

Arizona Department of Health Services

Division of Behavioral Health Services

Enrollment - Penetration Report

August 2010

Assumptions:

- 1 Medicaid eligibility is determined by H78 AHCCCS ATRISK snapshot received from AHCCCS.
- 2 TRBHA eligibility is determined by extracting counts by the zip codes within the reservation boundary from the H78 AHCCCS At-Risk Snapshot as determined by AHCCCS.
- 3 As of May 2007, no adults are counted in the CMDP population; however, they are included in the TXIX SMI/Non-SMI Total.
- 4 The DD eligibility numbers are included in the Title XIX eligibility numbers for child and adults.
- 5 The DD enrollment numbers are included enrollment numbers for Title XIX child and adults.
- 6 Beginning with April 2006 data, the age calculation was changed for reporting periods with a future end date. For reporting periods with a future end date, the calculation is based on the client's DOB and the Snapshot effective date. For reporting periods with an end date prior or equal to the run date, the calculation is based on the client's DOB and the reporting period end date.
- 7 Value Options (RBHA 08) stopped services on August 31, 2007.
- 8 Magellan (RBHA 07) started service on September 1, 2007.
- 9 Started reporting behavioral health category codes July 2008.
- 10 July and August 2008 was restated using snapshot data as of September 30, 2008.
- 11 One eligible record from CPSA 3 is Title XXI child HIFA II, contract type 'Z' and MH Cat 'C'. This record has been classified as Title XXI child. September 2009.
- 12 HIFA II or KidsCare Parents program was ended effective October 1, 2009.
- 13 April 2010 started using zip code 85147 for Gila River Indian Community when calculating services.
- 14 July 1, 2010, approximately 2,600 clients from Cenpatico were transitioned to Magellan, numbers for these 2 RBHA's will be different for August 2010.
- 15 July 12, 2010, approximately 5,600 Non-SMI consumers were administratively discharged from the behavioral health system due to periods of excessive service inactivity. This reduction will be evident in the enrollment counts for all RBHAs in August, 2010.

Data Sources:

- 1 **All Data Sources are effective end of month August 2010 (unless otherwise noted).**
- 2 BHSD.QM_ENRL_MONTH
H78DWH.H78_SNAP_INTAKE
H78DWH.H78_SNAP_CLOSURE
H78DWH.H78_SNAP_PRIMARY_CLIENT
H78DWH.H78_SNAP_CLIENT_DUMMY_ID
H78DWH.H78_SNAP_CLIENT_DEMOG
H78DWH.H78_SNAP_ELIGIBILITY
H78DWH.H78_AHCCCS_SSN_CROSSWALK
H78DWH.H78_ATRISK
- 3 RBHA Eligible Client Counts: H78DWH.H78_ATRISK
- 4 TRBHA Eligible Client Counts:
H78DWH.H78_NAVAJO_GILA
H78DWH.H78_MH_CATEGORY
H78DWH.H78_ATRISK

Notes:

- 1 **If the data in this report will be reproduced in a different format (another report, graph, etc), please remove the footers which reference Grants Management and Information Systems staff and publish under your own name/department.**
- 2 **The data in this report may not match data from the Enrollment-Penetration Report due to the reconciliation of data over time and the use of snapshot versions of the production tables.**
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**Arizona Department of Health Services
Behavioral Health Services
Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	27,531	27,426	26,848	27,669	27,733	28,067	28,168	28,677	29,339	30,149	30,580	30,420
	CMDP Child	5,925	6,154	6,197	6,382	6,321	6,389	5,934	6,110	6,074	6,086	5,957	5,842
	GMH	37,755	38,466	38,283	39,010	38,823	39,355	39,428	38,918	38,868	40,126	40,913	41,604
	SA	12,628	12,479	11,714	11,937	11,866	12,166	12,527	12,928	12,992	13,751	13,754	13,969
	SMI	22,788	22,572	21,986	22,113	22,024	22,123	22,305	22,497	22,557	23,097	23,152	23,266
	Total Child	33,456	33,580	33,045	34,051	34,054	34,456	34,102	34,787	35,413	36,235	36,537	36,262
	Statewide	106,627	107,097	105,028	107,111	106,767	108,100	108,362	109,130	109,830	113,209	114,356	115,101

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	30,181	30,603	30,955	31,815	32,136	32,811	32,919	33,692	34,313	34,849	34,743	34,785
	CMDP Child	5,918	5,857	5,944	6,028	5,929	5,947	6,113	6,211	6,237	6,306	6,151	5,963
	GMH	41,655	42,375	42,559	43,296	43,841	44,611	45,543	46,426	47,072	48,067	48,069	48,391
	SA	13,602	13,642	13,616	13,685	13,460	13,558	13,743	13,841	13,999	14,106	14,119	14,246
	SMI	23,130	23,391	23,592	23,960	24,098	24,248	24,373	24,482	24,608	24,852	25,051	25,249
	Total Child	36,099	36,460	36,899	37,843	38,065	38,758	39,032	39,903	40,550	41,155	40,894	40,748
	Statewide	114,486	115,868	116,666	118,784	119,464	121,175	122,691	124,652	126,229	128,180	128,133	128,634

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	34,782	34,624										
	CMDP Child	5,879	5,806										
	GMH	49,826	49,963										
	SA	14,217	13,783										
	SMI	25,587	25,683										
	Total Child	40,661	40,430										
	Statewide	130,291	129,859										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,771	2,739	2,744	2,800	2,833	2,849	2,788	2,808	2,843	2,935	2,926	2,815
	GMH	501	515	510	506	532	524	514	505	503	516	516	505
	SA	66	56	50	46	48	45	47	54	50	53	55	55
	SMI	42	43	41	45	54	47	47	46	45	46	48	44
	Statewide	3,380	3,353	3,345	3,397	3,467	3,465	3,396	3,413	3,441	3,550	3,545	3,419

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	2,722	2,668	2,626	2,625	2,585	2,631	2,676	2,553	2,467	2,371	2,250	2,154
	GMH	492	483	459	244	219	212	206	203	195	189	182	178
	SA	47	47	54	31	24	19	20	18	18	14	13	12
	SMI	42	45	43	21	20	19	17	16	15	15	15	12
	Statewide	3,303	3,243	3,182	2,921	2,848	2,881	2,919	2,790	2,695	2,589	2,460	2,356

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2,072	1,966										
	GMH	173	154										
	SA	11	9										
	SMI	11	12										
	Statewide	2,267	2,141										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,769	4,954	5,630	5,545	5,699	6,049	5,581	5,624	5,500	5,211	4,485	4,573
	GMH	14,063	15,225	16,936	17,462	17,968	18,843	17,179	15,984	14,898	14,745	13,195	13,419
	SA	7,383	7,537	7,885	8,144	8,183	8,370	8,415	8,549	8,568	7,299	6,922	6,744
	SMI	14,744	14,756	15,026	15,222	15,219	15,338	15,326	15,236	15,217	14,599	14,507	14,488
	Statewide	40,959	37,518	39,847	40,828	41,370	42,551	40,920	39,769	38,683	36,643	34,624	34,651

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	5,022	4,878	4,649	4,262	4,220	4,158	4,050	4,078	3,948	3,795	3,505	3,471
	GMH	13,483	12,887	11,687	11,390	11,106	11,397	10,799	10,666	9,844	9,330	9,531	9,894
	SA	6,801	6,503	6,283	5,724	5,594	5,576	5,540	5,407	4,917	4,851	5,053	5,282
	SMI	14,735	14,678	14,718	14,567	14,607	14,644	14,661	14,463	14,537	13,626	13,367	13,211
	Statewide	40,041	38,946	37,337	35,943	35,527	35,775	35,050	34,614	33,246	31,602	31,456	31,858

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	3,198	3,063										
	GMH	10,097	8,993										
	SA	5,259	3,860										
	SMI	12,188	12,087										
	Statewide	30,742	28,003										

Statewide (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	40,996	41,273	41,419	42,396	42,586	43,354	42,471	43,219	43,756	44,381	43,948	43,650
	GMH	52,319	54,206	55,729	56,978	57,323	58,722	57,121	55,407	54,269	55,387	54,624	55,528
	SA	20,077	20,072	19,649	20,127	20,097	20,581	20,989	21,531	21,610	21,103	20,731	20,768
	SMI	37,574	37,371	37,053	37,380	37,297	37,508	37,678	37,779	37,819	37,742	37,707	37,798
	Statewide	150,966	152,922	153,850	156,881	157,303	160,165	158,259	157,936	157,454	158,613	157,010	157,744

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	43,843	44,006	44,174	44,730	44,870	45,547	45,758	46,534	46,965	47,321	46,649	46,373
	GMH	55,630	55,745	54,705	54,930	55,166	56,220	56,548	57,295	57,111	57,586	57,782	58,463
	SA	20,450	20,192	19,953	19,440	19,078	19,153	19,303	19,266	18,934	18,971	19,185	19,540
	SMI	37,907	38,114	38,353	38,548	38,725	38,911	39,051	38,961	39,160	38,493	38,433	38,472
	Statewide	157,830	158,057	157,185	157,648	157,839	159,831	160,660	162,056	162,170	162,371	162,049	162,848

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	45,931	45,459										
	GMH	60,096	59,110										
	SA	19,487	17,652										
	SMI	37,786	37,782										
	Statewide	163,300	160,003										

**Arizona Department of Health Services
Behavioral Health Services
Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	462,975	465,247	471,574	472,346	475,836	483,260	485,007	490,659	496,079	505,372	517,898	530,739
	CMDP Child	9,417	9,368	9,372	9,491	9,751	9,693	9,681	9,748	9,792	9,655	9,715	9,705
	Adults	436,957	440,431	446,746	446,114	448,273	455,047	456,708	463,935	469,460	481,026	494,857	512,544
	Total Child	472,392	474,615	480,946	481,837	485,587	492,953	494,688	500,407	505,871	515,027	527,613	540,444
	Statewide	909,349	915,046	927,692	927,951	933,860	948,000	951,396	964,342	975,331	996,053	1,022,470	1,052,988

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	538,794	550,261	561,186	566,089	576,874	582,484	580,170	580,976	580,571	580,787	582,932	584,403
	CMDP Child	9,505	9,538	9,406	9,467	9,523	9,304	9,243	9,386	9,402	9,377	9,467	9,427
	Adults	526,935	543,886	560,007	568,939	583,475	591,209	594,209	602,614	605,858	610,227	615,563	620,640
	Total Child	548,299	559,799	570,592	575,556	586,397	591,788	589,413	590,362	589,973	590,164	592,399	593,930
	Statewide	1,075,234	1,103,685	1,130,599	1,144,495	1,169,872	1,182,997	1,183,622	1,192,976	1,195,831	1,200,391	1,207,962	1,214,570

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	580,612	579,008										
	CMDP Child	9,392	9,380										
	Adults	619,774	625,488										
	Total Child	590,004	588,388										
	Statewide	1,209,778	1,213,876										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	64,119	63,169	62,506	62,287	62,882	62,536	59,486	57,906	56,081	54,825	53,600	51,939
	Adults	11,865	11,805	11,801	11,900	11,786	11,700	11,128	10,879	10,767	10,921	11,294	11,333
	Statewide	75,984	74,974	74,307	74,187	74,668	74,236	70,614	68,785	66,848	65,746	64,894	63,272

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	50,442	48,120	46,491	45,770	45,616	45,788	44,715	41,095	37,591	35,168	32,803	31,296
	Adults	11,262	10,924	10,486	1,184	1,161	1,092	1,100	1,053	974	938	902	920
	Statewide	61,704	59,044	56,977	46,954	46,777	46,880	45,815	42,148	38,565	36,106	33,705	32,216

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	29,486	27,813										
	Adults	956	965										
	Statewide	30,442	28,778										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5.947	5.895	5.693	5.858	5.828	5.808	5.808	5.845	5.914	5.966	5.905	5.732
	CMDP Child	62.918	65.692	66.122	67.243	64.824	65.914	61.295	62.680	62.030	63.035	61.318	60.196
	GMH	8.640	8.734	8.569	8.744	8.661	8.649	8.633	8.389	8.279	8.342	8.268	8.117
	SA	2.890	2.833	2.622	2.676	2.647	2.674	2.743	2.787	2.767	2.859	2.779	2.725
	SMI	5.215	5.125	4.921	4.957	4.913	4.862	4.884	4.849	4.805	4.802	4.679	4.539
	Total Child	7.082	7.075	6.871	7.067	7.013	6.990	6.894	6.952	7.000	7.036	6.925	6.710
	Statewide	11.726	11.704	11.321	11.543	11.433	11.403	11.390	11.317	11.261	11.366	11.184	10.931

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	5.602	5.562	5.516	5.620	5.571	5.633	5.674	5.799	5.910	6.000	5.960	5.952
	CMDP Child	62.262	61.407	63.194	63.674	62.260	63.919	66.137	66.173	66.337	67.250	64.973	62.591
	GMH	7.905	7.791	7.600	7.610	7.514	7.546	7.664	7.704	7.769	7.877	7.809	7.797
	SA	2.581	2.508	2.431	2.405	2.307	2.293	2.313	2.297	2.311	2.312	2.294	2.295
	SMI	4.390	4.301	4.213	4.211	4.130	4.101	4.102	4.063	4.062	4.073	4.070	4.068
	Total Child	6.584	6.513	6.467	6.575	6.491	6.549	6.622	6.759	6.873	6.973	6.903	6.861
	Statewide	10.648	10.498	10.319	10.379	10.212	10.243	10.366	10.449	10.556	10.678	10.607	10.591

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	5.991	5.980										
	CMDP Child	62.596	61.898										
	GMH	8.039	7.988										
	SA	2.294	2.204										
	SMI	4.128	4.106										
	Total Child	6.892	6.871										
	Statewide	10.770	10.698										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4.322	4.336	4.390	4.495	4.505	4.556	4.687	4.849	5.069	5.353	5.459	5.420
	GMH	4.223	4.363	4.322	4.252	4.514	4.479	4.619	4.642	4.672	4.725	4.569	4.456
	SA	0.556	0.474	0.424	0.387	0.407	0.385	0.422	0.496	0.464	0.485	0.487	0.485
	SMI	0.354	0.364	0.347	0.378	0.458	0.402	0.422	0.423	0.418	0.421	0.425	0.388
	Statewide	4.448	4.472	4.502	4.579	4.643	4.668	4.809	4.962	5.147	5.400	5.463	5.404

