,625	6,896	7,031			

Behavioral Health Services NARBHA Enrollment

Title XIX

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	2,609	2,612	2,607	2,654	2,627	2,653	2,662	2,621	2,673	2,705	2,715	2,732
CMDP Child	280	296	306	325	341	365	384	400	428	458	486	520
Non-SMI	4,773	4,872	4,955	4,933	4,946	5,027	5,075	5,063	5,290	5,397	5,474	5,762
SMI	2,308	2,335	2,352	2,373	2,369	2,361	2,389	2,381	2,392	2,388	2,374	2,409
Total Child	2,889	2,908	2,913	2,979	2,968	3,018	3,046	3,021	3,101	3,163	3,201	3,252
Total	9,970	10,115	10,220	10,285	10,283	10,406	10,510	10,465	10,783	10,948	11,049	11,423

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	2,603	2,586	2,598	2,623	2,664	2,665	2,646	2,707	2,816	2,803	2,855	2,808
CMDP Child	524	525	558	584	612	618	616	637	647	630	625	605
Non-SMI	5,679	5,594	5,633	5,734	5,770	5,836	5,754	5,758	6,004	5,970	5,972	5,875
SMI	2,333	2,311	2,289	2,326	2,328	2,336	2,309	2,313	2,311	2,301	2,316	2,317
Total Child	3,127	3,111	3,156	3,207	3,276	3,283	3,262	3,344	3,463	3,433	3,480	3,413
Total	11,139	11,016	11,078	11,267	11,374	11,455	11,325	11,415	11,778	11,704	11,768	11,605

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	2,744	2,678	2,665	2,658	2,646	2,707	2,712	2,716	2,713	2,718	2,725	2,690
CMDP Child	580	572	549	547	537	553	553	564	601	587	585	581
Non-SMI	5,598	5,554	5,500	5,484	5,419	5,431	5,502	5,337	5,406	5,401	5,384	5,421
SMI	2,490	2,480	2,485	2,475	2,470	2,459	2,422	2,532	2,589	2,604	2,593	2,613
Total Child	3,324	3,250	3,214	3,205	3,183	3,260	3,265	3,280	3,314	3,305	3,310	3,271
Total	11,412	11,284	11,199	11,164	11,072	11,150	11,189	11,149	11,309	11,310	11,287	11,305

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	2,651	2,691	2,674	2,748	2,816	2,801	2,866	2,890	2,944	2,925	2,924	2,917
CMDP Child	604	630	642	643	626	634	627	626	632	628	628	632
Non-SMI	5,432	5,602	5,597	5,758	5,845	5,922	6,039	6,089	6,142	6,049	6,035	6,076
SMI	2,622	2,650	2,648	2,642	2,680	2,898	2,938	2,770	2,826	2,812	2,811	2,831
Total Child	3,255	3,321	3,316	3,391	3,442	3,435	3,493	3,516	3,576	3,553	3,552	3,549
Total	11,309	11,573	11,561	11,791	11,967	12,255	12,470	12,375	12,544	12,414	12,398	12,456

Title XXI

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	189	194	195	186	186	179	184	204	219	243	252	257
Non-SMI	52	46	47	47	52	58	59	53	64	65	66	72
SMI	9	9	9	8	9	10	11	10	9	9	9	9
Total	250	249	251	241	247	247	254	267	292	317	327	338

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	252	247	250	255	262	278	282	289	296	300	305	299
Non-SMI	74	75	78	83	83	81	77	78	82	89	85	90
SMI	9	8	10	9	9	10	10	11	11	12	11	11
Total	335	330	338	347	354	369	369	378	389	401	401	400

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	284	271	277	269	274	289	287	273	278	285	292	297
Non-SMI	97	108	109	110	112	109	116	109	105	103	96	95
SMI	12	12	11	11	12	11	11	9	10	10	10	12
Total	393	391	397	390	398	409	414	391	393	398	398	404

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	288	306	300	303	297	270	288	277	288	287	301	301
Non-SMI	91	92	93	85	81	77	82	73	74	78	72	69
SMI	13	12	13	13	14	15	15	15	16	15	15	13
Total	392	410	406	401	392	362	385	365	378	380	388	383

Non-Title XIX

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	404	400	386	378	363	378	376	354	339	335	345	313
Non-SMI	1,626	1,510	1,430	1,368	1,285	1,259	1,250	1,236	1,289	1,212	1,319	1,314
SMI	1,004	999	993	1,017	1,034	1,048	1,063	1,093	1,089	1,082	1,080	1,061
Total	3,034	2,909	2,809	2,763	2,682	2,685	2,689	2,683	2,717	2,629	2,744	2,688

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	323	386	415	406	402	408	419	415	413	403	404	448
Non-SMI	1,377	1,614	1,658	1,641	1,694	1,665	1,630	1,624	1,602	1,620	1,632	1,636
SMI	1,099	1,158	1,161	1,167	1,186	1,204	1,244	1,241	1,248	1,244	1,246	1,244
Total	2,799	3,158	3,234	3,214	3,282	3,277	3,293	3,280	3,263	3,267	3,282	3,328

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	476	467	489	514	505	462	462	462	397	370	345	391
Non-SMI	1,646	1,707	1,640	1,684	1,692	1,668	1,649	1,460	1,420	1,447	1,540	1,492
SMI	1,298	1,324	1,320	1,364	1,372	1,371	1,362	1,440	1,425	1,425	1,465	1,472
Total	3,420	3,498	3,449	3,562	3,569	3,501	3,473	3,362	3,242	3,242	3,350	3,355

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	423	377	380	366	367	410	416	430	439	462	459	447
Non-SMI	1,531	1,511	1,535	1,574	1,534	1,506	1,601	1,636	1,613	1,639	1,481	1,513
SMI	1,498	1,488	1,505	1,506	1,508	1,345	1,374	1,598	1,600	1,630	1,638	1,624
Total	3,452	3,376	3,420	3,446	3,409	3,261	3,391	3,664	3,652	3,731	3,578	3,584

Total (CMDP Totals are added to Child Totals)

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	3,482	3,502	3,494	3,543	3,517	3,575	3,606	3,579	3,659	3,741	3,798	3,822
Non-SMI	6,451	6,428	6,432	6,348	6,283	6,344	6,384	6,352	6,643	6,674	6,859	7,148
SMI	3,321	3,343	3,354	3,398	3,412	3,419	3,463	3,484	3,490	3,479	3,463	3,479
Total	13,254	13,273	13,280	13,289	13,212	13,338	13,453	13,415	13,792	13,894	14,120	14,449

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	3,702	3,744	3,821	3,868	3,940	3,969	3,963	4,048	4,172	4,136	4,189	4,160
Non-SMI	7,130	7,283	7,369	7,458	7,547	7,582	7,461	7,460	7,688	7,679	7,689	7,601
SMI	3,441	3,477	3,460	3,502	3,523	3,550	3,563	3,565	3,570	3,557	3,573	3,572
Total	14,273	14,504	14,650	14,828	15,010	15,101	14,987	15,073	15,430	15,372	15,451	15,333

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	4,084	3,988	3,980	3,962	3,962	4,011	4,014	4,015	3,989	3,960	3,947	3,959
Non-SMI	7,341	7,369	7,249	7,278	7,223	7,208	7,267	6,906	6,931	6,951	7,020	7,008
SMI	3,800	3,816	3,816	3,850	3,854	3,841	3,795	3,981	4,024	4,039	4,068	4,097
Total	15,225	15,173	15,045	15,116	15,039	15,060	15,076	14,				

Behavioral Health Services NARBHA * Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	41,993	42,900	44,244	44,953	45,386	45,457	45,825	45,136	45,562	45,695	45,548	45,323
	CMDP Child	730	719	725	737	741	745	738	743	758	747	754	762
	Adults	47,877	48,519	50,288	51,242	52,233	52,402	53,142	52,434	53,392	53,859	53,716	53,279
	Total Child	42,723	43,619	44,969	45,690	46,127	46,202	46,563	45,879	46,320	46,442	46,302	46,085
	Total	90,600	92,138	95,257	96,932	98,360	98,604	99,705	98,313	99,712	100,301	100,018	99,364

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	45,152	44,883	44,533	44,744	44,651	44,245	44,276	44,280	43,988	44,262	44,405	44,023
	CMDP Child	779	798	800	836	870	886	892	887	886	896	899	874
	Adults	52,982	52,764	52,500	52,565	52,867	52,471	52,452	52,465	52,270	52,563	52,717	52,325
	Total Child	45,931	45,681	45,333	45,580	45,521	45,131	45,168	45,167	44,874	45,158	45,304	44,897
	Total	98,913	98,445	97,833	98,145	98,388	97,602	97,620	97,632	97,144	97,721	98,021	97,222

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	43,552	43,436	43,110	43,451	43,337	43,395	43,745	43,274	43,155	43,649	43,829	43,915
	CMDP Child	851	817	810	785	793	789	790	802	800	818	810	783
	Adults	51,822	51,581	51,064	51,059	50,844	50,687	51,091	50,801	50,823	51,132	51,489	51,563
	Total Child	44,403	44,253	43,920	44,236	44,130	44,184	44,535	44,076	43,955	44,467	44,639	44,698
	Total	96,225	95,834	94,984	95,295	94,974	94,871	95,626	94,877	94,778	95,599	96,128	96,261

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	43,934	44,090	44,298	44,646	44,726	41,821	42,213	41,967	41,985	42,464	42,398	42,623
	CMDP Child	787	786	798	808	811	785	783	767	754	750	750	733
	Adults	51,629	51,887	52,277	52,795	53,176	49,795	50,671	50,845	51,563	52,199	52,352	52,540
	Total Child	44,721	44,876	45,096	45,454	45,537	42,606	42,996	42,734	42,739	43,214	43,148	43,356
	Total	96,350	96,763	97,373	98,249	98,713	92,401	93,667	93,579	94,302	95,413	95,500	95,896

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	4,586	4,475	4,512	4,607	4,343	4,371	4,372	4,457	4,507	4,541	4,594	4,541
	Adults	1,458	1,462	1,453	1,509	1,482	1,523	1,509	1,536	1,532	1,550	1,573	1,569
	Total	6,044	5,937	5,965	6,116	5,825	5,894	5,881	5,993	6,039	6,091	6,167	6,110

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	4,495	4,536	4,549	4,592	4,773	4,825	4,953	4,956	4,955	5,000	5,115	5,182
	Adult	1,582	1,604	1,622	1,633	1,701	1,705	1,744	1,722	1,763	1,803	1,809	1,804
	Total	6,077	6,140	6,171	6,225	6,474	6,530	6,797	6,678	6,718	6,803	6,924	6,986

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5,196	5,169	5,015	5,012	5,016	5,080	5,135	5,137	5,372	5,407	5,595	5,546
	Adults	1,795	1,797	1,774	1,792	1,775	1,766	1,743	1,744	1,772	1,762	1,769	1,761
	Total	6,991	6,966	6,789	6,804	6,791	6,846	6,878	6,881	7,144	7,169	7,364	7,307

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	5,535	5,612	5,616	5,536	5,490	5,265	5,296	5,255	5,346	5,383	5,477	5,553
	Adults	1,735	1,720	1,714	1,661	1,655	1,566	1,550	1,515	1,473	1,449	1,392	1,356
	Total	7,270	7,332	7,330	7,197	7,145	6,831	6,846	6,770	6,819	6,832	6,869	6,909

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	6,213	6,089	5,892	5,904	5,788	5,836	5,809	5,807	5,867	5,920	5,961	6,028
	CMDP Child	38,356	41,168	42,207	44,098	46,019	48,993	52,033	53,836	56,464	61,312	64,456	68,241
	Non-SMI	9,969	10,041	9,853	9,627	9,469	9,593	9,550	9,656	9,908	10,021	10,191	10,815
	SMI	4,821	4,813	4,677	4,631	4,535	4,506	4,496	4,541	4,480	4,434	4,420	4,521
	Total Child	6,762	6,667	6,478	6,520	6,434	6,532	6,542	6,585	6,811	6,913	7,057	7,075
	Total	11,004	10,978	10,729	10,611	10,454	10,553	10,541	10,645	10,814	10,915	11,047	11,496

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	5,765	5,762	5,834	5,862	5,966	6,023	5,976	6,113	6,402	6,333	6,429	6,378
	CMDP Child	67,266	65,789	69,750	69,856	70,345	69,572	69,058	71,815	73,025	70,313	69,522	69,222
	Non-SMI	10,719	10,602	10,730	10,908	10,914	11,122	10,970	10,975	11,487	11,358	11,328	11,228
	SMI	4,403	4,380	4,360	4,425	4,404	4,452	4,402	4,409	4,421	4,378	4,393	4,428
	Total Child	6,808	6,810	6,962	7,036	7,197	7,274	7,222	7,404	7,717	7,602	7,681	7,602
	Total	11,261	11,190	11,323	11,480	11,560	11,736	11,601	11,692	12,124	11,977	12,006	11,937

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	6,301	6,165	6,182	6,117	6,106	6,238	6,200	6,276	6,287	6,227	6,217	6,125
	CMDP Child	68,155	70,012	67,778	69,682	67,718	70,089	70,000	70,324	75,125	71,760	72,222	74,202
	Non-SMI	10,802	10,768	10,771	10,741	10,658	10,715	10,769	10,506	10,637	10,563	10,457	10,513
	SMI	4,805	4,808	4,866	4,847	4,858	4,851	4,741	4,984	5,094	5,093	5,036	5,068
	Total Child	7,486	7,344	7,318	7,245	7,213	7,378	7,331	7,442	7,540	7,432	7,415	7,318
	Total	11,860	11,775	11,790	11,715	11,658	11,753	11,701	11,751	11,932	11,831	11,742	11,744

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	6,034	6,103	6,036	6,155	6,296	6,698	6,789	6,886	7,012	6,888	6,897	6,844
	CMDP Child	76,747	80,153	80,451	79,579	77,189	80,764	80,077	81,617	83,820	83,733	83,733	86,221
	Non-SMI	10,521	10,797	10,706	10,906	10,992	11,893	11,918	11,976	11,912	11,588	11,528	11,565
	SMI	5,079	5,107	5,065	5,004	5,040	5,820	5,798	5,448	5,481	5,387	5,369	5,388
	Total Child	7,278	7,400	7,353	7,460	7,559	8,062	8,124	8,228	8,367	8,222	8,232	8,186
	Total	11,737	11,960	11,873	12,001	12,123	13,263	13,313	13,224	13,302	13,011	12,982	12,989

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	4,121	4,335	4,322	4,037	4,283	4,095	4,209	4,577	4,859	5,351	5,485	5,660
	Non-SMI	3,567	3,146	3,235	3,115	3,509	3,808	3,910	3,451	4,178	4,194	4,196	4,589
	SMI	0,617	0,616	0,619	0,530	0,607	0,657	0,729	0,651	0,587	0,581	0,572	0,574
	Total	4,136	4,194	4,208	4,240	4,240	4,191	4,319	4,455	4,835	5,204	5,302	5,532

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06
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Behavioral Health Services Magellan* Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	13,341	13,496	13,711	13,919	14,007	13,800	13,802	14,011	13,598	13,852	13,908	13,828
	CMDP Child	1,588	1,669	1,762	1,852	1,932	2,013	2,116	2,196	2,293	2,392	2,547	2,668
	Non-SMI	20,275	20,831	21,506	21,814	22,021	21,946	22,240	22,156	22,705	22,458	22,777	23,365
	SMI	10,435	10,520	10,685	10,820	10,888	11,005	11,127	11,241	11,364	11,538	11,479	11,573
	Total Child	14,929	15,165	15,473	15,771	15,939	15,893	15,918	16,207	15,891	16,244	16,455	16,496
	Total	45,639	46,516	47,664	48,405	48,848	48,844	49,285	49,604	49,960	50,240	50,711	51,434

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	13,363	13,132	13,289	13,480	13,347	13,423	13,217	13,156	13,419	13,272	13,130	12,799
	CMDP Child	2,685	2,712	2,744	2,793	2,802	2,856	2,810	2,910	2,919	2,920	2,964	2,836
	Non-SMI	22,698	22,362	22,338	22,873	22,658	22,718	22,549	22,328	22,695	22,230	22,194	21,444
	SMI	11,291	10,981	10,857	10,982	10,917	10,830	10,934	10,902	11,058	10,929	11,023	11,115
	Total Child	16,048	15,844	16,033	16,273	16,149	16,279	16,027	16,066	16,338	16,192	16,094	15,635
	Total	50,037	49,187	49,228	50,128	49,724	49,827	49,510	49,296	50,091	49,351	49,311	48,194

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	12,559	12,389	12,514	12,729	12,587	12,421	12,155	12,130	12,245	12,281	12,326	12,254
	CMDP Child	2,742	2,698	2,626	2,571	2,562	2,589	2,529	2,465	2,521	2,472	2,474	2,436
	Non-SMI	20,387	19,619	19,118	18,950	18,477	18,148	17,869	17,766	17,895	17,860	17,887	18,001
	SMI	11,106	11,212	11,212	11,240	11,265	11,261	11,136	11,214	11,253	11,296	11,383	11,378
	Total Child	15,301	15,087	15,140	15,300	15,149	15,010	14,684	14,595	14,766	14,753	14,800	14,690
	Total	46,794	45,918	45,470	45,490	44,891	44,419	43,689	43,575	43,914	43,909	44,070	44,069