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	5.396	5.544	5.648	5.735	5.667	5.746	5.985	6.212	6.563	6.742	6.859	6.883
	GMH	4.369	4.421	4.377	20.608	18.863	19.414	18.727	19.278	20.021	20.149	20.177	19.348
	SA	0.417	0.430	0.515	2.618	2.067	1.740	1.818	1.709	1.848	1.493	1.441	1.304
	SMI	0.373	0.412	0.410	1.774	1.723	1.740	1.545	1.519	1.540	1.599	1.663	1.304
	Statewide	5.353	5.493	5.585	6.221	6.088	6.145	6.371	6.620	6.988	7.171	7.299	7.313

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	7.027	7.069										
	GMH	18.096	15.959										
	SA	1.151	0.933										
	SMI	1.151	1.244										
	Statewide	7.447	7.440										

**Arizona Department of Health Services
Behavioral Health Services
CBHS-2 Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,133	1,124	1,110	1,143	1,103	1,102	1,135	1,142	1,175	1,201	1,159	1,119
	CMDP Child	178	187	187	169	163	157	157	153	156	149	141	136
	GMH	1,725	1,743	1,742	1,813	1,830	1,829	1,875	1,826	1,802	1,887	1,936	1,978
	SA	618	599	549	526	502	493	495	538	574	618	629	647
	SMI	671	663	647	641	651	634	638	643	643	656	657	657
	Total Child	1,311	1,311	1,297	1,312	1,266	1,259	1,292	1,295	1,331	1,350	1,300	1,255
	Total	4,325	4,316	4,235	4,292	4,249	4,215	4,300	4,302	4,350	4,511	4,522	4,537

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,107	1,120	1,109	1,074	1,040	1,060	1,066	1,107	1,126	1,111	1,150	1,192
	CMDP Child	134	135	140	131	128	120	124	118	122	123	120	116
	GMH	1,950	2,006	2,005	1,803	1,802	1,824	1,842	1,848	1,874	1,846	1,900	1,919
	SA	654	667	660	574	510	510	466	463	444	434	440	449
	SMI	646	644	646	636	632	625	617	619	610	605	600	603
	Total Child	1,241	1,255	1,249	1,205	1,168	1,180	1,190	1,225	1,248	1,234	1,270	1,308
	Total	4,491	4,572	4,560	4,218	4,112	4,139	4,115	4,155	4,176	4,119	4,210	4,279

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,289	1,268										
	CMDP Child	108	101										
	GMH	2,059	2,045										
	SA	469	448										
	SMI	607	597										
	Total Child	1,397	1,369										
	Total	4,532	4,459										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	124	119	119	112	115	112	109	118	120	127	115	112
	GMH	32	35	33	33	31	31	31	27	28	32	35	39
	SA	3	3	3	2	2	2	3	3	3	3	3	3
	SMI	2	1	1	1	1	1	1	1	1	1	1	1
	Total	161	158	156	148	149	146	144	149	152	163	154	155

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	108	104	103	97	91	85	85	78	73	70	70	70
	GMH	36	34	32	15	13	12	10	11	12	10	11	9
	SA	4	3	3	2	1	1	1	0	0	0	0	0
	SMI	1	1	1	1	1	1	1	1	1	1	1	1
	Total	149	142	139	115	106	99	97	90	86	81	82	80

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	75	72										
	GMH	7	5										
	SA	0	0										
	SMI	1	1										
	Total	83	78										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	197	197	212	214	195	207	225	222	247	218	207	204
	GMH	491	529	595	629	649	657	730	747	754	712	675	649
	SA	458	435	438	433	437	442	449	536	569	507	494	483
	SMI	272	267	266	274	255	269	264	268	276	263	259	258
	Total	1,418	1,428	1,511	1,550	1,536	1,575	1,668	1,773	1,846	1,700	1,635	1,594

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	214	200	214	173	202	201	211	216	232	234	251	265
	GMH	685	653	640	400	404	455	432	469	507	525	544	602
	SA	500	488	468	222	227	223	212	220	229	237	224	228
	SMI	268	258	251	218	207	205	208	204	212	214	209	207
	Total	1,667	1,599	1,573	1,013	1,040	1,084	1,063	1,109	1,180	1,210	1,228	1,302

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	251	191										
	GMH	615	477										
	SA	225	197										
	SMI	167	163										
	Total	1,258	1,028										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,632	1,627	1,628	1,638	1,576	1,578	1,626	1,635	1,698	1,695	1,622	1,571
	GMH	2,248	2,307	2,370	2,475	2,510	2,517	2,636	2,600	2,584	2,631	2,646	2,666
	SA	1,079	1,037	990	961	941	937	947	1,077	1,146	1,128	1,126	1,133
	SMI	945	931	914	916	907	904	903	912	920	920	917	916
	Total	5,904	5,902	5,902	5,990	5,934	5,936	6,112	6,224	6,348	6,374	6,311	6,286

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,563	1,559	1,566	1,475	1,461	1,466	1,486	1,519	1,553	1,538	1,591	1,643
	GMH	2,671	2,693	2,677	2,218	2,219	2,291	2,284	2,328	2,393	2,381	2,455	2,530
	SA	1,158	1,158	1,131	798	738	734	679	683	673	671	664	677
	SMI	915	903	898	855	840	831	826	824	823	820	810	811
	Total	6,307	6,313	6,272	5,346	5,258	5,322	5,275	5,354	5,442	5,410	5,520	5,661

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,723	1,632										
	GMH	2,681	2,527										
	SA	694	645										
	SMI	775	761										
	Total	5,873	5,565										

**Arizona Department of Health Services
Behavioral Health Services
CBHS-2* Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	21,276	21,415	21,815	21,953	22,014	22,245	21,836	21,804	21,685	21,555	21,915	22,712
	CMDP Child	213	203	204	207	187	178	176	174	170	174	171	162
	Adults	22,966	23,258	23,676	23,781	23,859	23,992	23,448	23,354	23,176	23,216	23,686	24,602
	Total Child	21,489	21,618	22,019	22,160	22,201	22,423	22,012	21,978	21,855	21,729	22,086	22,874
	Total	44,455	44,876	45,695	45,941	46,060	46,415	45,460	45,332	45,031	44,945	45,772	47,476

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	23,281	23,746	24,237	24,501	24,905	24,927	24,615	24,569	24,409	24,051	24,135	24,394
	CMDP Child	159	155	151	152	143	136	128	132	129	129	132	129
	Adults	25,486	26,335	27,317	27,751	28,311	28,325	27,959	28,071	27,921	27,678	27,946	28,500
	Total Child	23,440	23,901	24,388	24,653	25,048	25,063	24,743	24,701	24,538	24,180	24,267	24,523
	Total	48,926	50,236	51,705	52,404	53,359	53,388	52,702	52,772	52,459	51,858	52,213	53,023

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	24,553	24,697										
	CMDP Child	122	112										
	Adults	28,823	29,328										
	Total Child	24,675	24,809										
	Total	53,498	54,137										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,709	2,656	2,675	2,672	2,667	2,696	2,598	2,573	2,465	2,443	2,339	2,245
	Adults	688	713	750	743	739	702	669	651	643	673	634	636
	Total	3,397	3,369	3,425	3,415	3,406	3,398	3,267	3,224	3,108	3,116	2,973	2,881

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	2,179	2,086	2,052	2,028	2,083	2,135	2,084	1,874	1,689	1,576	1,470	1,400
	Adults	635	594	559	69	73	71	69	67	61	57	49	51
	Total	2,814	2,680	2,611	2,097	2,156	2,206	2,153	1,941	1,750	1,633	1,519	1,451

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,300	1,222										
	Adults	51	51										
	Total	1,351	1,273										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,325	5,249	5,088	5,207	5,010	4,954	5,196	5,238	5,418	5,572	5,289	4,927
	CMDP Child	83,568	92,118	91,667	81,643	87,166	88,202	89,205	87,931	91,765	85,632	82,456	83,951
	GMH	7,511	7,494	7,358	7,624	7,670	7,623	7,996	7,819	7,775	8,128	8,174	8,040
	SA	2,691	2,575	2,319	2,212	2,104	2,055	2,111	2,304	2,477	2,662	2,656	2,630
	SMI	2,922	2,851	2,733	2,695	2,729	2,643	2,721	2,753	2,774	2,826	2,774	2,671
	Total Child	6,101	6,064	5,890	5,921	5,702	5,615	5,870	5,892	6,090	6,213	5,886	5,487
	Total	9,729	9,618	9,268	9,342	9,225	9,081	9,459	9,490	9,660	10,037	9,879	9,556

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	4,755	4,717	4,576	4,383	4,176	4,252	4,331	4,506	4,613	4,619	4,765	4,886
	CMDP Child	84,277	87,097	92,715	86,184	89,510	88,235	96,875	89,394	94,574	95,349	90,909	89,922
	GMH	7,651	7,617	7,340	6,497	6,365	6,440	6,586	6,583	6,712	6,670	6,799	6,733
	SA	2,566	2,533	2,416	2,068	1,801	1,801	1,667	1,649	1,590	1,568	1,574	1,575
	SMI	2,535	2,445	2,365	2,292	2,232	2,207	2,207	2,205	2,185	2,186	2,147	2,116
	Total Child	5,294	5,251	5,121	4,888	4,663	4,708	4,809	4,959	5,086	5,103	5,233	5,334
	Total	9,179	9,101	8,819	8,049	7,706	7,753	7,808	7,873	7,961	7,943	8,063	8,070

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	5,250	5,134										
	CMDP Child	88,525	90,179										
	GMH	7,144	6,973										
	SA	1,627	1,528										
	SMI	2,106	2,036										
	Total Child	5,662	5,518										
	Total	8,471	8,237										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,577	4,480	4,449	4,192	4,312	4,154	4,196	4,586	4,868	5,199	4,917	4,989
	GMH	4,651	4,909	4,400	4,441	4,195	4,416	4,634	4,147	4,355	4,755	5,521	6,132
	SA	0,436	0,421	0,400	0,269	0,271	0,285	0,448	0,461	0,467	0,446	0,473	0,472
	SMI	0,291	0,140	0,133	0,135	0,135	0,142	0,149	0,154	0,156	0,149	0,158	0,157
	Total	4,739	4,690	4,555	4,334	4,375	4,297	4,408	4,622	4,891	5,231	5,180	5,380

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	4,956	4,986	5,019	4,783	4,369	3,981	4,079	4,162	4,322	4,442	4,762	5,000
	GMH	5,669	5,724	5,725	21,739	17,808	16,901	14,493	16,418	19,672	17,544	22,449	17,647
	SA	0,630	0,505	0,537	2,899	1,370	1,408	1,449	0,000	0,000	0,000	0,000	0,000
	SMI	0,157	0,168	0,179	1,449	1,370	1,408	1,449	1,493	1,639	1,754	2,041	1,961
	Total	5,295	5,299	5,324	5,484	4,917	4,488	4,505	4,637	4,914	4,960	5,398	5,513

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	5,769	5,892										
	GMH	13,725	9,804										
	SA	0,000	0,000										
	SMI	1,961	1,961										
	Total	6,144	6,127										

*See TRBHA's for more AHCCCS eligible data.

**Arizona Department of Health Services
Behavioral Health Services
CBHS-4 Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,230	2,213	2,115	2,209	2,204	2,183	2,242	2,318	2,411	2,523	2,557	2,535
	CMDP Child	523	537	545	542	537	543	542	538	535	552	540	517
	GMH	2,773	2,815	2,763	2,953	2,939	2,996	3,038	3,047	3,091	3,302	3,203	3,201
	SA	1,043	979	878	897	913	929	948	980	985	1,110	1,142	1,145
	SMI	927	926	900	900	910	909	899	913	929	952	975	988
	Total Child	2,753	2,750	2,660	2,751	2,741	2,726	2,784	2,856	2,946	3,075	3,097	3,052
	Total	7,496	7,470	7,201	7,501	7,503	7,560	7,669	7,796	7,951	8,439	8,417	8,386

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	2,489	2,517	2,520	2,516	2,527	2,523	2,520	2,572	2,602	2,706	2,694	2,708
	CMDP Child	517	513	515	507	506	500	505	511	516	514	511	508
	GMH	3,315	3,437	3,515	3,480	3,572	3,623	3,752	3,867	3,928	4,055	3,988	3,889
	SA	1,073	1,096	1,064	952	920	938	907	894	889	938	967	967
	SMI	974	964	961	957	951	954	947	941	941	970	980	990
	Total Child	3,006	3,030	3,035	3,023	3,033	3,023	3,025	3,083	3,118	3,220	3,205	3,216
	Total	8,368	8,527	8,575	8,412	8,476	8,538	8,631	8,785	8,876	9,182	9,140	9,062

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2,123	2,132										
	CMDP Child	360	449										
	GMH	3,163	3,158										
	SA	779	735										
	SMI	856	848										
	Total Child	2,483	2,581										
	Total	7,281	7,322										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	222	216	213	226	223	229	245	239	230	237	230	222
	GMH	46	53	52	44	48	43	40	38	43	42	40	42
	SA	6	6	4	3	3	3	4	3	1	0	1	1
	SMI	2	2	2	2	2	1	2	2	2	1	1	1
	Total	276	277	271	275	276	276	291	282	276	280	272	266

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	208	208	196	193	186	197	204	200	204	191	186	168
	GMH	43	40	40	17	16	16	14	14	16	18	15	11
	SA	1	4	4	0	0	0	0	0	0	0	0	0
	SMI	1	1	1	1	1	1	1	1	1	1	1	1
	Total	253	253	241	211	203	214	219	215	221	210	202	180

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	120	111										
	GMH	6	7										
	SA	0	0										
	SMI	1	1										
	Total	127	119										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	359	375	420	430	433	481	453	432	420	331	330	322
	GMH	634	707	762	849	845	877	865	826	841	748	687	692
	SA	509	496	495	526	561	543	544	540	538	449	447	447
	SMI	533	527	542	547	550	562	569	565	565	557	566	572
	Total	2,035	2,105	2,219	2,352	2,389	2,463	2,431	2,363	2,364	2,085	2,030	2,033