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	12,098	12,131	11,610	11,725	12,001	12,418	12,370	12,638	12,942	12,953	13,188	13,243
	CMDP Child	2,395	2,381	2,245	2,250	2,174	2,290	2,293	2,262	2,308	2,359	2,499	2,573
	Non-SMI	18,145	18,372	17,283	17,886	18,591	19,623	20,943	21,471	21,323	21,566	21,994	22,441
	SMI	11,378	11,366	11,190	11,089	10,958	11,712	10,860	9,780	10,883	10,808	10,994	11,053
	Total Child	14,493	14,512	13,855	13,975	14,175	14,708	14,663	14,900	15,250	15,312	15,687	15,816
	Total	44,016	44,250	42,328	42,950	43,724	46,043	46,466	46,151	47,456	47,686	48,675	49,310

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,019	1,045	1,095	1,114	1,155	1,149	1,165	1,225	1,229	1,322	1,359	1,382
	Non-SMI	210	222	231	246	249	258	274	293	300	312	324	333
	SMI	17	19	20	22	21	22	21	22	24	28	30	35
	Total	1,246	1,286	1,346	1,382	1,425	1,429	1,460	1,540	1,553	1,662	1,713	1,750

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,369	1,309	1,346	1,365	1,387	1,362	1,385	1,420	1,441	1,465	1,428	1,401
	Non-SMI	342	330	339	361	372	384	375	391	412	437	444	453
	SMI	32	27	26	29	29	33	34	33	30	26	27	30
	Total	1,743	1,666	1,711	1,755	1,788	1,779	1,794	1,844	1,883	1,928	1,899	1,884

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,385	1,338	1,364	1,365	1,412	1,398	1,355	1,336	1,363	1,392	1,431	1,455
	Non-SMI	441	440	441	432	434	416	417	398	379	374	372	398
	SMI	31	31	32	33	31	30	26	28	27	28	31	29
	Total	1,857	1,809	1,837	1,830	1,877	1,844	1,798	1,762	1,769	1,794	1,834	1,882

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,452	1,273	1,217	1,230	1,288	1,291	1,291	1,255	1,337	1,344	1,387	1,415
	Non-SMI	399	336	318	333	341	333	324	317	313	305	284	290
	SMI	28	28	26	23	21	20	18	17	19	19	17	15
	Total	1,879	1,637	1,561	1,586	1,650	1,697	1,633	1,589	1,669	1,668	1,688	1,720

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	2,638	2,605	2,577	2,487	2,562	2,571	2,718	2,753	2,104	1,995	2,075	1,903
	Non-SMI	8,226	8,544	8,426	8,415	8,131	8,447	8,920	9,242	9,408	7,854	8,309	8,353
	SMI	6,566	6,686	6,691	6,703	6,726	6,791	6,835	6,847	6,835	6,741	6,811	6,696
	Total	17,430	17,835	17,694	17,605	17,419	17,809	18,473	18,842	18,347	16,590	17,195	16,952

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	2,126	2,492	2,552	2,454	2,470	2,535	2,549	2,613	2,627	2,762	2,519	2,412
	Non-SMI	9,011	10,258	10,619	10,744	11,185	11,512	11,665	11,990	12,110	12,609	12,776	12,121
	SMI	6,790	7,172	7,144	7,105	7,120	7,086	7,214	7,228	7,166	7,182	7,340	7,441
	Total	17,927	19,922	20,315	20,303	20,775	21,133	21,428	21,831	21,903	22,553	22,635	21,974

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,444	2,470	2,450	2,517	2,610	2,485	2,154	2,230	2,131	2,071	2,100	2,054
	Non-SMI	11,461	11,181	10,830	10,853	10,632	10,602	10,413	9,932	10,079	9,630	9,400	9,040
	SMI	7,683	7,980	8,024	8,104	8,213	8,261	8,301	8,356	8,327	8,233	8,316	8,348
	Total	21,588	21,631	21,304	21,474	21,455	21,348	20,868	20,518	20,537	19,934	19,816	19,442

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,947	1,896	1,695	1,965	2,248	2,615	2,877	3,123	3,355	3,753	3,813	4,044
	Non-SMI	9,030	8,213	6,612	7,752	8,995	10,390	12,222	13,769	14,269	16,176	16,165	17,546
	SMI	8,402	8,374	8,187	8,187	8,191	7,263	6,742	7,636	8,457	8,633	8,831	8,965
	Total	19,379	18,483	16,494	17,904	19,434	20,268	21,841	24,528	26,081	28,562	28,809	30,555

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	18,586	18,815	19,145	19,372	19,656	19,613	19,801	20,185	19,224	19,561	19,889	19,781
	Non-SMI	28,711	29,597	30,163	30,475	30,401	30,651	31,434	31,691	32,413	30,624	31,410	32,051
	SMI	17,018	17,225	17,396	17,545	17,635	17,818	17,983	18,110	18,223	18,307	18,320	18,304
	Total	64,315	65,637	66,704	67,392	67,692	68,082	69,218	69,986	69,860	68,492	69,619	70,136

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	19,543	19,645	19,931	20,092	20,006	20,176	19,961	20,099	20,406	20,419	20,041	19,448
	Non-SMI	32,051	32,950	33,296	33,978	34,215	34,614	34,589	34,709	35,217	35,276	35,414	34,018
	SMI	18,113	18,180	18,027	18,116	18							

Behavioral Health Services Magellan* Eligibility and Penetration

Eligibility

Title XIX													
FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	216,523	221,989	230,690	236,606	241,691	241,063	236,871	236,443	238,821	240,724	242,049	241,968
	CMDP Child	4,178	4,226	4,292	4,477	4,533	4,573	4,611	4,678	4,751	4,854	4,926	5,014
	Adults	170,746	173,824	182,337	187,661	192,806	191,727	190,705	190,658	193,206	195,536	195,939	194,914
	Total Child	220,701	226,215	234,982	241,083	246,224	245,636	241,482	241,121	243,572	245,578	246,975	246,982
	Total	391,447	400,039	417,319	428,744	439,030	437,363	432,187	431,779	436,778	441,114	442,914	441,896

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	240,399	241,821	241,839	243,519	243,967	241,543	240,583	238,624	237,287	237,060	237,535	236,391
	CMDP Child	5,134	5,149	5,102	5,146	5,200	5,161	5,163	5,125	5,243	5,185	5,201	5,245
	Adults	193,208	193,639	193,246	194,734	194,829	192,584	191,761	189,565	188,209	187,060	186,804	185,660
	Total Child	245,533	246,970	246,941	248,665	249,167	246,704	245,746	243,749	242,530	242,245	242,736	241,636
	Total	438,741	440,609	440,187	443,399	443,996	439,288	437,507	433,314	430,739	429,305	429,540	427,296

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	234,232	232,701	233,204	234,378	235,025	234,873	235,986	235,123	235,962	238,357	239,914	241,286
	CMDP Child	5,266	5,134	5,057	4,892	4,804	4,725	4,911	4,957	4,970	5,018	4,988	5,016
	Adults	183,629	181,055	179,622	179,102	178,098	176,500	176,714	176,100	176,252	178,233	179,604	181,130
	Total Child	239,498	237,835	238,261	239,270	239,498	239,598	240,897	240,080	240,932	243,375	244,902	246,302
	Total	423,127	418,890	417,883	418,372	417,927	416,098	417,611	416,180	417,184	421,608	424,506	427,432

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	242,848	244,098	246,459	250,273	250,357	250,622	252,833	252,369	254,043	257,286	258,544	260,605
	CMDP Child	4,976	4,871	4,828	4,843	4,820	4,705	4,800	4,843	4,834	4,819	4,876	4,931
	Adults	182,104	183,480	185,848	188,989	190,075	190,015	192,460	193,233	195,380	198,575	200,150	202,255
	Total Child	247,824	248,969	251,287	255,116	255,177	255,327	257,633	257,212	258,877	262,105	263,420	265,536
	Total	429,928	432,449	437,135	444,105	445,252	445,342	450,093	450,445	454,257	460,680	463,570	467,791

Title XXI													
FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	29,053	28,869	28,659	29,546	28,206	28,091	28,056	28,978	29,334	30,010	30,185	30,198
	Adults	6,597	6,612	6,582	7,044	6,840	6,904	6,913	7,226	7,317	7,482	7,594	7,661
	Total	35,650	35,481	35,241	36,590	34,866	34,995	34,969	36,204	36,651	37,492	37,779	37,859

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	30,328	30,480	30,287	30,605	32,271	32,938	34,005	33,962	34,386	35,236	35,937	36,152
	Adults	7,663	7,710	7,648	7,818	8,088	8,266	8,505	8,479	8,497	8,609	8,702	8,748
	Total	37,991	38,190	37,935	38,423	40,359	41,204	42,510	42,441	42,883	43,845	44,639	44,900

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	35,944	35,796	35,224	35,623	35,886	36,281	36,683	36,971	38,620	39,236	40,618	40,650
	Adults	8,660	8,564	8,370	8,444	8,500	8,496	8,341	8,275	8,446	8,585	8,586	8,538
	Total	44,604	44,360	43,594	44,067	44,386	44,777	45,024	45,246	47,066	47,821	49,204	49,188

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	40,647	41,346	41,111	40,957	40,910	40,241	39,948	39,825	40,367	40,875	41,691	41,317
	Adults	8,544	8,660	8,457	8,348	8,327	8,023	7,704	7,348	7,174	6,965	6,669	6,286
	Total	49,191	50,006	49,568	49,305	49,237	48,264	47,652	47,173	47,541	47,840	48,360	47,603

Penetration

Title XIX													
FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	6.161	6.080	5.943	5.883	5.795	5.758	5.827	5.926	5.694	5.754	5.746	5.715
	CMDP Total	38.009	39.494	41.053	41.367	42.621	44.019	45.890	46.943	48.264	49.279	51.705	53.211
	Non-SMI	11.874	11.984	11.795	11.624	11.421	11.446	11.662	11.621	11.752	11.485	11.625	11.987
	SMI	6.111	6.052	5.860	5.766	5.647	5.740	5.835	5.896	5.882	5.901	5.858	5.937
	Total Child	6.764	6.704	6.585	6.542	6.473	6.470	6.592	6.722	6.524	6.615	6.663	6.679
	Total	11.659	11.628	11.421	11.290	11.126	11.168	11.404	11.488	11.438	11.389	11.449	11.639

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	5.559	5.430	5.495	5.536	5.471	5.557	5.494	5.513	5.655	5.599	5.528	5.414
	CMDP Total	52.298	52.670	53.783	54.275	53.885	55.338	54.426	56.780	55.674	56.316	56.989	54.071
	Non-SMI	11.748	11.548	11.559	11.746	11.630	11.796	11.759	11.779	12.058	11.884	11.881	11.550
	SMI	5.844	5.671	5.618	5.639	5.603	5.624	5.702	5.751	5.875	5.843	5.901	5.987
	Total Child	6.536	6.415	6.493	6.544	6.481	6.599	6.522	6.591	6.736	6.684	6.630	6.470
	Total	11.405	11.163	11.183	11.305	11.199	11.343	11.316	11.377	11.629	11.496	11.480	11.279

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	5.362	5.324	5.366	5.431	5.356	5.288	5.151	5.159	5.189	5.152	5.138	5.079
	CMDP Total	52.070	52.552	51.928	52.555	53.331	54.794	51.497	49.728	50.724	49.263	49.599	48.565
	Non-SMI	11.102	10.836	10.643	10.581	10.375	10.282	10.112	10.089	10.153	10.021	9.959	9.938
	SMI	6.048	6.193	6.242	6.276	6.325	6.380	6.302	6.368	6.385	6.338	6.338	6.282
	Total Child	6.389	6.343	6.354	6.394	6.317	6.265	6.096	6.079	6.129	6.062	6.043	5.964
	Total	11.059	10.962	10.881	10.873	10.741	10.675	10.462	10.470	10.526	10.415	10.381	10.310

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	4.982	4.970	4.711	4.685	4.794	4.955	4.893	5.008	5.094	5.034	5.101	5.082
	CMDP Total	48.131	48.881	46.500	46.459	45.104	48.672	47.771	46.707	47.745	48.952	51.251	52.180
	Non-SMI	9.964	10.013	9.300	9.464	9.781	10.327	10.882	11.111	10.914	10.860	10.989	11.095
	SMI	6.248	6.195	6.021	5.868	5.765	6.164	5.643	5.061	5.570	5.443	5.493	5.465
	Total Child	5.848	5.829	5.514	5.478	5.555	5.760	5.691	5.793	5.891	5.842	5.955	5.956
	Total	10.238	10.232	9.683	9.671	9.820	10.339	10.324	10.246	10.447	10.351	10.500	10.541

* Value Options ended services on August 31, 2007 and Magellan started services on September 1, 2007.

Behavioral Health Services White Mountain Apache Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					22	34	55	78	81	93	106	115
	CMDP Child					1	1	0	0	0	0	0	0
	Non-SMI					1	8	24	67	83	94	113	133
	SMI					3	3	3	4	4	4	6	7
	Total Child					23	35	55	78	81	93	106	115
	Total					27	46	82	149	168	191	225	255

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					0	1	2	3	1	4	6	7
	Non-SMI					0	0	0	0	0	1	1	1
	SMI					0	0	0	0	0	0	0	0
	Total					0	1	2	3	1	5	7	8

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					1	3	7	17	21	27	28	33
	Non-SMI					2	7	11	35	33	40	50	59
	SMI					0	0	0	0	0	0	0	0
	Total					3	10	18	52	54	67	78	92

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					24	39	64	98	103	124	140	155
	Non-SMI					3	15	35	102	116	135	164	193
	SMI					3	3	3	4	4	4	6	7
	Total					30	57	102	204	223	263	310	355

Behavioral Health Services White Mountain Apache Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	CMDP Child												
	Adults												
	Total Child												
	Total												
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	CMDP Child												
	Adults												
	Total Child												
	Total												
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	CMDP Child												
	Adults												
	Total Child												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					0	3,188	3,280	3,286	3,278	3,290	3,263	3,323
	CMDP Child					0	0	0	1	0	0	0	0
	Adults					0	3,871	3,958	3,982	3,990	4,018	4,044	4,131
	Total Child					0	3,188	3,280	3,287	3,278	3,290	3,263	3,323
	Total					0	7,059	7,238	7,269	7,268	7,308	7,307	7,454

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	Adults												
	Total												
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	Adults												
	Total												
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Adults												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child					0	151	168	166	163	158	172	171
	Adults					0	55	60	59	53	52	61	54
	Total					0	206	228	225	216	210	233	225

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	CMDP Child												
	Non-SMI												
	SMI												
	Total Child												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child						1.066	1.677	2.374	2.471	2.827	3.249	3.461
	CMDP Child						0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI						0.207	0.606	1.683	2.080	2.339	2.794	3.220
	SMI						0.077	0.076	0.100	0.100	0.100	0.148	0.169
	Total Child						1.098	1.677	2.373	2.471	2.827	3.249	3.461
	Total						0.652	1.133	2.050	2.312	2.614	3.079	3.421

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child												
	Non-SMI												
	SMI												
	Total												
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child												
	Non-SMI												
	SMI												
	Total												
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child												
	Non-SMI												
	SMI												
	Total												
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child						0.662	1.190	1.807	0.613	2.532	3.488	4.094
	Non-SMI						0.000	0.000	0.000	0.000	1.923	1.639	1.852
	SMI						0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total						0.485	0.877	1.333	0.463	2.381	3.004	3.556

Behavioral Health Services Gila River Indian Community Enrollment

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	292	292	296	302	302	314	307	316	326	339	353	370
	CMDP Child	3	3	3	1	1	1	1	5	5	5	5	6
	Non-SMI	111	123	135	140	144	142	145	154	158	157	171	181
	SMI	31	31	30	30	30	29	30	31	28	29	28	28
	Total Child	295	295	299	303	303	315	308	317	331	344	358	376
	Total	437	449	464	473	477	486	483	502	517	530	557	585
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	359	355	361	370	370	370	366	365	380	408	412	428
	CMDP Child	7	7	7	7	7	7	7	7	7	3	2	2
	Non-SMI	182	178	179	183	180	177	180	178	181	188	197	201
	SMI	28	26	26	26	27	26	29	31	31	31	30	30
	Total Child	366	362	368	377	377	377	373	372	387	411	414	430
	Total	576	566	573	586	584	580	582	581	599	630	641	661
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	421	434	433	440	440	457	446	473	493	520	530	524
	CMDP Child	0	0	0	0	0	0	0	3	3	3	3	3
	Non-SMI	188	183	175	179	180	177	169	187	202	201	200	208
	SMI	28	28	35	37	36	37	33	30	35	36	36	33
	Total Child	421	434	433	440	440	457	446	476	496	523	533	527
	Total	637	645	643	656	656	671	648	693	733	760	769	768
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	530	547	542	570	557	534	539	529	551	557	577	578
	CMDP Child	3	4	4	5	4	4	2	1	3	0	0	0
	Non-SMI	216	218	235	233	237	237	235	239	256	251	267	273
	SMI	33	33	32	36	33	35	36	37	37	37	36	35
	Total Child	533	551	546	575	561	538	541	530	554	557	577	578
	Total	782	802	813	844	831	810	812	806	847	845	880	886