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	378	375	368	327	346	307	302	320	321	346	360	350
	GMH	775	785	803	657	674	679	650	722	769	724	754	728
	SA	452	430	410	278	268	261	256	288	301	320	327	330
	SMI	570	559	549	526	524	517	522	509	510	499	497	490
	Total	2,175	2,149	2,130	1,788	1,812	1,764	1,730	1,839	1,901	1,889	1,938	1,898

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	289	271										
	GMH	586	577										
	SA	265	245										
	SMI	347	340										
	Total	1,487	1,433										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,334	3,341	3,293	3,407	3,397	3,436	3,482	3,527	3,596	3,643	3,657	3,596
	GMH	3,453	3,575	3,577	3,846	3,832	3,916	3,943	3,911	3,975	4,092	3,930	3,935
	SA	1,558	1,481	1,377	1,426	1,477	1,475	1,496	1,523	1,524	1,559	1,590	1,593
	SMI	1,462	1,455	1,444	1,449	1,462	1,472	1,470	1,480	1,496	1,510	1,542	1,561
	Total	9,807	9,852	9,691	10,128	10,168	10,299	10,391	10,441	10,591	10,804	10,719	10,685

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	3,592	3,613	3,599	3,543	3,565	3,527	3,531	3,603	3,643	3,757	3,751	3,734
	GMH	4,133	4,262	4,358	4,154	4,262	4,318	4,416	4,603	4,713	4,797	4,757	4,628
	SA	1,526	1,530	1,478	1,230	1,188	1,199	1,163	1,182	1,190	1,258	1,294	1,297
	SMI	1,545	1,524	1,511	1,484	1,476	1,472	1,470	1,451	1,452	1,470	1,478	1,481
	Total	10,796	10,929	10,946	10,411	10,491	10,516	10,580	10,839	10,998	11,282	11,280	11,140

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2,892	2,963										
	GMH	3,755	3,742										
	SA	1,044	980										
	SMI	1,204	1,189										
	Total	8,895	8,874										

**Arizona Department of Health Services
Behavioral Health Services
CBHS-4* Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	21,396	21,373	21,645	21,847	22,129	22,532	22,661	23,104	23,279	23,513	24,149	24,808
	CMDP Child	654	631	605	613	622	610	615	608	611	604	619	600
	Adults	22,746	22,857	23,168	23,316	23,475	23,911	23,953	24,411	24,744	25,188	25,960	26,780
	Total Child	22,050	22,006	22,250	22,460	22,751	23,142	23,276	23,712	23,890	24,117	24,768	25,408
	Total	44,796	44,863	45,418	45,776	46,226	47,053	47,229	48,123	48,634	49,305	50,728	52,188

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	25,113	25,584	25,946	25,901	26,455	27,047	27,110	27,327	27,485	26,820	26,783	26,966
	CMDP Child	571	565	570	583	569	554	548	543	554	560	558	563
	Adults	27,403	28,141	28,782	29,035	29,754	30,187	30,370	30,843	31,166	30,710	30,807	31,049
	Total Child	25,684	26,149	26,516	26,484	27,024	27,601	27,658	27,870	28,039	27,380	27,341	27,529
	Total	53,087	54,290	55,298	55,519	56,778	57,788	58,028	58,713	59,205	58,090	58,148	58,578

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	26,848	26,886										
	CMDP Child	567	532										
	Adults	30,886	31,170										
	Total Child	27,415	27,418										
	Total	58,301	58,588										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2,359	2,378	2,318	2,357	2,369	2,336	2,222	2,244	2,156	2,120	2,027	1,979
	Adults	454	451	471	466	464	463	433	442	443	465	485	490
	Total	2,813	2,829	2,789	2,823	2,833	2,799	2,655	2,696	2,599	2,585	2,512	2,469

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,924	1,855	1,807	1,822	1,807	1,802	1,780	1,701	1,552	1,450	1,329	1,270
	Adults	470	464	438	34	35	35	38	39	39	41	38	34
	Total	2,394	2,319	2,245	1,856	1,842	1,837	1,818	1,740	1,591	1,491	1,367	1,304

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,178	1,118										
	Adults	33	38										
	Total	1,211	1,156										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	10,423	10,353	9,771	10,111	9,960	9,688	9,894	10,033	10,357	10,730	10,588	10,218
	CMDP Child	79,969	85,103	90,083	88,418	86,334	89,016	88,130	88,487	87,561	91,391	87,237	86,167
	GMH	12,191	12,316	11,926	12,665	12,520	12,530	12,683	12,482	12,492	13,109	12,338	11,953
	SA	4,585	4,283	3,790	3,847	3,889	3,885	3,958	4,015	3,981	4,407	4,399	4,276
	SMI	4,075	4,051	3,885	3,860	3,876	3,802	3,753	3,740	3,754	3,780	3,756	3,689
	Total Child	12,485	12,497	11,955	12,248	12,048	11,779	11,961	12,045	12,332	12,750	12,504	12,012
	Total	16,734	16,651	15,855	16,386	16,231	16,067	16,238	16,200	16,349	17,116	16,592	16,069

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	9,911	9,838	9,712	9,714	9,552	9,328	9,295	9,412	9,467	10,089	10,059	10,042
	CMDP Child	90,543	90,796	90,351	86,964	88,928	90,253	92,153	94,107	93,141	91,786	91,577	90,231
	GMH	12,097	12,213	12,212	11,986	12,005	12,002	12,354	12,538	12,603	13,204	12,945	12,525
	SA	3,916	3,895	3,697	3,279	3,092	3,107	2,986	2,899	2,852	3,054	3,139	3,114
	SMI	3,554	3,426	3,339	3,296	3,196	3,160	3,118	3,051	3,019	3,159	3,181	3,189
	Total Child	11,704	11,587	11,446	11,414	11,223	10,953	10,937	11,062	11,120	11,760	11,722	11,682
	Total	15,763	15,706	15,507	15,152	14,928	14,775	14,874	14,963	14,992	15,808	15,719	15,470

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	7,907	7,930										
	CMDP Child	63,492	84,398										
	GMH	10,241	10,132										
	SA	2,522	2,358										
	SMI	2,771	2,721										
	Total Child	9,057	9,414										
	Total	12,489	12,497										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	9,411	9,083	9,189	9,588	9,413	9,803	11,026	10,651	10,668	11,179	11,347	11,218
	GMH	10,132	11,752	11,040	9,442	10,345	9,287	9,238	8,407	9,707	9,032	8,247	8,571
	SA	1,322	1,330	0,849	0,644	0,647	0,648	0,924	0,664	0,226	0,000	0,206	0,204
	SMI	0,441	0,443	0,425	0,429	0,431	0,216	0,462	0,442	0,451	0,215	0,206	0,204
	Total	9,812	9,791	9,717	9,741	9,742	9,861	10,960	10,460	10,619	10,832	10,828	10,774

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	10,811	11,213	10,847	10,593	10,293	10,932	11,461	11,758	13,144	13,172	13,995	13,228
	GMH	9,149	8,621	9,132	50,000	45,714	45,714	36,842	35,897	41,026	43,902	39,474	32,353
	SA	0,213	0,862	0,913	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000	0,000
	SMI	0,213	0,216	0,228	2,941	2,857	2,857	2,632	2,564	2,564	2,439	2,632	2,941
	Total	10,568	10,910	10,735	11,369	11,021	11,649	12,046	12,356	13,891	14,085	14,777	13,804

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	10,187	9,928										
	GMH	18,182	18,421										
	SA	0,000	0,000										
	SMI	3,030	2,632										
	Total	10,487	10,294										

*See TRBHA's for more AHCCCS eligible data.

**Arizona Department of Health Services
Behavioral Health Services
CPSA-3 Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,030	1,019	1,002	1,037	1,021	1,027	1,018	1,033	1,023	1,019	994	999
	CMDP Child	179	184	184	180	180	167	177	176	151	152	151	150
	GMH	1,713	1,732	1,717	1,722	1,730	1,742	1,789	1,800	1,842	1,854	1,800	1,792
	SA	823	833	776	767	775	800	786	764	736	750	728	700
	SMI	695	689	681	691	687	707	709	711	707	723	720	716
	Total Child	1,209	1,203	1,186	1,217	1,201	1,194	1,195	1,209	1,174	1,171	1,145	1,149
	Total	4,440	4,457	4,360	4,397	4,393	4,443	4,479	4,484	4,459	4,498	4,393	4,357

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	999	1,037	1,050	1,055	1,048	1,114	1,112	1,173	1,197	1,206	1,222	1,220
	CMDP Child	146	126	145	149	149	156	162	162	174	181	184	188
	GMH	1,838	1,839	1,834	1,837	1,829	1,876	1,909	1,948	1,944	1,939	1,935	1,909
	SA	670	675	650	675	664	638	651	651	661	653	657	667
	SMI	715	712	714	717	719	715	721	719	711	703	720	730
	Total Child	1,145	1,163	1,195	1,204	1,197	1,270	1,274	1,335	1,371	1,387	1,406	1,408
	Total	4,368	4,389	4,393	4,433	4,409	4,499	4,555	4,653	4,687	4,682	4,718	4,714

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,202	1,208										
	CMDP Child	191	190										
	GMH	1,904	1,916										
	SA	668	670										
	SMI	738	738										
	Total Child	1,393	1,398										
	Total	4,703	4,722										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	80	77	72	71	73	78	75	77	80	86	89	85
	GMH	16	18	18	17	17	17	17	19	22	18	18	19
	SA	6	4	3	3	3	2	2	2	2	1	1	2
	SMI	1	1	1	0	0	0	0	1	1	1	1	1
	Total	103	100	94	91	93	97	94	99	105	106	109	107

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	86	84	78	78	74	76	83	77	67	63	57	55
	GMH	17	17	16	11	11	9	9	9	11	9	8	7
	SA	2	1	0	1	1	1	1	1	1	1	2	2
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	105	102	94	90	86	86	93	87	79	73	67	64

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	50	49										
	GMH	7	7										
	SA	2	2										
	SMI	0	0										
	Total	59	58										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	126	136	152	141	130	122	115	102	107	89	79	74
	GMH	263	269	303	306	322	323	304	264	236	142	123	102
	SA	456	482	511	508	513	484	469	448	398	325	281	232
	SMI	340	343	343	350	347	332	330	328	330	315	309	308
	Total	1,185	1,230	1,309	1,305	1,312	1,261	1,218	1,142	1,071	871	792	716

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	86	80	67	73	80	68	57	75	67	62	75	78
	GMH	110	83	92	89	82	104	97	98	79	79	57	75
	SA	237	210	208	206	209	203	206	149	105	98	105	115
	SMI	311	304	309	314	319	329	324	324	333	330	326	317
	Total	744	677	676	682	690	704	684	646	584	569	563	585

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	72	87										
	GMH	90	90										
	SA	118	117										
	SMI	283	272										
	Total	563	566										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,415	1,416	1,410	1,429	1,404	1,394	1,385	1,388	1,361	1,346	1,313	1,308
	GMH	1,992	2,019	2,038	2,045	2,069	2,082	2,110	2,083	2,100	2,014	1,941	1,913
	SA	1,285	1,319	1,290	1,278	1,291	1,286	1,257	1,214	1,136	1,076	1,010	934
	SMI	1,036	1,033	1,025	1,041	1,034	1,039	1,039	1,040	1,038	1,039	1,030	1,025
	Total	5,728	5,787	5,763	5,793	5,798	5,801	5,791	5,725	5,635	5,475	5,294	5,180

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,317	1,327	1,340	1,355	1,351	1,414	1,414	1,487	1,505	1,512	1,538	1,541
	GMH	1,965	1,939	1,942	1,937	1,922	1,989	2,015	2,055	2,034	2,027	2,000	1,991
	SA	909	886	858	882	874	842	858	801	767	752	764	784
	SMI	1,026	1,016	1,023	1,031	1,038	1,044	1,045	1,043	1,044	1,033	1,046	1,047
	Total	5,217	5,168	5,163	5,205	5,185	5,289	5,332	5,386	5,350	5,324	5,348	5,363

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,515	1,534										
	GMH	2,001	2,013										
	SA	788	789										
	SMI	1,021	1,010										
	Total	5,325	5,346										

**Arizona Department of Health Services
Behavioral Health Services
CPSA-3* Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	18,486	18,530	18,865	18,974	19,085	19,392	19,490	19,607	19,813	20,102	20,453	20,936
	CMDP Child	280	276	272	257	251	255	245	242	241	227	225	224
	Adults	22,619	22,547	22,893	22,896	22,940	23,243	23,400	23,732	24,095	24,413	24,781	25,339
	Total Child	18,766	18,806	19,137	19,231	19,336	19,647	19,735	19,849	20,054	20,329	20,678	21,160
	Total	41,385	41,353	42,030	42,127	42,276	42,890	43,135	43,581	44,149	44,742	45,459	46,499

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	21,087	21,425	21,740	21,836	22,232	22,457	22,298	22,268	22,184	22,150	21,998	22,151
	CMDP Child	224	213	199	205	213	208	209	204	204	225	232	234
	Adults	25,720	26,315	26,798	26,965	27,509	27,800	27,781	28,044	28,140	28,069	28,043	28,283
	Total Child	21,311	21,638	21,939	22,041	22,445	22,665	22,507	22,472	22,388	22,375	22,230	22,385
	Total	47,031	47,953	48,737	49,006	49,954	50,465	50,288	50,516	50,528	50,444	50,273	50,668

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	22,008	21,903										
	CMDP Child	244	246										
	Adults	28,051	28,317										
	Total Child	22,252	22,149										
	Total	50,303	50,466										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,994	1,949	1,896	1,884	1,884	1,909	1,816	1,804	1,750	1,734	1,707	1,648
	Adults	613	605	597	621	600	584	544	536	534	513	509	496
	Total	2,607	2,554	2,493	2,505	2,484	2,493	2,360	2,340	2,284	2,247	2,216	2,144

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,644	1,567	1,536	1,489	1,522	1,507	1,489	1,404	1,281	1,215	1,144	1,093
	Adults	499	491	479	52	45	43	48	57	52	50	45	45
	Total	2,143	2,058	2,015	1,541	1,567	1,550	1,537	1,461	1,333	1,265	1,189	1,138