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	8	10	9	9	9	10	11	11	12	11	10	9
	Non-SMI	1	1	1	1	1	0	0	0	0	0	0	1
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9	11	10	10	10	10	11	11	12	11	10	10
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	9	10	11	10	11	10	12	11	12	12	12	13
	Non-SMI	1	1	1	0	0	1	1	1	1	1	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	10	11	12	10	11	11	13	12	13	13	12	13
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	10	12	12	12	13	10	8	8	6	8	8	8
	Non-SMI	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	10	12	12	12	13	10	8	8	6	8	8	8
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7	7	7	7	8	12	17	17	18	20	21	24
	Non-SMI	0	0	1	1	1	1	1	3	3	3	3	3
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	7	7	8	8	9	13	18	20	21	23	24	27

Non-Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	21	21	19	19	15	12	18	13	7	6	13	11
	Non-SMI	24	24	22	23	23	21	27	26	21	22	25	27
	SMI	3	2	3	3	4	5	4	2	4	3	3	3
	Total	48	47	44	45	42	38	49	41	32	31	41	41
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	24	29	33	23	26	22	34	36	24	15	25	18
	Non-SMI	28	32	40	39	38	31	35	38	36	37	28	24
	SMI	3	5	5	4	3	4	2	2	3	3	3	3
	Total	55	66	78	66	67	57	71	76	63	55	56	45
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	31	26	26	26	34	29	28	20	23	19	19	17
	Non-SMI	30	33	29	31	25	26	30	23	19	24	18	21
	SMI	3	3	1	1	2	1	3	6	3	2	2	2
	Total	64	62	56	58	61	56	61	49	45	45	39	40
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	20	17	17	25	15	26	37	39	33	42	37	41
	Non-SMI	25	14	8	15	24	23	25	29	21	28	25	27
	SMI	3	4	4	3	2	1	1	0	1	2	2	3
	Total	48	35	29	43	41	50	63	68	55	72	64	71

Total (CMDP Totals are added to Child Totals)

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	324	326	327	331	327	337	337	341	350	361	381	396
	Non-SMI	136	148	158	164	168	163	172	180	179	179	196	209
	SMI	34	33	33	33	34	34	34	33	32	32	31	31
	Total	494	507	518	528	529	534	543	554	561	572	608	636
FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	399	401	412	410	414	409	419	423	419	438	451	461
	Non-SMI	211	211	220	222	218	209	216	217	218	226	225	225
	SMI	31	31	31	30	30	30	31	33	34	34	33	33
	Total	641	643	663	662	662	648	666	669	675	698	709	719
FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	462	472	471	478	487	496	482	504	525	550	560	552
	Non-SMI	218	216	204	210	205	203	199	210	221	225	218	229
	SMI	31	31	36	38	38	38	36	36	38	38	38	35
	Total	711	719	711	726	730	737	717	750	784	813	816	816
FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	560	575	570	607	584	595	576	605	619	619	635	643
	Non-SMI	241	232	244	249	262	261	261	271	280	282	295	303
	SMI	36	37	36	39	35	36	37	37	38	39	38	38
	Total	837	844	850	895	881	873	873	894	923	940	968	984

Behavioral Health Services Gila River Indian Community Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,627	1,673	1,692	1,686	1,704	1,718	1,640	1,655	1,673	1,674	1,675	1,675
	CMDP Child	0	0	0	0	0	0	0	0	1	0	0	0
	Adults	1,564	1,625	1,689	1,718	1,738	1,731	1,669	1,682	1,719	1,705	1,708	1,726
	Total Child	1,627	1,673	1,692	1,686	1,704	1,718	1,640	1,655	1,674	1,674	1,675	1,675
	Total	3,191	3,298	3,381	3,404	3,442	3,449	3,309	3,337	3,393	3,379	3,383	3,401

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,602	1,636	1,559	1,596	1,667	1,638	1,577	1,534	1,506	1,522	1,574	1,561
	CMDP Child	0	1	1	0	0	0	0	0	0	0	0	0
	Adults	1,671	1,709	1,649	1,635	1,660	1,625	1,598	1,590	1,560	1,582	1,623	1,610
	Total Child	1,602	1,637	1,560	1,596	1,667	1,638	1,577	1,534	1,506	1,522	1,574	1,561
	Total	3,273	3,346	3,209	3,231	3,327	3,263	3,175	3,124	3,066	3,104	3,197	3,171

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,580	1,635	1,626	1,608	1,573	1,558	1,568	1,570	1,577	1,630	1,689	1,689
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	Adults	1,582	1,601	1,604	1,600	1,563	1,549	1,528	1,560	1,562	1,584	1,614	1,629
	Total Child	1,580	1,635	1,626	1,608	1,573	1,558	1,568	1,570	1,577	1,630	1,689	1,689
	Total	3,162	3,236	3,230	3,208	3,136	3,107	3,096	3,130	3,139	3,214	3,303	3,318

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,693	1,722	1,761	1,730	1,713	1,663	1,662	1,643	1,634	1,721	1,701	1,696
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	Adults	1,651	1,675	1,703	1,695	1,677	1,636	1,633	1,629	1,652	1,681	1,683	1,689
	Total Child	1,693	1,722	1,761	1,730	1,713	1,663	1,662	1,643	1,634	1,721	1,701	1,696
	Total	3,344	3,397	3,464	3,425	3,390	3,299	3,295	3,272	3,286	3,402	3,384	3,385

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	52	60	60	61	60	68	78	83	88	83	81	84
	Adults	17	19	16	15	13	12	14	15	16	14	14	17
	Total	69	79	76	76	73	80	92	98	104	97	95	101

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	83	83	71	68	65	65	61	64	64	64	63	66
	Adults	15	16	14	15	15	16	15	13	13	13	13	12
	Total	98	99	85	83	80	81	81	74	77	77	76	78

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	55	56	56	51	50	51	47	45	46	46	49	50
	Adults	9	10	10	8	7	8	8	7	5	5	7	6
	Total	64	66	66	59	57	59	55	52	51	51	56	56

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	49	58	58	55	63	73	76	80	72	78	77	75
	Adults	5	7	5	6	8	11	12	14	13	14	16	16
	Total	54	65	63	61	71	84	88	94	85	92	93	91

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	17,947	17,454	17,494	17,912	17,723	18,277	18,720	19,094	19,486	20,251	21,075	22,090
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	500.000	0.000	0.000	0.000
	Non-SMI	7,097	7,569	7,993	8,149	8,285	8,203	8,688	9,156	9,191	9,208	10,012	10,487
	SMI	1,982	1,908	1,776	1,746	1,726	1,675	1,797	1,843	1,629	1,701	1,639	1,622
	Total Child	18,132	17,633	17,671	17,972	17,782	18,335	18,780	19,154	19,773	20,550	21,373	22,448
	Total	13,695	13,614	13,724	13,895	13,858	14,091	14,597	15,043	15,237	15,685	16,465	17,201

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	22,409	21,699	23,156	23,183	22,196	22,589	23,209	23,794	25,232	26,807	26,175	27,418
	CMDP Child	0.000	700.000	700.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI	10,892	10,415	10,855	11,193	10,843	10,892	11,264	11,195	11,603	11,884	12,138	12,484
	SMI	1,676	1,521	1,577	1,590	1,627	1,600	1,815	1,950	1,987	1,960	1,848	1,863
	Total Child	22,846	22,114	23,590	23,622	22,615	23,016	23,653	24,250	25,697	27,004	26,302	27,546
	Total	17,599	16,916	17,856	18,137	17,553	17,775	18,331	18,598	19,537	20,296	20,050	20,845

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	26,646	26,544	26,630	27,363	27,972	29,332	28,444	30,127	31,262	31,902	31,380	31,024
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI	11,884	11,430	10,910	11,188	11,516	11,427	11,060	11,987	12,932	12,689	12,392	12,769
	SMI	1,770	1,749	2,182	2,313	2,303	2,389	2,160	1,923	2,241	2,273	2,230	2,026
	Total Child	26,646	26,544	26,630	27,363	27,972	29,332	28,444	30,318	31,452	32,086	31,557	31,202
	Total	20,145	19,932	19,907	20,449	20,918	21,596	20,930	22,141	23,351	23,647	23,282	23,146

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	31,305	31,765	30,778	32,948	32,516	32,111	32,431	32,197	33,721	32,365	33,921	34,080
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI	13,083	13,015	13,799	13,746	14,132	14,487	14,391	14,672	15,496	14,932	15,865	16,163
	SMI	1,999	1,970	1,879	2,124	1,968	2,139	2,205	2,271	2,240	2,201	2,139	2,072
	Total Child	31,483	31,998	31,005	33,237	32,750	32,351	32,551	32,258	33,905	32,365	33,921	34,080
	Total	23,385	23,609	23,470	24,642	24,513	24,553	24,643	24,633	25,776	24,838	26,005	26,174

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	15,385	16,667	15,000	14,754	15,000	14,706	14,103	13,253	13,636	13,253	12,346	10,714
	Non-SMI	5,882	5,263	6,250	6,667	7,692	0.000	0.000	0.000	0.000	0.000	0.000	5,882
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	13,043	13,924	13,158	13,158	13,699	12,500	11,957	11,224	11,538	11,340	10,526	9,901