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,031	954										
	Adults	50	51										
	Total	1,081	1,005										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5.572	5.499	5.311	5.465	5.350	5.296	5.223	5.269	5.163	5.069	4.860	4.772
	CMDP Child	63.929	66.867	67.647	70.039	71.713	65.490	72.245	72.727	62.656	66.960	67.111	66.964
	GMH	7.573	7.682	7.500	7.521	7.541	7.495	7.645	7.585	7.645	7.594	7.264	7.072
	SA	3.639	3.695	3.390	3.350	3.378	3.442	3.359	3.219	3.055	3.072	2.938	2.763
	SMI	3.073	3.056	2.975	3.018	2.995	3.042	3.030	2.996	2.934	2.962	2.905	2.826
	Total Child	6.443	6.397	6.197	6.328	6.211	6.077	6.055	6.091	5.854	5.760	5.537	5.430
	Total	10.729	10.778	10.374	10.437	10.391	10.359	10.384	10.289	10.100	10.053	9.664	9.370

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	4.738	4.840	4.830	4.831	4.714	4.961	4.987	5.268	5.396	5.445	5.555	5.508
	CMDP Child	65.179	59.155	72.864	72.683	69.953	75.000	77.512	79.412	85.294	80.444	79.310	80.342
	GMH	7.146	6.988	6.844	6.813	6.649	6.748	6.872	6.946	6.908	6.908	6.900	6.750
	SA	2.605	2.565	2.426	2.503	2.414	2.295	2.343	2.321	2.349	2.326	2.343	2.358
	SMI	2.780	2.706	2.664	2.659	2.614	2.572	2.595	2.564	2.527	2.505	2.567	2.581
	Total Child	5.373	5.375	5.447	5.463	5.333	5.603	5.660	5.941	6.124	6.199	6.325	6.290
	Total	9.287	9.153	9.014	9.046	8.826	8.915	9.058	9.211	9.276	9.282	9.385	9.304

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	5.462	5.515										
	CMDP Child	78.279	77.236										
	GMH	6.788	6.766										
	SA	2.381	2.366										
	SMI	2.631	2.606										
	Total Child	6.260	6.312										
	Total	9.349	9.357										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4.012	3.951	3.797	3.769	3.875	4.086	4.130	4.268	4.571	4.960	5.214	5.158
	GMH	2.610	2.975	3.015	2.738	2.833	2.911	3.125	3.545	4.120	3.509	3.536	3.831
	SA	0.979	0.661	0.503	0.483	0.500	0.342	0.368	0.373	0.375	0.195	0.196	0.403
	SMI	0.163	0.165	0.168	0.000	0.000	0.000	0.000	0.187	0.187	0.195	0.196	0.202
	Total	3.951	3.915	3.771	3.633	3.744	3.891	3.983	4.231	4.597	4.717	4.919	4.991

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	5.231	5.361	5.078	5.238	4.862	5.043	5.574	5.484	5.230	5.185	4.983	5.032
	GMH	3.407	3.462	3.340	21.154	24.444	20.930	18.750	15.789	21.154	18.000	17.778	15.556
	SA	0.401	0.204	0.000	1.923	2.222	2.326	2.083	1.754	1.923	2.000	4.444	4.444
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	4.900	4.956	4.665	5.840	5.488	5.548	6.051	5.955	5.926	5.771	5.635	5.624

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	4.850	5.136										
	GMH	14.000	13.725										
	SA	4.000	3.922										
	SMI	0.000	0.000										
	Total	5.458	5.771										

*See TRBHA's for more AHCCCS eligible data.

**Arizona Department of Health Services
Behavioral Health Services
CPSA-5 Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,908	4,917	4,874	4,931	4,899	4,961	5,010	5,076	5,229	5,388	5,379	5,408
	CMDP Child	1,795	1,888	1,881	1,939	1,954	1,932	1,858	1,840	1,836	1,873	1,881	1,802
	GMH	7,011	6,986	7,029	7,028	6,927	6,990	7,161	7,166	7,231	7,424	7,482	7,623
	SA	2,532	2,528	2,387	2,344	2,258	2,255	2,292	2,337	2,316	2,443	2,431	2,402
	SMI	5,492	5,427	5,283	5,316	5,281	5,319	5,427	5,525	5,632	5,827	5,892	5,928
	Total Child	6,703	6,805	6,755	6,870	6,853	6,893	6,868	6,916	7,065	7,261	7,260	7,210
	Total	21,738	21,746	21,454	21,558	21,319	21,457	21,748	21,944	22,244	22,955	23,065	23,163

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	5,371	5,425	5,519	5,605	5,726	5,754	5,854	5,980	6,023	6,084	6,079	6,064
	CMDP Child	1,837	1,825	1,835	1,880	1,823	1,847	1,916	1,940	1,909	1,941	1,943	1,919
	GMH	7,747	7,903	7,943	8,178	8,260	8,361	8,444	8,538	8,608	8,885	8,883	8,959
	SA	2,325	2,351	2,436	2,474	2,484	2,504	2,627	2,585	2,594	2,585	2,727	2,802
	SMI	5,979	6,101	6,188	6,307	6,315	6,337	6,365	6,369	6,395	6,477	6,539	6,582
	Total Child	7,208	7,250	7,354	7,485	7,549	7,601	7,770	7,920	7,932	8,025	8,022	7,983
	Total	23,259	23,605	23,921	24,444	24,608	24,803	25,206	25,412	25,529	25,972	26,171	26,326

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	6,023	6,105										
	CMDP Child	1,870	1,849										
	GMH	9,123	9,335										
	SA	2,824	2,913										
	SMI	6,672	6,698										
	Total Child	7,893	7,954										
	Total	26,512	26,900										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	498	512	530	525	522	523	491	496	516	531	518	499
	GMH	90	84	84	92	92	89	84	87	86	90	95	94
	SA	7	8	8	7	8	7	5	7	8	10	10	10
	SMI	7	9	9	9	12	11	10	10	11	13	14	14
	Total	602	613	631	633	634	630	590	600	621	644	637	617

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	497	488	478	477	461	488	496	464	452	442	414	403
	GMH	83	81	74	43	41	40	40	39	34	34	37	39
	SA	5	5	9	5	2	3	4	5	5	3	3	2
	SMI	14	17	17	6	7	7	5	5	5	5	5	3
	Total	599	591	578	531	511	538	545	513	496	484	459	447

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	393	377										
	GMH	41	40										
	SA	2	2										
	SMI	2	3										
	Total	438	422										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	459	497	627	536	516	549	587	593	602	489	434	429
	GMH	1,590	1,711	1,969	1,833	1,775	1,804	1,715	1,659	1,639	1,335	1,244	1,220
	SA	1,358	1,414	1,561	1,470	1,492	1,462	1,369	1,333	1,297	1,084	941	833
	SMI	3,170	3,219	3,334	3,384	3,436	3,501	3,507	3,516	3,519	3,387	3,374	3,365
	Total	6,577	6,841	7,491	7,223	7,219	7,316	7,178	7,101	7,057	6,295	5,993	5,847

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	472	463	484	476	440	438	446	367	293	229	251	294
	GMH	1,251	1,059	1,064	1,068	1,052	1,072	1,011	931	556	296	387	433
	SA	716	640	647	624	603	633	643	569	359	251	294	353
	SMI	3,397	3,330	3,293	3,250	3,265	3,309	3,348	3,347	3,389	3,329	3,288	3,223
	Total	5,836	5,492	5,488	5,418	5,360	5,452	5,448	5,214	4,597	4,105	4,220	4,303

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	238	242										
	GMH	621	669										
	SA	368	384										
	SMI	3,067	3,035										
	Total	4,294	4,330										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,660	7,814	7,912	7,931	7,891	7,965	7,946	8,005	8,183	8,281	8,212	8,138
	GMH	8,691	8,781	9,082	8,953	8,794	8,883	8,960	8,912	8,956	8,849	8,821	8,937
	SA	3,897	3,950	3,956	3,821	3,758	3,724	3,666	3,677	3,621	3,537	3,382	3,245
	SMI	8,669	8,655	8,626	8,709	8,729	8,831	8,944	9,051	9,162	9,227	9,280	9,307
	Total	28,917	29,200	29,576	29,414	29,172	29,403	29,516	29,645	29,922	29,894	29,695	29,627

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	8,177	8,201	8,316	8,438	8,450	8,527	8,712	8,751	8,677	8,696	8,687	8,680
	GMH	9,081	9,043	9,081	9,289	9,353	9,473	9,495	9,508	9,198	9,215	9,307	9,431
	SA	3,046	2,996	3,092	3,103	3,089	3,140	3,274	3,159	2,958	2,839	3,024	3,157
	SMI	9,390	9,448	9,498	9,563	9,587	9,653	9,718	9,721	9,789	9,811	9,832	9,808
	Total	29,694	29,688	29,987	30,393	30,479	30,793	31,199	31,139	30,622	30,561	30,850	31,076

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	8,524	8,573										
	GMH	9,785	10,044										
	SA	3,194	3,299										
	SMI	9,741	9,736										
	Total	31,244	31,652										

**Arizona Department of Health Services
Behavioral Health Services
CPSA-5* Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	65,318	65,569	66,411	66,166	66,448	67,255	67,235	67,610	68,065	68,876	70,040	71,237
	CMDP Child	2,435	2,419	2,442	2,467	2,555	2,558	2,494	2,507	2,509	2,464	2,516	2,547
	Adults	74,128	74,489	75,265	74,892	75,033	75,929	75,786	76,728	77,302	78,525	80,299	82,667
	Total Child	67,753	67,988	68,853	68,633	69,003	69,813	69,729	70,117	70,574	71,340	72,556	73,784
	Total	141,881	142,477	144,118	143,525	144,036	145,742	145,515	146,845	147,876	149,865	152,855	156,451

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	72,352	73,976	75,542	76,039	77,267	77,963	76,850	76,552	76,049	75,893	76,342	76,486
	CMDP Child	2,436	2,469	2,462	2,472	2,518	2,454	2,462	2,523	2,519	2,501	2,519	2,506
	Adults	85,026	87,789	90,344	91,898	94,232	95,539	95,477	96,464	96,411	97,117	98,327	99,077
	Total Child	74,788	76,445	78,004	78,511	79,785	80,417	79,312	79,075	78,568	78,394	78,861	78,992
	Total	159,814	164,234	168,348	170,409	174,017	175,956	174,789	175,539	174,979	175,511	177,188	178,069

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	76,102	76,333										
	CMDP Child	2,453	2,428										
	Adults	98,761	99,759										
	Total Child	78,555	78,761										
	Total	177,316	178,520										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,531	7,471	7,411	7,010	7,407	7,378	6,931	6,788	6,603	6,535	6,494	6,351
	Adults	1,784	1,764	1,748	1,751	1,725	1,703	1,602	1,568	1,594	1,586	1,633	1,615
	Total	9,315	9,235	9,159	8,761	9,132	9,081	8,533	8,356	8,197	8,121	8,127	7,966

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	6,201	6,043	5,846	5,745	5,721	5,842	5,681	5,211	4,741	4,451	4,194	4,062
	Adults	1,613	1,517	1,465	193	180	171	170	158	153	148	144	145
	Total	7,814	7,560	7,311	5,938	5,901	6,013	5,851	5,369	4,894	4,599	4,338	4,207

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	3,845	3,604										
	Adults	153	155										
	Total	3,998	3,759										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,514	7,499	7,339	7,452	7,373	7,376	7,451	7,508	7,682	7,823	7,680	7,592
	CMDP Child	73,717	78,049	77,027	78,597	76,477	75,528	74,499	73,394	73,177	76,015	74,762	70,750
	GMH	9,458	9,379	9,339	9,384	9,232	9,206	9,449	9,339	9,354	9,454	9,318	9,221
	SA	3,416	3,394	3,171	3,130	3,009	2,970	3,024	3,046	2,996	3,111	3,027	2,906
	SMI	7,409	7,286	7,019	7,098	7,038	7,005	7,161	7,201	7,286	7,421	7,338	7,171
	Total Child	9,893	10,009	9,811	10,010	9,931	9,874	9,850	9,864	10,011	10,178	10,006	9,772
	Total	15,321	15,263	14,886	15,020	14,801	14,723	14,946	14,944	15,042	15,317	15,089	14,805

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	7,423	7,333	7,306	7,371	7,411	7,380	7,617	7,812	7,920	8,017	7,963	7,928
	CMDP Child	75,411	73,917	74,533	76,052	72,399	75,265	77,823	76,893	75,784	77,609	77,134	76,576
	GMH	9,111	9,002	8,792	8,899	8,766	8,851	8,844	8,851	8,928	9,149	9,034	9,042
	SA	2,734	2,678	2,696	2,692	2,636	2,621	2,751	2,680	2,691	2,662	2,733	2,828
	SMI	7,032	6,950	6,849	6,863	6,702	6,633	6,667	6,602	6,633	6,669	6,650	6,643
	Total Child	9,638	9,484	9,428	9,534	9,462	9,452	9,797	10,016	10,096	10,237	10,172	10,106
	Total	14,554	14,373	14,209	14,344	14,141	14,096	14,421	14,477	14,590	14,798	14,770	14,784

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	7,914	7,998										
	CMDP Child	76,233	76,153										
	GMH	9,237	9,358										
	SA	2,859	2,920										
	SMI	6,756	6,714										
	Total Child	10,048	10,099										
	Total	14,952	15,068										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	6,613	6,853	7,152	7,489	7,047	7,089	7,084	7,307	7,815	8,125	7,977	7,857
	GMH	5,045	4,762	4,805	5,254	5,333	5,226	5,243	5,548	5,395	5,675	5,818	5,820
	SA	0,392	0,454	0,458	0,400	0,464	0,411	0,312	0,446	0,502	0,631	0,612	0,619
	SMI	0,392	0,510	0,515	0,514	0,696	0,646	0,624	0,638	0,690	0,820	0,857	0,867
	Total	6,463	6,638	6,889	7,225	6,943	6,938	6,914	7,180	7,576	7,930	7,838	7,745

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	8,015	8,075	8,177	8,303	8,058	8,353	8,731	8,904	9,534	9,930	9,871	9,921
	GMH	5,146	5,339	5,051	22,280	22,778	23,392	23,529	24,684	22,222	22,973	25,694	26,897
	SA	0,310	0,330	0,614	2,591	1,111	1,754	2,353	3,165	3,268	2,027	2,083	1,379
	SMI	0,868	1,121	1,160	3,109	3,889	4,094	2,941	3,165	3,268	3,378	3,472	2,069
	Total	7,666	7,817	7,906	8,942	8,660	8,947	9,315	9,555	10,135	10,524	10,581	10,625

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	10,221	10,461										
	GMH	26,797	25,806										
	SA	1,307	1,290										
	SMI	1,307	1,935										
	Total	10,955	11,226										

*See TRBHA's for more AHCCCS eligible data.

**Arizona Department of Health Services
Behavioral Health Services
NARBHA Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,036	3,046	3,014	3,130	3,160	3,227	3,204	3,262	3,335	3,434	3,479	3,456
	CMDP Child	577	587	590	587	579	560	557	570	550	536	546	552
	GMH	4,578	4,584	4,564	4,635	4,595	4,689	4,732	4,787	4,854	4,982	5,047	5,072
	SA	1,928	1,906	1,747	1,759	1,712	1,815	1,877	1,926	1,904	1,981	2,006	2,070
	SMI	2,981	2,965	2,914	2,943	2,947	2,966	2,991	3,018	3,012	3,091	3,091	3,128
	Total Child	3,613	3,633	3,604	3,717	3,739	3,787	3,761	3,832	3,885	3,970	4,025	4,008
	Total	13,100	13,088	12,829	13,054	12,993	13,257	13,361	13,563	13,655	14,024	14,169	14,278

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	3,453	3,463	3,453	3,531	3,553	3,614	3,668	3,724	3,771	3,780	3,808	3,824
	CMDP Child	518	488	486	500	479	492	510	504	502	515	500	495
	GMH	5,127	5,238	5,300	5,417	5,420	5,541	5,700	5,786	5,807	5,807	5,767	5,826
	SA	1,989	1,979	1,952	2,023	1,991	2,049	2,033	2,039	2,076	2,127	2,104	2,150
	SMI	3,068	3,081	3,084	3,172	3,202	3,229	3,260	3,279	3,323	3,338	3,351	3,354
	Total Child	3,971	3,951	3,939	4,031	4,032	4,106	4,178	4,228	4,273	4,295	4,308	4,319
	Total	14,155	14,249	14,275	14,643	14,645	14,925	15,171	15,332	15,479	15,567	15,530	15,649

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	3,825	3,755										
	CMDP Child	464	475										
	GMH	5,827	5,894										
	SA	2,109	2,107										
	SMI	3,397	3,384										
	Total Child	4,289	4,230										
	Total	15,622	15,615										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	313	305	298	313	325	333	324	325	332	336	333	323
	GMH	56	55	53	50	52	58	60	56	52	55	55	54
	SA	11	9	9	9	10	8	6	10	12	13	12	12
	SMI	13	14	13	14	15	12	14	13	13	13	12	10
	Total	393	383	373	386	402	411	404	404	409	417	412	399

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	302	292	277	273	275	285	284	261	245	238	221	222
	GMH	55	51	51	31	30	31	32	31	26	27	25	23
	SA	11	12	11	6	5	5	6	5	5	4	3	3
	SMI	11	11	10	5	5	4	4	3	3	3	3	3
	Total	379	366	349	315	315	325	326	300	279	272	252	251

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	211	203										
	GMH	20	15										
	SA	3	3										
	SMI	4	4										
	Total	238	225										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	357	333	399	322	310	341	361	335	321	249	245	289
	GMH	453	462	547	535	564	563	553	512	458	320	309	365
	SA	809	814	841	839	793	777	788	777	709	577	549	559
	SMI	1,592	1,604	1,627	1,639	1,593	1,622	1,613	1,594	1,597	1,519	1,512	1,508
	Total	3,211	3,213	3,414	3,335	3,260	3,303	3,315	3,218	3,085	2,665	2,615	2,721

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	328	314	287	289	294	320	275	285	303	291	298	310
	GMH	474	440	458	458	439	450	473	474	451	424	474	453
	SA	617	585	510	497	457	441	394	365	352	355	384	421
	SMI	1,550	1,547	1,545	1,516	1,515	1,550	1,532	1,506	1,516	1,522	1,502	1,500
	Total	2,969	2,886	2,800	2,760	2,705	2,761	2,674	2,630	2,622	2,592	2,658	2,684

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	301	309										
	GMH	456	494										
	SA	413	453										
	SMI	1,437	1,457										
	Total	2,607	2,713										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4,283	4,271	4,301	4,352	4,374	4,461	4,446	4,492	4,538	4,555	4,603	4,620
	GMH	5,087	5,101	5,164	5,220	5,211	5,310	5,345	5,355	5,364	5,357	5,411	5,491
	SA	2,748	2,729	2,597	2,607	2,515	2,600	2,671	2,713	2,625	2,571	2,567	2,641
	SMI	4,586	4,583	4,554	4,596	4,555	4,600	4,618	4,625	4,622	4,623	4,615	4,646
	Total	16,704	16,684	16,616	16,775	16,655	16,971	17,080	17,185	17,149	17,106	17,196	17,398

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	4,601	4,557	4,503	4,593	4,601	4,711	4,737	4,774	4,821	4,824	4,827	4,851
	GMH	5,656	5,729	5,809	5,906	5,889	6,022	6,205	6,291	6,284	6,258	6,266	6,302
	SA	2,617	2,576	2,473	2,526	2,453	2,495	2,433	2,409	2,433	2,486	2,491	2,574
	SMI	4,629	4,639	4,639	4,693	4,722	4,783	4,796	4,788	4,842	4,863	4,856	4,857
	Total	17,503	17,501	17,424	17,718	17,665	18,011	18,171	18,262	18,380	18,431	18,440	18,584

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	4,801	4,742										
	GMH	6,303	6,403										
	SA	2,525	2,563										
	SMI	4,838	4,845										
	Total	18,467	18,553										

**Arizona Department of Health Services
Behavioral Health Services
NARBHA* Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	42,567	42,723	43,170	43,359	43,391	43,933	44,352	45,310	45,900	46,600	47,516	48,355
	CMDP Child	732	717	700	695	699	683	640	647	647	631	627	626
	Adults	52,637	53,006	53,378	53,156	53,271	54,207	54,770	56,199	57,021	58,262	59,691	61,154
	Total Child	43,299	43,440	43,870	44,054	44,090	44,616	44,992	45,957	46,547	47,231	48,143	48,981
	Total	95,936	96,446	97,248	97,210	97,361	98,823	99,762	102,156	103,568	105,493	107,834	110,135

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	48,776	49,565	50,546	51,064	51,876	52,261	52,284	52,395	52,386	52,378	52,712	52,845
	CMDP Child	623	594	559	566	574	546	556	564	567	557	586	578
	Adults	62,055	63,331	64,939	65,859	67,207	68,036	68,258	68,965	69,350	69,673	70,114	70,465
	Total Child	49,399	50,159	51,105	51,630	52,450	52,807	52,840	52,959	52,953	52,935	53,298	53,423
	Total	111,454	113,490	116,044	117,489	119,657	120,843	121,098	121,924	122,303	122,608	123,412	123,888

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	52,414	52,229										
	CMDP Child	577	550										
	Adults	70,188	70,521										
	Total Child	52,991	52,779										
	Total	123,179	123,300										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,526	5,425	5,338	5,191	5,339	5,316	5,096	4,939	4,769	4,697	4,624	4,503
	Adults	1,348	1,296	1,264	1,290	1,270	1,263	1,230	1,188	1,136	1,157	1,199	1,175
	Total	6,874	6,721	6,602	6,481	6,609	6,579	6,326	6,127	5,905	5,854	5,823	5,678

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	4,465	4,296	4,195	4,111	4,122	4,170	4,054	3,720	3,385	3,145	2,923	2,766
	Adults	1,181	1,162	1,097	113	109	105	107	108	101	93	82	90
	Total	5,646	5,458	5,292	4,224	4,231	4,275	4,161	3,828	3,486	3,238	3,005	2,856

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2,624	2,493										
	Adults	99	92										
	Total	2,723	2,585										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	7,132	7,130	6,982	7,219	7,283	7,345	7,224	7,199	7,266	7,369	7,322	7,147
	CMDP Child	78,825	81,869	84,286	84,460	82,833	81,991	87,031	88,099	85,008	84,945	87,081	88,179
	GMH	8,697	8,648	8,550	8,720	8,626	8,650	8,640	8,518	8,513	8,551	8,455	8,294
	SA	3,663	3,596	3,273	3,309	3,214	3,348	3,427	3,427	3,339	3,400	3,361	3,385
	SMI	5,663	5,594	5,459	5,537	5,532	5,472	5,461	5,370	5,282	5,305	5,178	5,115
	Total Child	8,344	8,363	8,215	8,437	8,480	8,488	8,359	8,338	8,346	8,405	8,361	8,183
	Total	13,655	13,570	13,192	13,429	13,345	13,415	13,393	13,277	13,185	13,294	13,140	12,964

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	7,079	6,987	6,831	6,915	6,849	6,915	7,016	7,108	7,198	7,217	7,224	7,236
	CMDP Child	83,146	82,155	86,941	88,339	83,449	90,110	91,727	89,362	88,536	92,460	85,324	85,640
	GMH	8,262	8,271	8,162	8,225	8,065	8,144	8,351	8,390	8,373	8,335	8,225	8,268
	SA	3,205	3,125	3,006	3,072	2,962	3,012	2,978	2,957	2,994	3,053	3,001	3,051
	SMI	4,944	4,865	4,749	4,816	4,764	4,776	4,776	4,755	4,792	4,791	4,779	4,760
	Total Child	8,039	7,877	7,708	7,807	7,687	7,775	7,907	7,984	8,069	8,114	8,083	8,085
	Total	12,700	12,555	12,301	12,463	12,239	12,351	12,528	12,575	12,656	12,697	12,584	12,632

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	7,298	7,189										
	CMDP Child	80,416	86,364										
	GMH	8,302	8,358										
	SA	3,005	2,988										
	SMI	4,840	4,799										
	Total Child	8,094	8,015										
	Total	12,682	12,664										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	5,664	5,622	5,583	6,030	6,087	6,264	6,358	6,580	6,962	7,154	7,202	7,173
	GMH	4,154	4,244	4,193	3,876	4,094	4,592	4,878	4,714	4,577	4,754	4,587	4,596
	SA	0,816	0,694	0,712	0,698	0,787	0,633	0,488	0,842	1,056	1,124	1,001	1,021
	SMI	0,964	1,080	1,028	1,085	1,181	0,950	1,138	1,094	1,144	1,124	1,001	0,851
	Total	5,717	5,699	5,650	5,956	6,083	6,247	6,386	6,594	6,926	7,123	7,075	7,027

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	6,764	6,797	6,603	6,641	6,672	6,835	7,005	7,016	7,238	7,568	7,561	8,026
	GMH	4,657	4,389	4,649	27,434	27,523	29,524	29,907	28,704	25,743	29,032	30,488	25,556
	SA	0,931	1,033	1,003	5,310	4,587	4,762	5,607	4,630	4,950	4,301	3,659	3,333
	SMI	0,931	0,947	0,912	4,425	4,587	3,810	3,738	2,778	2,970	3,226	3,659	3,333
	Total	6,713	6,706	6,595	7,457	7,445	7,602	7,835	7,837	8,003	8,400	8,386	8,789

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	8,041	8,143										
	GMH	20,202	16,304										
	SA	3,030	3,261										
	SMI	4,040	4,348										
	Total	8,740	8,704										

*See TRBHA's for more AHCCCS eligible data.

**Arizona Department of Health Services
Behavioral Health Services
Magellan* Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	13,938	13,845	13,517	13,982	14,124	14,344	14,317	14,601	14,886	15,283	15,722	15,627
	CMDP Child	2,665	2,762	2,801	2,956	2,899	3,020	2,633	2,820	2,829	2,809	2,684	2,671
	GMH	18,962	19,586	19,432	19,805	19,707	19,976	19,655	19,326	19,197	19,730	20,501	20,961
	SA	4,931	4,880	4,654	4,938	5,002	5,176	5,429	5,454	5,453	5,804	5,759	5,945
	SMI	11,811	11,691	11,356	11,416	11,346	11,386	11,451	11,478	11,418	11,627	11,595	11,625
	Total Child	16,603	16,607	16,318	16,938	17,023	17,364	16,950	17,421	17,715	18,092	18,406	18,298
	Total	52,307	52,764	51,760	53,097	53,078	53,902	53,485	53,679	53,783	55,253	56,261	56,829

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	15,548	15,805	16,069	16,758	16,999	17,433	17,364	17,787	18,222	18,531	18,333	18,324
	CMDP Child	2,751	2,758	2,813	2,851	2,833	2,820	2,879	2,956	2,995	3,012	2,873	2,713
	GMH	20,675	20,883	20,881	21,470	21,825	22,255	22,746	23,223	23,673	24,234	24,406	24,750
	SA	5,867	5,820	5,858	5,997	5,895	5,907	6,039	6,203	6,315	6,332	6,095	6,001
	SMI	11,510	11,652	11,764	11,942	12,049	12,161	12,236	12,329	12,390	12,524	12,621	12,751
	Total Child	18,299	18,563	18,882	19,609	19,832	20,253	20,243	20,743	21,217	21,543	21,206	21,037
	Total	56,351	56,918	57,385	59,018	59,601	60,576	61,264	62,498	63,595	64,633	64,328	64,539

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	18,867	18,747										
	CMDP Child	2,863	2,723										
	GMH	26,528	26,428										
	SA	6,127	5,715										
	SMI	13,081	13,184										
	Total Child	21,730	21,470										
	Total	67,466	66,797										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,476	1,453	1,456	1,491	1,520	1,522	1,493	1,501	1,515	1,565	1,590	1,524
	GMH	246	253	253	255	277	272	267	263	260	267	262	250
	SA	31	24	22	21	21	21	25	27	21	23	24	23
	SMI	17	16	15	19	23	21	19	18	16	16	18	16
	Total	1,770	1,746	1,746	1,786	1,841	1,836	1,804	1,809	1,812	1,871	1,894	1,813

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,471	1,442	1,445	1,455	1,451	1,453	1,478	1,432	1,385	1,325	1,260	1,198
	GMH	253	252	238	122	104	102	98	96	95	90	85	89
	SA	21	19	24	14	12	7	6	5	5	5	4	3
	SMI	14	14	13	7	5	5	5	5	4	4	4	3
	Total	1,759	1,727	1,720	1,598	1,572	1,567	1,587	1,538	1,489	1,424	1,353	1,294