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	10,843	12,048	15,493	14,706	16,923	15,385	18,182	18,033	18,750	18,750	19,048	19,697
	Non-SMI	6,667	6,250	7,143	0.000	0.000	6,250	6,667	7,692	7,692	7,692	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	10,204	11,111	14,118	12,048	13,750	13,580	16,049	16,216	16,883	1		

Behavioral Health Services Navajo Nation Enrollment

Title XIX

FY 2005

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	145	157	170	165	167	185	200	208	220	230	236	231
CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
Non-SMI	674	667	664	332	346	353	352	348	347	334	315	310
SMI	40	46	52	59	61	69	62	65	68	70	73	69
Total Child	145	157	170	165	167	185	200	208	220	230	236	231
Total	859	870	886	556	574	607	614	621	635	634	624	610

FY 2006

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	215	227	228	165	162	157	173	182	193	179	206	195
CMDP Child	0	1	2	2	2	1	1	1	1	1	1	1
Non-SMI	301	347	371	333	340	369	420	424	425	413	445	457
SMI	67	66	76	65	63	59	60	59	59	55	57	54
Total Child	215	228	230	167	164	158	174	183	194	180	207	196
Total	583	641	677	565	567	586	654	666	678	648	709	707

FY 2007

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	186	175	201	218	219	224	230	238	230	224	247	256
CMDP Child	0	1	1	1	1	2	2	2	2	1	2	1
Non-SMI	467	501	507	536	551	564	603	640	686	740	763	773
SMI	59	56	64	63	64	95	96	97	100	96	96	89
Total Child	186	176	202	219	220	226	232	240	232	225	249	257
Total	712	733	773	818	835	885	931	977	1,018	1,061	1,108	1,119

FY 2008

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	249	254	264	267	269	271	276	282	285	292	292	290
CMDP Child	1	1	0	0	0	0	0	0	0	1	1	1
Non-SMI	773	768	783	774	780	742	761	757	780	787	818	830
SMI	110	134	138	139	149	157	155	163	167	163	161	154
Total Child	250	255	254	264	269	271	276	282	285	286	293	291
Total	1,133	1,157	1,175	1,177	1,198	1,170	1,192	1,202	1,232	1,236	1,272	1,275

Title XXI

FY 2005

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	3	4	5	6	7	10	7	9	9	10	7	6
Non-SMI	0	0	3	2	0	0	2	1	1	2	2	2
SMI	0	0	0	0	0	0	0	0	0	0	0	0
Total	3	4	8	8	7	10	9	10	10	12	9	8

FY 2006

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	6	5	7	6	5	5	6	7	8	10	11	12
Non-SMI	2	2	3	2	1	1	1	1	2	3	3	3
SMI	0	0	0	0	0	0	0	0	0	0	0	0
Total	8	7	10	8	6	6	7	8	10	13	14	15

FY 2007

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	11	13	12	15	15	14	14	14	14	17	19	18
Non-SMI	5	5	7	5	5	5	6	6	8	9	8	8
SMI	0	0	0	0	0	0	0	0	0	1	1	1
Total	16	18	19	20	20	19	20	20	22	27	28	27

FY 2008

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	16	13	12	10	10	8	9	10	10	11	12	13
Non-SMI	4	6	7	6	6	8	7	7	7	8	7	7
SMI	1	1	1	1	1	1	1	1	1	0	0	0
Total	21	20	20	17	17	17	17	18	18	19	19	20

Non-Title XIX

FY 2005

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	22	23	25	17	20	21	20	20	18	17	21	25
Non-SMI	402	418	411	76	85	93	95	97	88	78	79	80
SMI	1	2	1	1	2	1	3	3	3	2	2	3
Total	425	443	437	94	107	115	118	120	109	97	102	108

FY 2006

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	30	34	45	38	38	44	45	46	45	46	51	43
Non-SMI	84	124	155	131	158	171	178	179	187	188	201	201
SMI	2	5	4	3	4	3	4	3	4	6	5	4
Total	116	163	204	172	200	218	227	228	236	240	257	248

FY 2007

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	44	40	40	50	48	53	53	44	50	46	53	48
Non-SMI	233	237	259	271	286	285	295	296	298	321	339	348
SMI	6	9	6	9	9	10	10	8	11	12	12	13
Total	283	286	305	330	343	348	358	348	359	379	404	409

FY 2008

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	46	50	49	48	47	52	52	52	57	65	59	58
Non-SMI	361	364	375	372	383	361	375	397	396	425	435	450
SMI	14	17	22	24	25	22	27	29	31	34	35	38
Total	421	431	446	444	455	435	454	478	484	524	529	546

Total (CMDP Totals are added to Child Totals)

FY 2005

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	170	184	200	188	194	216	227	237	247	257	264	262
Non-SMI	1,076	1,085	1,078	410	431	446	449	446	436	414	396	392
SMI	41	48	53	60	63	70	65	68	71	72	75	72
Total	1,287	1,317	1,331	658	688	732	741	751	754	743	735	726

FY 2006

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	251	267	282	211	207	207	225	236	247	257	269	251
Non-SMI	387	473	529	466	499	541	599	604	614	604	649	661
SMI	69	71	80	68	67	62	64	62	63	61	62	58
Total	707	811	891	745	773	810	888	902	924	901	980	970

FY 2007

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	241	229	254	284	283	293	299	298	296	288	321	323
Non-SMI	705	743	773	812	842	854	904	942	992	1,070	1,110	1,129
SMI	65	65	70	72	73	105	106	105	111	109	109	103
Total	1,011	1,037	1,097	1,168	1,198	1,252	1,309	1,345	1,399	1,467	1,540	1,555

FY 2008

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	312	318	315	322	326	331	337	344	352	362	364	362
Non-SMI	1,138	1,138	1,165	1,152	1,169	1,111	1,143	1,161	1,183	1,220	1,260	1,287
SMI	125	152	161	164	175	180	183	193	199	197	196	192
Total	1,575	1,608	1,641	1,638	1,670	1,622	1,663	1,698	1,734	1,779	1,820	1,841

Behavioral Health Services Navajo Nation Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	20,370	20,849	21,308	21,631	21,790	21,765	21,743	21,420	21,319	21,464	21,634	21,229
	CMDP Child	59	62	62	57	62	60	60	61	57	58	54	55
	Adults	23,764	24,109	24,567	24,896	25,131	25,014	25,291	25,012	25,125	25,347	25,429	25,162
	Total Child	20,429	20,911	21,370	21,688	21,852	21,825	21,803	21,481	21,376	21,522	21,688	21,284
	Total	44,193	45,020	45,937	46,584	46,983	46,839	47,094	46,493	46,501	46,869	47,117	46,446

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	21,240	21,253	21,259	20,922	20,910	20,304	20,132	20,432	20,226	20,143	20,198	19,955
	CMDP Child	53	57	61	69	77	83	73	67	69	72	67	64
	Adults	25,121	25,120	25,061	24,716	24,581	24,174	24,107	24,417	24,377	24,474	24,420	24,336
	Total Child	21,293	21,310	21,320	20,991	20,987	20,387	20,205	20,499	20,295	20,215	20,265	20,019
	Total	46,414	46,430	46,381	45,707	45,568	44,561	44,312	44,916	44,672	44,689	44,685	44,355

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	20,079	20,078	20,041	20,117	20,009	19,863	19,825	19,885	19,813	19,806	19,802	19,633
	CMDP Child	65	54	53	49	51	51	50	52	51	56	55	55
	Adults	24,338	24,348	24,228	24,278	24,237	24,183	24,315	24,573	24,629	24,635	24,638	24,464
	Total Child	20,144	20,132	20,094	20,166	20,060	19,914	19,875	19,937	19,864	19,862	19,857	19,688
	Total	44,482	44,480	44,322	44,444	44,297	44,097	44,190	44,510	44,493	44,497	44,495	44,152

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	19,760	19,753	19,872	19,846	19,694	19,540	19,547	19,492	19,552	19,561	19,639	19,461
	CMDP Child	56	50	48	49	45	53	49	50	56	60	58	57
	Adults	24,504	24,596	24,643	24,704	24,497	24,501	24,633	24,623	24,634	24,751	24,778	24,551
	Total Child	19,816	19,813	19,920	19,895	19,739	19,593	19,596	19,542	19,608	19,621	19,697	19,518
	Total	44,320	44,409	44,563	44,599	44,236	44,094	44,229	44,165	44,242	44,372	44,475	44,069

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,281	1,276	1,246	1,243	1,258	1,215	1,223	1,243	1,263	1,251	1,235	1,227
	Adults	454	440	439	446	462	447	437	440	443	444	460	466
	Total	1,735	1,716	1,685	1,689	1,720	1,662	1,660	1,683	1,706	1,695	1,695	1,693