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,186	1,122										
	GMH	91	79										
	SA	4	2										
	SMI	3	3										
	Total	1,284	1,206										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,087	3,226	3,580	3,715	3,908	4,141	3,637	3,742	3,610	3,662	3,031	3,077
	GMH	10,109	10,987	12,141	12,743	13,241	13,979	12,387	11,385	10,508	11,052	9,734	9,954
	SA	3,427	3,532	3,649	3,979	4,000	4,272	4,417	4,491	4,567	3,918	3,769	3,754
	SMI	8,795	8,754	8,867	8,986	8,993	9,009	8,995	8,906	8,872	8,506	8,437	8,429
	Total	25,418	26,499	28,237	29,423	30,142	31,401	29,436	28,524	27,557	27,138	24,971	25,214

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	3,308	3,213	2,994	2,706	2,630	2,645	2,578	2,632	2,548	2,467	2,102	2,008
	GMH	9,726	9,416	8,188	8,264	8,014	8,202	7,717	7,542	7,025	6,836	6,882	7,187
	SA	3,820	3,710	3,642	3,535	3,469	3,464	3,473	3,449	3,211	3,229	3,318	3,404
	SMI	8,597	8,641	8,736	8,704	8,733	8,687	8,681	8,526	8,531	7,687	7,502	7,429
	Total	25,451	24,980	23,560	23,209	22,846	22,998	22,449	22,149	21,315	20,219	19,804	20,028

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,884	1,797										
	GMH	7,320	6,288										
	SA	3,433	2,063										
	SMI	6,841	6,778										
	Total	19,478	16,926										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	21,166	21,286	21,354	22,144	22,451	23,027	22,080	22,664	22,840	23,319	23,027	22,899
	GMH	29,317	30,826	31,826	32,803	33,225	34,227	32,309	30,974	29,965	31,049	30,497	31,165
	SA	8,389	8,436	8,325	8,938	9,023	9,469	9,871	9,972	10,041	9,745	9,552	9,722
	SMI	20,623	20,461	20,238	20,421	20,362	20,416	20,465	20,402	20,306	20,149	20,050	20,070
	Total	79,495	81,009	81,743	84,306	85,061	87,139	84,725	84,012	83,152	84,262	83,126	83,856

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	23,078	23,218	23,321	23,770	23,913	24,351	24,299	24,807	25,150	25,335	24,568	24,243
	GMH	30,654	30,551	29,307	29,856	29,943	30,559	30,561	30,861	30,793	31,160	31,373	32,026
	SA	9,708	9,549	9,524	9,546	9,376	9,378	9,518	9,657	9,531	9,566	9,417	9,409
	SMI	20,121	20,307	20,513	20,653	20,787	20,853	20,922	20,860	20,925	20,215	20,127	20,183
	Total	83,561	83,625	82,665	83,825	84,019	85,141	85,300	86,185	86,399	86,276	85,465	85,861

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	24,800	24,389										
	GMH	33,939	32,795										
	SA	9,564	7,780										
	SMI	19,925	19,965										
	Total	88,228	84,929										

* Value Options ended services on August 31, 2007 and Magellan started services on September 1, 2007.

**Arizona Department of Health Services
Behavioral Health Services
Magellan* Eligibility and Penetration**

Eligibility

Title XIX

Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Child	261,165	262,704	266,234	266,875	269,533	274,511	275,930	279,262	283,112	290,018	298,402	306,901
CMDP Child	5,034	5,053	5,090	5,190	5,365	5,334	5,431	5,493	5,532	5,482	5,487	5,479
Adults	204,226	206,497	210,121	210,328	211,860	215,569	217,092	220,469	223,620	231,254	239,637	250,395
Total Child	266,199	267,757	271,324	272,065	274,898	279,845	281,361	284,755	288,644	295,500	303,889	312,380
Total	470,425	474,254	481,445	482,393	486,758	495,414	498,453	505,224	512,264	526,754	543,526	562,775

Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Child	311,974	319,055	325,783	329,446	336,397	340,194	339,543	340,375	340,786	341,824	343,117	343,805
CMDP Child	5,425	5,486	5,409	5,427	5,438	5,347	5,284	5,361	5,367	5,347	5,387	5,459
Adults	258,698	268,372	277,091	282,467	290,910	295,576	298,538	303,880	306,570	310,107	313,262	316,225
Total Child	317,399	324,541	331,192	334,873	341,835	345,541	344,827	345,736	346,153	347,171	348,504	349,264
Total	576,097	592,913	608,283	617,340	632,745	641,117	643,365	649,616	652,723	657,278	661,766	665,489

Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Child	341,165	339,312										
CMDP Child	5,369	5,445										
Adults	316,325	319,104										
Total Child	346,534	344,757										
Total	662,859	663,861										

Title XXI

Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Child	41,322	40,654	40,270	40,519	40,491	40,167	38,250	37,065	35,891	34,907	34,023	32,860
Adults	6,240	6,202	6,214	6,282	6,243	6,237	5,911	5,775	5,720	5,831	6,083	6,140
Total	47,562	46,856	46,484	46,801	46,734	46,404	44,161	42,840	41,611	40,738	40,106	39,000

Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Child	31,751	30,063	28,933	28,441	28,202	28,140	27,451	25,182	23,090	21,620	20,158	19,185
Adults	6,107	5,947	5,726	632	626	581	585	544	495	481	478	487
Total	37,858	36,010	34,659	29,073	28,828	28,721	28,036	25,726	23,585	22,101	20,636	19,672

Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Child	18,084	17,120										
Adults	494	510										
Total	18,578	17,630										

Penetration

Title XIX

Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Child	5.337	5.270	5.077	5.239	5.240	5.225	5.189	5.228	5.258	5.270	5.269	5.092
CMDP Total	52.940	54.661	55.029	56.956	54.035	56.618	48.481	51.338	51.139	51.240	48.916	48.750
GMH	9.285	9.485	9.248	9.416	9.302	9.267	9.054	8.766	8.585	8.532	8.555	8.371
SA	2.414	2.363	2.215	2.348	2.361	2.401	2.501	2.474	2.439	2.510	2.403	2.374
SMI	5.783	5.662	5.405	5.428	5.355	5.282	5.275	5.206	5.106	5.028	4.839	4.643
Total Child	6.237	6.202	6.014	6.226	6.192	6.205	6.024	6.118	6.137	6.123	6.057	5.858
Total	11.119	11.126	10.751	11.007	10.904	10.880	10.730	10.625	10.499	10.489	10.351	10.098

Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Child	4.984	4.954	4.932	5.087	5.053	5.124	5.114	5.226	5.347	5.421	5.343	5.330
CMDP Total	50.710	50.273	52.006	52.534	52.096	52.740	54.485	55.139	55.804	56.331	53.332	49.698
GMH	7.992	7.781	7.536	7.601	7.502	7.529	7.619	7.642	7.722	7.815	7.791	7.827
SA	2.268	2.169	2.114	2.123	2.026	1.998	2.023	2.041	2.060	2.042	1.946	1.898
SMI	4.449	4.342	4.246	4.228	4.142	4.114	4.099	4.057	4.041	4.039	4.029	4.032
Total Child	5.765	5.720	5.701	5.856	5.802	5.861	5.870	6.000	6.129	6.205	6.085	6.023
Total	9.782	9.600	9.434	9.560	9.419	9.449	9.522	9.621	9.743	9.833	9.721	9.698

Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Child	5.530	5.525										
CMDP Total	53.325	50.009										
GMH	8.386	8.282										
SA	1.937	1.791										
SMI	4.135	4.132										
Total Child	6.271	6.228										
Total	10.178	10.062										

Title XXI

Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
Child	3.572	3.574	3.616	3.680	3.754	3.789	3.903	4.050	4.221	4.483	4.673	4.638
GMH	3.942	4.079	4.071	4.059	4.437	4.361	4.517	4.554	4.545	4.579	4.307	4.072
SA	0.497	0.387	0.354	0.334	0.336	0.337	0.423	0.468	0.367	0.394	0.395	0.375
SMI	0.272	0.258	0.241	0.302	0.368	0.337	0.321	0.312	0.280	0.274	0.296	0.261
Total	3.721	3.726	3.756	3.816	3.939	3.957	4.085	4.223	4.355	4.593	4.722	4.649

Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Child	4.633	4.797	4.994	5.116	5.145	5.163	5.384	5.687	5.998	6.129	6.251	6.244
GMH	4.143	4.237	4.156	19.304	16.613	17.556	16.752	17.647	19.192	18.711	17.782	18.275
SA	0.344	0.319	0.419	2.215	1.917	1.205	1.026	0.919	1.010	1.040	0.837	0.821
SMI	0.229	0.235	0.227	1.108	0.799	0.861	0.855	0.919	0.808	0.832	0.837	0.616
Total	4.646	4.796	4.963	5.497	5.453	5.456	5.661	5.978	6.313	6.443	6.557	6.578

Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
Child	6.558	6.554										
GMH	18.421	15.490										
SA	0.810	0.392										
SMI	0.607	0.588										
Total	6.911	6.841										

*See TRBHA's for more AHCCCS eligible data.

**Arizona Department of Health Services
Behavioral Health Services
White Mountain Apache Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	137	145	151	156	150	152	145	151	143	147	139	131
	CMDP Child	0	0	0	0	0	0	1	1	1	1	1	1
	GMH	110	120	124	143	142	138	149	160	159	167	146	148
	SA	74	76	73	74	82	77	78	79	83	82	84	73
	SMI	10	10	10	10	10	9	9	9	9	9	9	9
	Total Child	137	145	151	156	150	152	146	152	144	148	140	132
	Total	331	351	358	383	384	376	382	400	395	406	379	362

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	115	130	140	138	94	101	107	112	126	147	156	157
	CMDP Child	1	1	1	1	1	1	1	1	1	1	1	1
	GMH	136	163	173	158	158	106	113	120	133	140	118	112
	SA	54	57	51	46	38	28	28	28	30	39	41	43
	SMI	9	8	9	9	9	9	9	9	11	12	15	14
	Total Child	116	131	141	139	95	102	108	113	127	148	157	158
	Total	315	359	374	352	300	245	258	270	301	339	331	327

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	156	144										
	CMDP Child	1	1										
	GMH	123	119										
	SA	40	43										
	SMI	13	14										
	Total Child	157	145										
	Total	333	321										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	8	7	6	6	4	5	4	4	3	5	5	5
	GMH	1	2	1	1	1	1	1	1	1	1	1	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9	9	7	7	5	6	5	5	4	6	6	5

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	4	5	4	2	1	1	2	2	2	4	3	2
	GMH	1	1	3	3	2	0	0	0	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5	6	7	5	3	1	2	2	2	4	3	2

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2	1										
	GMH	0	0										
	SA	0	0										
	SMI	0	0										
	Total	2	1										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	37	40	48	44	47	39	45	42	40	37	31	39
	GMH	51	54	63	60	52	60	53	62	63	62	54	53
	SA	13	15	18	18	18	20	18	18	16	15	12	10
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	101	109	129	122	117	119	116	122	119	114	97	102

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	42	42	44	39	34	23	25	27	33	36	29	28
	GMH	50	52	61	58	53	36	30	29	34	36	35	31
	SA	15	12	10	10	8	3	2	2	2	4	9	12
	SMI	0	1	0	0	0	0	0	0	0	1	0	1
	Total	107	107	115	107	95	62	57	58	69	77	73	72

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	27	23										
	GMH	27	24										
	SA	9	9										
	SMI	1	1										
	Total	64	57										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	182	192	205	206	201	196	195	198	187	190	176	176
	GMH	162	176	188	204	195	199	203	223	223	230	201	201
	SA	87	91	91	92	100	97	96	97	99	97	96	83
	SMI	10	10	10	10	10	9	9	9	9	9	9	9
	Total	441	469	494	512	506	501	503	527	518	526	482	469

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	162	178	189	180	130	126	135	142	162	188	189	188
	GMH	187	216	237	219	213	142	143	149	167	176	153	143
	SA	69	69	61	56	46	31	30	30	32	43	50	55
	SMI	9	9	9	9	9	9	9	9	11	13	15	15
	Total	427	472	496	464	398	308	317	330	372	420	407	401

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	186	169										
	GMH	150	143										
	SA	49	52										
	SMI	14	15										
	Total	399	379										

**Arizona Department of Health Services
Behavioral Health Services
White Mountain Apache Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	3,348	3,451	3,501	3,481	3,440	3,517	3,538	3,529	3,569	3,606	3,611	3,577
	CMDP Child	0	0	0	0	0	0	0	0	1	1	1	1
	Adults	4,160	4,286	4,344	4,294	4,290	4,339	4,386	4,393	4,456	4,492	4,541	4,544
	Total Child	3,348	3,451	3,501	3,481	3,440	3,517	3,538	3,529	3,570	3,607	3,612	3,578
	Total	7,508	7,737	7,845	7,775	0	7,856	7,924	7,922	8,026	8,099	8,153	8,122

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	3,642	3,699	3,741	3,718	3,734	3,692	3,676	3,667	3,763	3,738	3,743	3,792
	CMDP Child	1	1	1	1	1	1	1	1	1	1	1	1
	Adults	4,624	4,695	4,778	4,767	4,806	4,787	4,749	4,727	4,758	4,738	4,782	4,815
	Total Child	3,643	3,700	3,742	3,719	3,735	3,693	3,677	3,668	3,764	3,739	3,744	3,793
	Total	8,267	8,395	8,520	8,486	8,541	8,480	8,426	8,395	8,522	8,477	8,526	8,608

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	3,779	3,823										
	CMDP Child	1	2										
	Adults	4,827	4,938										
	Total Child	3,780	3,825										
	Total	8,607	8,763										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	162	156	159	164	158	151	141	143	137	135	139	145
	Adults	58	61	55	51	60	56	52	53	55	59	59	62
	Total	220	217	214	215	218	207	193	196	192	194	198	207

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	135	127	116	118	133	145	141	129	119	108	95	88
	Adults	64	70	58	7	6	6	5	5	4	4	6	6
	Total	199	197	174	125	139	151	146	134	123	112	101	94

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	87	78										
	Adults	6	7										
	Total	93	85										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4.092	4.202	4.313	4.481	4.360	4.322	4.098	4.279	4.007	4.077	3.849	3.662
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	100.000	100.000	100.000	100.000
	GMH	2.644	2.800	2.855	3.330	3.310	3.180	3.397	3.642	3.568	3.718	3.215	3.257
	SA	1.779	1.773	1.680	1.723	1.911	1.775	1.778	1.798	1.863	1.825	1.850	1.607
	SMI	0.240	0.233	0.230	0.233	0.233	0.207	0.205	0.205	0.202	0.200	0.198	0.198
	Total Child	4.092	4.202	4.313	4.481	4.360	4.322	4.127	4.307	4.034	4.103	3.876	3.689
	Total	4.409	4.537	4.563	4.926	0.000	4.786	4.821	5.049	4.922	5.013	4.649	4.457

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	3.158	3.514	3.742	3.712	2.517	2.736	2.911	3.054	3.348	3.933	4.168	4.140
	CMDP Child	100.000	100.000	100.000	100.000	100.000	100.000	100.000	100.000	100.000	100.000	100.000	100.000
	GMH	2.941	3.472	3.621	3.314	3.288	2.214	2.379	2.539	2.795	2.955	2.468	2.326
	SA	1.168	1.214	1.067	0.965	0.791	0.585	0.590	0.592	0.631	0.823	0.857	0.893
	SMI	0.195	0.170	0.188	0.189	0.187	0.188	0.190	0.190	0.231	0.253	0.314	0.291
	Total Child	3.184	3.541	3.768	3.738	2.544	2.762	2.937	3.081	3.374	3.958	4.193	4.166
	Total	3.810	4.276	4.390	4.148	3.512	2.889	3.062	3.216	3.532	3.999	3.882	3.799

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	4.128	3.767										
	CMDP Child	100.000	50.000										
	GMH	0.000	0.000										
	SA	0.000	0.000										
	SMI	0.269	0.284										
	Total Child	4.153	3.791										
	Total	3.869	3.663										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	4.938	4.487	3.774	3.659	2.532	3.311	2.837	2.797	2.190	3.704	3.597	3.448
	GMH	1.724	3.279	1.818	1.961	1.667	1.786	1.923	1.887	1.818	1.695	1.695	0.000
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	5.556	5.769	4.403	4.268	3.165	3.974	3.546	3.497	2.920	4.444	4.317	3.448

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	2.963	3.937	3.448	1.695	0.752	0.690	1.418	1.550	1.681	3.704	3.158	2.273
	GMH	1.563	1.429	5.172	42.857	33.333	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	2.513	3.046	4.023	4.000	2.158	0.662	1.370	1.493	1.626	3.571	2.970	2.128

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2.299	1.282										
	GMH	0.000	0.000										
	SA	0.000	0.000										
	SMI	0.000	0.000										
	Total	2.151	1.176										

**Arizona Department of Health Services
Behavioral Health Services
Gila River Indian Community Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	604	611	579	610	596	594	620	616	636	652	666	669
	CMDP Child	0	0	0	1	2	3	3	5	7	6	5	5
	GMH	180	172	180	193	201	209	221	224	229	253	250	266
	SA	122	125	117	126	123	127	127	138	135	138	138	137
	SMI	37	39	38	39	40	39	39	38	40	42	43	41
	Total Child	604	611	579	611	598	597	623	621	643	658	671	674
	Total	943	947	914	969	962	972	1,010	1,021	1,047	1,091	1,102	1,118

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	633	638	639	667	667	727	718	719	725	748	749	743
	CMDP Child	6	4	4	3	4	5	9	15	17	17	17	19
	GMH	273	294	314	339	360	385	397	413	408	419	406	400
	SA	128	129	147	145	150	153	156	158	164	175	172	178
	SMI	43	43	43	43	41	40	40	38	38	38	43	43
	Total Child	639	642	643	670	671	732	727	734	742	765	766	762
	Total	1,083	1,108	1,147	1,197	1,222	1,310	1,320	1,345	1,352	1,397	1,387	1,383

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	758	749										
	CMDP Child	19	16										
	GMH	428	416										
	SA	193	208										
	SMI	43	42										
	Total Child	777	765										
	Total	1,441	1,431										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	24	23	18	23	21	18	17	17	17	18	18	19
	GMH	3	3	4	4	4	5	5	5	4	4	3	3
	SA	0	0	0	0	0	0	0	0	1	1	1	1
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	27	26	22	27	25	23	22	22	22	23	22	23

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	18	18	19	23	22	21	20	19	19	19	18	16
	GMH	1	1	0	0	0	0	1	1	0	0	0	0
	SA	0	0	0	0	0	0	0	0	0	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	19	19	19	23	22	21	21	20	19	19	18	16

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	16	15										
	GMH	1	1										
	SA	0	0										
	SMI	0	0										
	Total	17	16										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	16	16	37	19	30	26	23	26	27	19	17	24
	GMH	8	12	14	12	16	22	21	20	26	15	17	23
	SA	8	8	15	11	13	13	20	15	15	12	12	14
	SMI	5	3	3	3	3	4	3	4	5	4	3	4
	Total	37	39	69	45	62	65	67	65	73	50	49	65

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	66	66	71	58	74	39	36	36	27	20	27	25
	GMH	38	34	29	29	30	21	28	38	38	33	39	44
	SA	18	20	18	12	15	24	28	20	15	10	16	15
	SMI	3	3	3	4	6	6	7	7	7	7	4	3
	Total	125	123	121	103	125	90	99	101	87	70	86	87

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	27	34										
	GMH	34	31										
	SA	13	12										
	SMI	3	3										
	Total	77	80										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	644	650	634	653	649	641	663	664	687	695	706	717
	GMH	191	187	198	209	221	236	247	249	259	272	270	292
	SA	130	133	132	137	136	140	147	153	151	151	151	152
	SMI	42	42	41	42	43	43	42	42	45	46	46	45
	Total	1,007	1,012	1,005	1,041	1,049	1,060	1,099	1,108	1,142	1,164	1,173	1,206

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	723	726	733	751	767	792	783	789	788	804	811	803
	GMH	312	329	343	368	390	406	426	452	446	452	445	444
	SA	146	149	165	157	165	177	184	178	179	185	188	193
	SMI	46	46	46	47	47	46	47	47	45	45	47	46
	Total	1,227	1,250	1,287	1,323	1,369	1,421	1,440	1,466	1,458	1,486	1,491	1,486

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	820	814										
	GMH	463	448										
	SA	206	220										
	SMI	46	45										
	Total	1,535	1,527										

**Arizona Department of Health Services
Behavioral Health Services
Gila River Indian Community Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,694	1,676	1,669	1,650	1,688	1,720	1,713	1,707	1,738	1,687	1,746	1,764
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	Adults	1,690	1,663	1,673	1,684	1,739	1,722	1,777	1,776	1,770	1,759	1,788	1,820
	Total Child	1,694	1,676	1,669	1,650	1,688	1,720	1,713	1,707	1,738	1,687	1,746	1,764
	Total	3,384	3,339	3,342	3,334	3,427	3,492	3,490	3,483	3,508	3,446	3,534	3,584

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,766	1,711	1,704	1,581	1,519	1,418	1,302	1,198	1,127	1,584	1,588	1,587
	CMDP Child	0	0	0	0	0	0	0	0	0	0	0	0
	Adults	1,839	1,858	1,851	1,771	1,688	1,592	1,429	1,337	1,267	1,760	1,784	1,810
	Total Child	1,766	1,711	1,704	1,581	1,519	1,418	1,302	1,198	1,127	1,584	1,588	1,587
	Total	3,605	3,569	3,555	3,352	3,207	3,010	2,731	2,535	2,394	3,344	3,372	3,397

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1,624	1,623										
	CMDP Child	0	0										
	Adults	1,803	1,832										
	Total Child	1,624	1,623										
	Total	3,427	3,455										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	70	69	67	72	81	75	83	73	66	60	62	61
	Adults	13	18	20	18	16	17	15	15	14	11	7	8
	Total	83	87	87	90	97	92	98	88	80	71	69	69

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	56	57	65	62	66	60	60	56	54	53	52	51
	Adults	7	9	10	1	1	1	1	1	0	0	0	1
	Total	63	66	75	63	67	61	61	57	54	53	52	52

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	49	49										
	Adults	1	1										
	Total	50	50										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	35.655	36.456	34.691	36.970	35.308	34.535	36.194	36.087	36.594	38.648	38.144	37.925
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GMH	10.651	10.343	10.759	11.461	11.558	11.795	12.437	12.613	12.938	14.383	13.982	14.615
	SA	7.219	7.517	6.993	7.482	7.073	7.167	7.147	7.770	7.627	7.845	7.718	7.527
	SMI	2.189	2.345	2.271	2.316	2.300	2.201	2.195	2.140	2.260	2.388	2.405	2.253
	Total Child	35.655	36.456	34.691	37.030	35.427	34.709	36.369	36.380	36.997	39.004	38.431	38.209
	Total	27.866	28.362	27.349	29.064	28.071	27.835	28.940	29.314	29.846	31.660	31.183	31.194

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	35.844	37.288	37.500	42.188	43.910	51.269	55.146	60.017	64.330	47.222	47.166	46.818
	CMDP Child	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	GMH	14.845	15.823	16.964	19.142	21.327	24.183	27.782	30.890	32.202	23.807	22.758	22.099
	SA	6.960	6.943	7.942	8.187	8.886	9.611	10.917	11.818	12.944	9.943	9.641	9.834
	SMI	2.338	2.314	2.323	2.428	2.429	2.513	2.799	2.992	2.999	2.159	2.410	2.376
	Total Child	36.183	37.922	37.735	42.378	44.174	51.622	55.837	61.269	65.839	48.295	48.237	48.015
	Total	30.042	31.045	32.264	35.710	38.104	43.522	48.334	53.057	56.475	41.776	41.133	40.712

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	46.675	46.149										
	CMDP Child	0.000	0.000										
	GMH	23.738	22.707										
	SA	10.704	11.354										
	SMI	2.385	2.293										
	Total Child	47.845	47.135										
	Total	42.048	41.418										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	34.286	33.333	26.866	31.944	25.926	24.000	20.482	23.288	25.758	30.000	29.032	31.148
	GMH	23.077	16.667	20.000	22.222	25.000	29.412	33.333	33.333	28.571	36.364	42.857	37.500
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	7.143	9.091	14.286	12.500
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	32.530	29.885	25.287	30.000	25.773	25.000	22.449	25.000	27.500	32.394	31.884	33.333

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	32.143	31.579	29.231	37.097	33.333	35.000	33.333	33.929	35.185	35.849	34.615	31.373
	GMH	14.286	11.111	0.000	0.000	0.000	0.000	100.000	100.000	0.000	0.000	0.000	0.000
	SA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	30.159	28.788	25.333	36.508	32.836	34.426	34.426	35.088	35.185	35.849	34.615	30.769

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	32.653	30.612										
	GMH	100.000	100.000										
	SA	0.000	0.000										
	SMI	0.000	0.000										
	Total	34.000	32.000										

**Arizona Department of Health Services
Behavioral Health Services
Navajo Nation Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	305	296	282	281	295	290	283	279	286	286	271	265
	CMDP Child	1	1	1	1	1	2	1	1	0	0	0	2
	GMH	430	448	455	483	516	521	533	300	189	248	250	266
	SA	482	480	459	436	431	427	430	649	715	730	736	747
	SMI	155	153	149	149	144	146	133	153	158	160	160	164
	Total Child	306	297	283	282	296	292	284	280	286	286	271	267
	Total	1,373	1,378	1,346	1,350	1,387	1,386	1,380	1,382	1,348	1,424	1,417	1,444

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	255	245	234	243	251	252	260	259	260	269	274	276
	CMDP Child	2	1	1	1	1	1	0	0	0	0	0	0
	GMH	301	293	293	294	281	297	288	321	330	368	339	340
	SA	744	771	707	710	719	739	749	735	745	743	770	785
	SMI	176	177	173	167	170	168	167	180	176	176	173	173
	Total Child	257	246	235	244	252	253	260	259	260	269	274	276
	Total	1,478	1,487	1,408	1,415	1,422	1,457	1,465	1,482	1,515	1,556	1,556	1,574

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	272	256										
	CMDP Child	0	0										
	GMH	370	354										
	SA	802	732										
	SMI	171	169										
	Total Child	272	256										
	Total	1,615	1,511										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	15	16	16	15	14	14	10	11	10	11	11	11
	GMH	8	9	9	7	7	5	6	6	5	5	3	2
	SA	1	1	0	0	0	1	1	1	1	1	2	2
	SMI	0	0	0	0	1	1	1	1	1	1	1	1
	Total	24	26	25	22	22	21	18	19	17	18	17	16

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	12	11	9	9	9	9	9	8	9	10	11	10
	GMH	1	3	3	2	2	2	2	1	0	0	0	0
	SA	2	2	2	2	2	1	1	1	1	1	1	1
	SMI	1	1	1	1	1	1	1	1	1	1	1	1
	Total	16	17	15	14	14	13	13	11	11	12	13	12

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	9	8										
	GMH	0	0										
	SA	0	0										
	SMI	0	0										
	Total	9	8										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	44	41	49	41	47	52	49	45	47	45	40	39
	GMH	133	145	158	172	196	198	201	151	80	83	90	98
	SA	285	279	296	308	305	306	291	340	359	325	337	341
	SMI	34	36	40	35	38	35	42	52	49	45	44	41
	Total	496	501	543	556	586	591	583	588	535	498	511	519

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	48	41	41	38	37	35	33	37	40	32	25	30
	GMH	93	84	78	84	90	101	90	87	100	104	105	104
	SA	356	337	303	276	279	269	268	289	295	296	306	319
	SMI	37	32	30	33	36	39	37	38	38	36	38	39
	Total	534	494	452	431	442	444	428	451	473	468	474	492

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	27	31										
	GMH	104	110										
	SA	328	291										
	SMI	40	36										
	Total	499	468										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	365	354	348	338	357	358	343	336	343	342	322	317
	GMH	571	602	622	662	719	724	740	457	274	336	343	366
	SA	768	760	755	744	736	734	722	990	1,075	1,056	1,075	1,090
	SMI	189	189	189	184	183	182	176	206	208	206	205	206
	Total	1,893	1,905	1,914	1,928	1,995	1,998	1,981	1,989	1,900	1,940	1,945	1,979