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,205	1,171	1,222	1,157	1,227	1,255	1,315	1,289	1,338	1,340	1,368	1,362
	Adults	481	448	449	436	446	466	475	462	473	472	485	476
	Total	1,686	1,619	1,671	1,593	1,673	1,721	1,790	1,751	1,811	1,812	1,853	1,838

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,359	1,374	1,353	1,332	1,318	1,275	1,213	1,279	1,357	1,398	1,478	1,528
	Adults	466	455	431	427	410	425	401	434	443	469	484	473
	Total	1,825	1,829	1,784	1,759	1,728	1,700	1,614	1,713	1,800	1,867	1,962	2,001

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,511	1,548	1,590	1,601	1,636	1,607	1,589	1,557	1,522	1,518	1,576	1,530
	Adults	464	482	470	468	481	469	481	472	481	470	485	472
	Total	1,975	2,030	2,060	2,069	2,117	2,076	2,070	2,029	2,003	1,988	2,061	2,002

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	0.712	0.753	0.798	0.763	0.766	0.850	0.920	0.971	1.032	1.072	1.091	1.088
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Non-SMI	2.836	2.767	2.703	1.334	1.377	1.411	1.392	1.391	1.381	1.318	1.239	1.232
	SMI	0.168	0.191	0.212	0.237	0.243	0.276	0.245	0.260	0.271	0.276	0.287	0.274
	Total Child	0.710	0.751	0.796	0.761	0.764	0.848	0.917	0.968	1.029	1.069	1.088	1.085
	Total	1.944	1.932	1.929	1.194	1.222	1.296	1.304	1.336	1.366	1.353	1.324	1.313

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1.012	1.068	1.072	0.789	0.775	0.773	0.859	0.891	0.954	0.889	1.020	0.977
	CMDP Child	0.000	1.754	3.279	2.899	2.997	1.205	1.370	1.493	1.449	1.389	1.493	1.563
	Non-SMI	1.198	1.381	1.480	1.347	1.383	1.526	1.742	1.736	1.743	1.688	1.822	1.878
	SMI	0.267	0.263	0.303	0.263	0.256	0.244	0.249	0.242	0.242	0.225	0.233	0.222
	Total Child	1.010	1.070	1.079	0.796	0.781	0.775	0.861	0.893	0.956	0.890	1.021	0.979
	Total	1.256	1.381	1.460	1.236	1.244	1.315	1.476	1.483	1.518	1.450	1.587	1.594

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	0.926	0.872	1.003	1.084	1.095	1.128	1.160	1.197	1.161	1.131	1.247	1.304
	CMDP Child	0.000	1.852	1.887	2.041	1.961	3.922	4.000	3.846	3.922	1.786	3.636	1.818
	Non-SMI	1.919	2.058	2.093	2.208	2.273	2.332	2.480	2.604	2.785	3.004	3.097	3.160
	SMI	0.242	0.230	0.264	0.259	0.264	0.393	0.395	0.395	0.406	0.390	0.390	0.364
	Total Child	0.923	0.874	1.005	1.086	1.097	1.135	1.167	1.204	1.168	1.133	1.254	1.305
	Total	1.601	1.648	1.744	1.841	1.885	2.007	2.107	2.195	2.288	2.384	2.490	2.534

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1.260	1.285	1.278	1.330	1.366	1.387	1.412	1.447	1.458	1.457	1.487	1.490
	CMDP Child	1.786	2.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1.667	1.724	1.754
	Non-SMI	3.155	3.122	3.177	3.133	3.184	3.028	3.089	3.074	3.166	3.180	3.301	3.381
	SMI	0.449	0.545	0.560	0.563	0.608	0.641	0.629	0.662	0.678	0.659	0.650	0.627
	Total Child	1.262	1.287	1.275	1.327	1.363	1.383	1.408	1.443	1.453	1.458	1.488	1.491
	Total	2.556	2.605	2.637	2.639	2.708	2.653	2.695	2.722	2.785	2.786	2.860	2.893

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	0.234	0.313	0.401	0.483	0.556	0.823	0.572	0.724	0.713	0.799	0.567	0.489
	Non-SMI	0.000	0.000	0.683	0.448	0.000	0.000	0.227	0.226	0.450	0.435	0.429	0.429
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	0.173	0.233	0.475	0.474	0.407	0.602	0.542	0.594	0.586	0.708	0.531	0.473

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	0.498	0.427	0.573	0.519	0.407	0.398	0.456	0.543	0.598	0.746	0.804	0.881
	Non-SMI	0.416	0.446	0.668	0.459	0.2							

Behavioral Health Services Pascua Yaqui Tribe Enrollment

Title XIX

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	186	196	194	206	204	204	204	193	190	200	196	189
CMDP Child	9	8	8	8	10	8	9	8	8	8	8	9
Non-SMI	264	287	308	331	356	355	369	355	362	358	364	345
SMI	14	15	15	15	16	16	14	14	14	13	13	13
Total Child	195	204	202	214	214	212	213	201	198	208	204	198
Total	473	506	525	560	586	583	596	570	574	579	581	583

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	185	185	176	165	158	144	140	135	168	173	174	179
CMDP Child	10	10	8	8	9	6	5	3	5	4	4	6
Non-SMI	325	308	286	272	262	261	244	223	278	261	266	287
SMI	13	13	12	13	13	13	14	13	13	13	13	11
Total Child	195	195	184	173	167	150	145	138	173	177	178	185
Total	533	516	482	458	442	424	403	374	464	451	457	483

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	172	186	191	184	176	183	175	181	188	195	181	176
CMDP Child	6	6	6	3	3	2	2	4	5	4	6	7
Non-SMI	278	284	278	277	264	256	241	240	257	265	264	250
SMI	11	10	10	10	10	11	12	12	12	11	11	11
Total Child	178	192	197	187	179	185	177	185	193	199	187	183
Total	467	486	485	474	453	452	430	437	462	475	462	444

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	162	186	180	189	187	184	192	192	197	189	183	185
CMDP Child	6	7	7	8	9	8	9	10	10	9	6	5
Non-SMI	249	272	276	291	300	284	290	289	301	291	294	308
SMI	12	12	10	10	10	9	9	8	9	9	9	8
Total Child	168	193	187	197	196	192	201	202	207	198	189	190
Total	429	477	473	498	506	485	500	499	517	498	492	506

Title XXI

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	5	5	6	7	9	9	12	11	11	14	14	13
Non-SMI	2	2	1	1	1	1	1	2	2	2	2	2
SMI	0	0	0	0	0	0	0	0	0	0	0	0
Total	7	7	7	8	10	10	13	13	13	16	16	15

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	12	8	6	3	3	3	4	6	9	11	12	12
Non-SMI	3	3	4	2	1	1	1	1	3	3	4	4
SMI	0	0	0	0	0	0	0	0	0	0	0	0
Total	15	11	10	5	4	4	5	7	12	14	16	16

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	12	13	15	13	13	14	16	17	18	17	17	18
Non-SMI	5	5	2	4	4	4	3	4	5	4	3	3
SMI	0	0	0	0	0	0	0	0	0	0	0	0
Total	17	18	17	17	17	18	19	21	23	21	20	21

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	17	17	17	19	20	17	14	18	16	15	13	12
Non-SMI	3	3	3	5	5	4	4	6	5	5	4	4
SMI	0	0	0	0	0	0	0	0	0	0	0	0
Total	20	20	20	24	25	21	18	24	21	20	17	16

Non-Title XIX

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	111	96	102	96	103	92	102	103	99	96	98	97
Non-SMI	335	324	320	312	308	321	316	317	309	292	294	276
SMI	3	2	2	3	2	2	3	3	2	2	2	2
Total	449	422	424	411	413	415	421	423	410	390	394	375

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	100	100	94	101	90	84	84	79	105	107	106	107
Non-SMI	288	310	310	286	264	238	230	209	295	305	318	338
SMI	3	3	3	3	3	3	2	1	1	1	1	1
Total	391	413	407	390	357	325	316	289	401	413	425	446

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	95	107	111	112	109	111	102	102	100	98	106	108
Non-SMI	321	348	353	356	383	359	331	331	356	379	378	371
SMI	1	2	2	2	2	2	1	1	1	2	2	2
Total	417	457	466	470	494	472	434	434	457	479	486	481

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	104	105	109	116	120	119	120	118	109	113	104	108
Non-SMI	338	326	311	324	325	337	369	389	387	383	379	399
SMI	2	2	2	2	2	2	2	4	3	3	3	4
Total	444	433	422	442	447	458	491	511	499	499	486	511

Total (CMDP Totals are added to Child Totals)

Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
Child	311	305	310	317	325	313	327	315	308	318	316	308
Non-SMI	601	613	629	644	665	677	686	674	673	652	660	623
SMI	17	17	17	18	18	18	17	17	16	15	15	15
Total	929	935	956	979	1,009	1,008	1,030	1,006	997	985	991	946

Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
Child	307	303	284	277	260	237	233	223	287	295	296	304
Non-SMI	616	621	600	560	527	500	475	433	576	569	588	629
SMI	16	16	15	16	16	16	16	14	14	14	14	12
Total	939	940	899	853	803	753	724	670	877	878	898	945

Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
Child	285	312	323	312	301	310	295	304	311	314	310	309
Non-SMI	604	637	633	637	651	619	575	575	618	648	645	624
SMI	12	12	12	12	12	13	13	13	13	13	13	13
Total	901	961	968	961	964	942	883	892	942	975	968	946

Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
Child	289	315	313	332	336	328	335	338	332	326	306	310
Non-SMI	590	601	590	620	630	625	663	684	693	679	677	711
SMI	14	14	12	12	12	11	11	12	12	12	12	12
Total	893	930	915	964	978	964	1,009	1,034	1,037	1,017	995	1,033

Behavioral Health Services Pasqua Yaqui Tribe Eligibility and Penetration

Eligibility

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	7,952	8,095	8,405	8,743	8,857	8,960	8,992	8,993	9,056	9,137	9,167	9,208
	CMDP Child	6	5	5	12	8	7	4	10	8	5	6	10
	Adults	6,899	7,089	7,463	7,752	7,989	8,042	8,099	8,077	8,277	8,385	8,398	8,346
	Total Child	7,958	8,100	8,410	8,755	8,865	8,967	8,996	9,003	9,064	9,142	9,173	9,218
	Total	14,857	15,189	15,873	16,507	16,854	17,009	17,095	17,080	17,341	17,527	17,571	17,564

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	9,119	7,740	7,685	7,741	7,651	7,682	7,628	7,483	7,448	7,486	7,506	7,507
	CMDP Child	9	11	15	10	10	15	15	11	12	9	8	10
	Adults	8,293	7,135	7,093	7,144	7,099	7,033	7,010	6,914	6,913	6,861	6,868	6,837
	Total Child	9,128	7,751	7,700	7,751	7,661	7,697	7,643	7,494	7,460	7,495	7,514	7,517
	Total	17,421	14,886	14,793	14,895	14,760	14,730	14,653	14,408	14,373	14,356	14,382	14,354

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	7,559	7,557	7,537	7,489	7,424	7,248	7,361	7,253	7,228	7,254	7,307	7,300
	CMDP Child	11	9	7	7	8	8	14	8	11	10	10	7
	Adults	6,789	6,711	6,672	6,577	6,522	6,467	6,517	6,367	6,310	6,382	6,411	6,488
	Total Child	7,570	7,566	7,544	7,496	7,432	7,256	7,375	7,261	7,239	7,264	7,317	7,307
	Total	14,359	14,277	14,216	14,073	13,954	13,723	13,892	13,628	13,549	13,646	13,728	13,795

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	7,254	7,418	7,488	7,648	7,689	7,689	7,733	7,694	7,695	7,822	7,803	7,843
	CMDP Child	8	9	9	10	11	9	12	7	8	6	4	4
	Adults	6,513	6,602	6,640	6,727	6,766	6,726	6,761	6,788	6,883	6,994	6,974	7,067
	Total Child	7,262	7,427	7,497	7,658	7,700	7,698	7,745	7,701	7,703	7,828	7,807	7,847
	Total	13,775	14,029	14,137	14,385	14,466	14,424	14,506	14,489	14,586	14,822	14,781	14,914

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	1,075	1,098	1,067	1,083	1,047	1,047	1,057	1,060	1,064	1,080	1,078	1,057
	Adults	331	327	320	323	317	339	346	363	370	372	380	391
	Total	1,406	1,425	1,387	1,406	1,364	1,386	1,403	1,423	1,434	1,452	1,458	1,448

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,021	1,026	1,012	973	1,016	986	1,007	980	988	1,007	1,027	1,000
	Adults	392	385	358	325	348	336	342	322	319	334	339	325
	Total	1,413	1,411	1,370	1,298	1,364	1,322	1,349	1,302	1,307	1,341	1,366	1,325

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	1,004	975	947	935	953	950	961	944	975	978	1,023	1,036
	Adults	324	310	316	311	312	313	301	300	316	328	319	326
	Total	1,328	1,285	1,263	1,246	1,265	1,263	1,262	1,244	1,291	1,306	1,342	1,362

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	1,035	1,037	1,027	1,006	989	981	924	933	925	943	965	956
	Adults	324	320	314	317	319	326	302	284	274	270	257	233
	Total	1,359	1,357	1,341	1,323	1,308	1,307	1,226	1,217	1,199	1,213	1,222	1,189

Penetration

Title XIX

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	2,339	2,421	2,308	2,356	2,303	2,277	2,269	2,146	2,098	2,189	2,138	2,053
	CMDP Child	150,000	160,000	160,000	66,667	125,000	114,286	225,000	80,000	100,000	160,000	133,333	90,000
	Non-SMI	3,827	4,049	4,127	4,270	4,456	4,414	4,556	4,395	4,374	4,270	4,334	4,134
	SMI	0,203	0,212	0,201	0,193	0,200	0,199	0,173	0,173	0,169	0,155	0,155	0,156
	Total Child	2,450	2,519	2,402	2,444	2,414	2,364	2,368	2,233	2,184	2,275	2,224	2,148
	Total	3,184	3,331	3,308	3,393	3,477	3,428	3,486	3,337	3,310	3,303	3,307	3,166

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	2,029	2,390	2,290	2,132	2,065	1,875	1,835	1,804	2,256	2,311	2,318	2,384
	CMDP Child	111,111	90,909	53,333	80,000	90,000	40,000	33,333	27,273	41,667	44,444	50,000	60,000
	Non-SMI	3,919	4,317	4,032	3,807	3,691	3,711	3,481	3,225	4,021	3,804	3,873	4,198
	SMI	0,157	0,182	0,169	0,182	0,183	0,185	0,200	0,188	0,188	0,189	0,189	0,161
	Total Child	2,136	2,516	2,390	2,232	2,180	1,949	1,897	1,841	2,319	2,362	2,369	2,461
	Total	3,060	3,466	3,258	3,075	2,995	2,878	2,750	2,596	3,228	3,142	3,178	3,365

FY 2007	Fund Source	Jul-06	Aug-06	Sep-06	Oct-06	Nov-06	Dec-06	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07
	Child	2,275	2,461	2,534	2,457	2,371	2,525	2,377	2,496	2,601	2,688	2,477	2,411
	CMDP Child	54,545	66,667	85,714	42,857	37,500	25,000	14,286	50,000	45,455	40,000	60,000	100,000
	Non-SMI	4,095	4,232	4,167	4,212	4,048	3,959	3,698	3,769	4,073	4,152	4,118	3,853
	SMI	0,162	0,149	0,150	0,152	0,153	0,170	0,184	0,188	0,190	0,172	0,172	0,170
	Total Child	2,351	2,538	2,611	2,495	2,409	2,550	2,400	2,548	2,666	2,740	2,556	2,504
	Total	3,252	3,404	3,412	3,368	3,246	3,294	3,095	3,207	3,410	3,481	3,365	3,219

FY 2008	Fund Source	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08
	Child	2,233	2,507	2,404	2,471	2,432	2,393	2,483	2,495	2,560	2,416	2,345	2,359
	CMDP Child	75,000	77,778	77,778	80,000	81,818	88,889	75,000	142,857	125,000	150,000	150,000	125,000
	Non-SMI	3,823	4,120	4,157	4,326	4,434	4,222	4,289	4,258	4,373	4,161	4,216	4,358
	SMI	0,184	0,182	0,151	0,149	0,148	0,134	0,133	0,118	0,131	0,129	0,129	0,113
	Total Child	2,313	2,599	2,494	2,572	2,545	2,494	2,595	2,623	2,687	2,529	2,421	2,421
	Total	3,114	3,400	3,346	3,462	3,498	3,362	3,447	3,444	3,544	3,360	3,329	3,393

Title XXI

FY 2005	Fund Source	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04	Jan-05	Feb-05	Mar-05	Apr-05	May-05	Jun-05
	Child	0,465	0,455	0,562	0,646	0,860	0,860	1,135	1,038	1,034	1,296	1,299	1,230
	Non-SMI	0,604	0,612	0,313	0,310	0,315	0,295	0,289	0,551	0,541	0,538	0,526	0,512
	SMI	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
	Total	0,498	0,491	0,505	0,569	0,733	0,722	0,927	0,914	0,907	1,102	1,097	1,036

FY 2006	Fund Source	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Apr-06	May-06	Jun-06
	Child	1,175	0,780	0,593	0,308	0,295	0,304	0,397	0,612	0,911	1,092	1,168	1,200
	Non-SMI	0,765	0,779	1,117	0,615	0,287	0,298	0,292	0,311	0,940	0,898	1,180	1,231
	SMI	0,000	0,000	0,000	0,000								