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	317	298	285	291	298	297	302	304	309	311	310	316
	GMH	395	380	374	380	373	400	380	409	430	472	444	444
	SA	1,102	1,110	1,012	988	1,000	1,009	1,018	1,025	1,041	1,040	1,077	1,105
	SMI	214	210	204	201	207	208	206	206	219	213	212	213
	Total	2,028	1,998	1,875	1,860	1,878	1,914	1,906	1,944	1,999	2,036	2,043	2,078

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	308	295										
	GMH	474	464										
	SA	1,130	1,023										
	SMI	211	205										
	Total	2,123	1,987										

**Arizona Department of Health Services
Behavioral Health Services
Navajo Nation Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	19,720	19,714	20,081	19,862	19,899	19,870	19,966	20,263	20,325	20,654	21,009	21,214
	CMDP Child	57	55	50	52	60	63	69	63	62	55	54	51
	Adults	24,626	24,683	24,969	24,534	24,478	24,675	24,618	25,165	25,442	25,942	26,240	26,702
	Total Child	19,777	19,769	20,131	19,914	19,959	19,933	20,035	20,326	20,387	20,709	21,063	21,265
	Total	44,403	44,452	45,100	44,448	44,437	44,608	44,653	45,491	45,829	46,651	47,303	47,967

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	21,482	21,910	22,235	22,279	22,581	22,497	22,544	22,662	22,484	22,360	22,505	22,304
	CMDP Child	51	43	42	45	54	47	46	49	51	47	40	46
	Adults	27,256	27,951	28,692	28,878	29,329	29,469	29,686	30,157	30,111	30,114	30,188	30,031
	Total Child	21,533	21,953	22,277	22,324	22,635	22,544	22,590	22,711	22,535	22,407	22,545	22,350
	Total	48,789	49,904	50,969	51,202	51,964	52,013	52,276	52,868	52,646	52,521	52,733	52,381

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	22,074	22,100										
	CMDP Child	49	50										
	Adults	29,763	30,084										
	Total Child	22,123	22,150										
	Total	51,886	52,234										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1,497	1,482	1,422	1,486	1,513	1,529	1,443	1,379	1,370	1,340	1,352	1,349
	Adults	453	477	457	465	467	469	464	443	435	431	467	487
	Total	1,950	1,959	1,879	1,951	1,980	1,998	1,907	1,822	1,805	1,771	1,819	1,836

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1,316	1,287	1,255	1,259	1,266	1,278	1,275	1,165	1,078	982	915	878
	Adults	476	479	471	60	64	60	59	59	53	48	42	45
	Total	1,792	1,766	1,726	1,319	1,330	1,338	1,334	1,224	1,131	1,030	957	923

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	818	732										
	Adults	49	44										
	Total	867	776										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1.547	1.501	1.404	1.415	1.482	1.459	1.417	1.377	1.407	1.385	1.290	1.249
	CMDP Child	1.754	1.818	2.000	1.923	1.667	3.175	1.449	1.587	0.000	0.000	0.000	3.922
	GMH	1.746	1.815	1.822	1.969	2.108	2.111	2.165	1.192	0.743	0.956	0.953	0.996
	SA	1.957	1.945	1.838	1.777	1.761	1.730	1.747	2.579	2.810	2.814	2.805	2.798
	SMI	0.629	0.620	0.597	0.607	0.588	0.592	0.540	0.608	0.621	0.617	0.610	0.614
	Total Child	1.547	1.502	1.406	1.416	1.483	1.465	1.418	1.378	1.403	1.381	1.287	1.256
	Total	3.092	3.100	2.984	3.037	3.121	3.107	3.090	3.038	2.941	3.052	2.996	3.010

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	1.187	1.118	1.052	1.091	1.112	1.120	1.153	1.143	1.156	1.203	1.218	1.237
	CMDP Child	3.922	2.326	2.381	2.222	1.852	2.128	0.000	0.000	0.000	0.000	0.000	0.000
	GMH	1.104	1.048	1.021	1.018	0.958	1.008	0.970	1.064	1.096	1.222	1.123	1.132
	SA	2.730	2.758	2.464	2.459	2.451	2.508	2.523	2.437	2.474	2.467	2.551	2.614
	SMI	0.646	0.633	0.603	0.578	0.580	0.570	0.566	0.554	0.598	0.584	0.573	0.576
	Total Child	1.194	1.121	1.055	1.093	1.113	1.122	1.151	1.140	1.154	1.201	1.215	1.235
	Total	3.029	2.980	2.762	2.764	2.737	2.801	2.802	2.803	2.878	2.963	2.951	3.005

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1.232	1.158										
	CMDP Child	0.000	0.000										
	GMH	1.243	1.177										
	SA	2.695	2.433										
	SMI	0.575	0.562										
	Total Child	1.229	1.156										
	Total	3.113	2.893										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1.002	1.080	1.125	1.009	0.925	0.916	0.693	0.798	0.730	0.821	0.814	0.815
	GMH	1.766	1.887	1.969	1.505	1.499	1.066	1.293	1.354	1.149	1.160	0.642	0.411
	SA	0.221	0.210	0.000	0.000	0.000	0.213	0.216	0.226	0.230	0.232	0.428	0.411
	SMI	0.000	0.000	0.000	0.000	0.214	0.213	0.216	0.226	0.230	0.232	0.214	0.205
	Total	1.231	1.327	1.330	1.128	1.111	1.051	0.944	1.043	0.942	1.016	0.935	0.871

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	0.912	0.855	0.717	0.715	0.711	0.704	0.706	0.687	0.835	1.018	1.202	1.139
	GMH	0.210	0.626	0.637	3.333	3.125	3.333	3.390	1.695	0.000	0.000	0.000	0.000
	SA	0.420	0.418	0.425	3.333	3.125	1.667	1.695	1.695	1.887	2.083	2.381	2.222
	SMI	0.210	0.209	0.212	1.667	1.563	1.667	1.695	1.695	1.887	2.083	2.381	2.222
	Total	0.893	0.963	0.869	1.061	1.053	0.972	0.975	0.899	0.973	1.165	1.358	1.300

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	1.100	1.093										
	GMH	0.000	0.000										
	SA	0.000	0.000										
	SMI	0.000	0.000										
	Total	1.038	1.031										

**Arizona Department of Health Services
Behavioral Health Services
Pascua Yaqui Tribe Enrollment**

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	210	210	204	190	181	187	194	199	215	216	214	211
	CMDP Child	7	8	8	7	6	5	5	6	9	8	8	6
	GMH	273	280	277	235	236	265	275	282	274	279	298	297
	SA	75	73	74	70	68	67	65	63	91	95	101	103
	SMI	9	9	8	8	8	8	9	9	9	10	10	10
	Total Child	217	218	212	197	187	192	199	205	224	224	222	217
	Total	574	580	571	510	499	532	548	559	598	608	631	627

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	211	223	222	228	231	233	250	259	261	267	278	277
	CMDP Child	6	6	4	5	5	5	7	4	1	2	2	4
	GMH	293	319	301	320	334	343	352	362	367	374	327	287
	SA	98	97	91	89	89	92	87	85	81	80	146	204
	SMI	10	9	10	10	10	10	10	10	9	9	9	9
	Total Child	217	229	226	233	236	238	257	263	262	269	280	281
	Total	618	654	628	652	669	683	706	720	719	732	762	781

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	267	260										
	CMDP Child	3	2										
	GMH	301	298										
	SA	206	212										
	SMI	9	9										
	Total Child	270	262										
	Total	786	781										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	11	11	16	18	16	15	20	20	20	19	17	15
	GMH	3	3	3	3	3	3	3	3	2	2	4	2
	SA	1	1	1	1	1	1	1	1	1	1	1	1
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	15	15	20	22	20	19	24	24	23	22	22	18

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	16	16	17	18	15	16	15	12	11	9	10	10
	GMH	2	3	2	0	0	0	0	1	1	1	1	0
	SA	1	1	1	1	1	1	1	1	1	0	0	0
	SMI	0	0	0	0	0	0	0	0	0	0	0	0
	Total	19	20	20	19	16	17	16	14	13	10	11	10

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	10	8										
	GMH	0	0										
	SA	0	0										
	SMI	0	0										
	Total	10	8										

Non-Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	87	93	106	83	83	91	86	85	79	72	71	76
	GMH	331	349	384	323	308	360	350	358	293	276	262	263
	SA	60	62	61	52	51	51	50	51	100	87	80	71
	SMI	3	3	4	4	4	4	3	3	4	3	3	3
	Total	481	507	555	462	446	506	489	497	476	438	416	413

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	80	84	79	83	83	82	87	83	84	78	87	83
	GMH	281	281	274	283	268	277	271	276	285	273	254	237
	SA	70	71	67	64	59	55	58	56	48	51	70	85
	SMI	2	3	2	2	2	2	2	2	1	1	1	2
	Total	433	439	422	432	412	416	418	417	418	403	412	407

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	82	78										
	GMH	244	233										
	SA	87	89										
	SMI	2	2										
	Total	415	402										

Total (CMDP Totals are added to Child Totals)

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	315	322	334	298	286	298	305	310	323	315	310	308
	GMH	607	632	664	561	547	628	628	643	569	557	564	562
	SA	136	136	136	123	120	119	116	115	192	183	182	175
	SMI	12	12	12	12	12	12	12	12	13	13	13	13
	Total	1,070	1,102	1,146	994	965	1,057	1,061	1,080	1,097	1,068	1,069	1,058

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	313	329	322	334	334	336	359	358	357	356	377	374
	GMH	576	603	577	603	602	620	623	639	653	648	582	524
	SA	169	169	159	154	149	148	146	142	130	131	216	289
	SMI	12	12	12	12	12	12	12	12	10	10	10	11
	Total	1,070	1,113	1,070	1,103	1,097	1,116	1,140	1,151	1,150	1,145	1,185	1,198

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	362	348										
	GMH	545	531										
	SA	293	301										
	SMI	11	11										
	Total	1,211	1,191										

**Arizona Department of Health Services
Behavioral Health Services
Pascua Yaqui Tribe Eligibility and Penetration**

Eligibility

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	8,005	8,090	8,183	8,179	8,209	8,285	8,286	8,463	8,593	8,761	9,057	9,235
	CMDP Child	12	14	9	10	12	12	11	14	19	17	15	15
	Adults	7,159	7,145	7,259	7,233	7,328	7,410	7,478	7,708	7,834	7,975	8,234	8,541
	Total Child	8,017	8,104	8,192	8,189	8,221	8,297	8,297	8,477	8,612	8,778	9,072	9,250
	Total	15,176	15,249	15,451	15,422	15,549	15,707	15,775	16,185	16,446	16,753	17,306	17,791

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	9,321	9,590	9,712	9,724	9,908	10,028	9,948	9,963	9,898	9,989	10,009	10,073
	CMDP Child	15	12	13	16	13	11	9	9	10	10	12	11
	Adults	8,828	9,099	9,415	9,548	9,729	9,898	9,962	10,126	10,164	10,261	10,310	10,385
	Total Child	9,336	9,602	9,725	9,740	9,921	10,039	9,957	9,972	9,908	9,999	10,021	10,084
	Total	18,164	18,701	19,140	19,288	19,650	19,937	19,919	20,098	20,072	20,260	20,331	20,469

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	10,045	10,102										
	CMDP Child	10	15										
	Adults	10,347	10,435										
	Total Child	10,055	10,117										
	Total	20,402	20,552										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	949	929	950	932	973	979	906	898	874	854	833	798
	Adults	214	218	225	213	202	206	208	198	193	195	218	224
	Total	1,163	1,147	1,175	1,145	1,175	1,185	1,114	1,096	1,067	1,049	1,051	1,022

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	771	739	686	695	694	709	700	653	602	568	523	503
	Adults	210	191	183	23	22	19	18	15	16	16	18	16
	Total	981	930	869	718	716	728	718	668	618	584	541	519

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	470	443										
	Adults	20	16										
	Total	490	459										

Penetration

Title XIX

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	2.623	2.596	2.493	2.323	2.205	2.257	2.341	2.351	2.502	2.465	2.363	2.285
	CMDP Child	58.333	57.143	88.889	70.000	50.000	41.667	45.455	42.857	47.368	47.059	53.333	40.000
	GMH	3.813	3.919	3.816	3.249	3.221	3.576	3.677	3.659	3.498	3.498	3.619	3.477
	SA	1.048	1.022	1.019	0.968	0.928	0.904	0.869	0.817	1.162	1.191	1.227	1.206
	SMI	0.126	0.126	0.110	0.111	0.109	0.108	0.120	0.117	0.115	0.125	0.121	0.117
	Total Child	2.707	2.690	2.588	2.406	2.275	2.314	2.398	2.418	2.601	2.552	2.447	2.346
	Total	3.782	3.804	3.696	3.307	3.209	3.387	3.474	3.454	3.636	3.629	3.646	3.524

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	2.264	2.325	2.286	2.345	2.331	2.323	2.513	2.600	2.637	2.673	2.778	2.750
	CMDP Child	40.000	50.000	30.769	31.250	38.462	45.455	77.778	44.444	10.000	20.000	16.667	36.364
	GMH	3.319	3.506	3.197	3.351	3.433	3.465	3.533	3.575	3.611	3.645	3.172	2.764
	SA	1.110	1.066	0.967	0.932	0.915	0.929	0.873	0.839	0.797	0.780	1.416	1.964
	SMI	0.113	0.099	0.106	0.105	0.103	0.101	0.100	0.099	0.089	0.088	0.087	0.087
	Total Child	2.324	2.385	2.324	2.392	2.379	2.371	2.581	2.637	2.644	2.690	2.794	2.787
	Total	3.402	3.497	3.281	3.380	3.405	3.426	3.544	3.582	3.582	3.613	3.748	3.816

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2.658	2.574										
	CMDP Child	30.000	13.333										
	GMH	2.909	2.856										
	SA	1.991	2.032										
	SMI	0.087	0.086										
	Total Child	2.685	2.590										
	Total	3.853	3.800										

Title XXI

FY 2009	Fund Source	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09	Jun-09
	Child	1.159	1.184	1.684	1.931	1.644	1.532	2.208	2.227	2.288	2.225	2.041	1.880
	GMH	1.402	1.376	1.333	1.408	1.485	1.456	1.442	1.515	1.036	1.026	1.835	0.893
	SA	0.467	0.459	0.444	0.469	0.495	0.485	0.481	0.505	0.518	0.513	0.459	0.446
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	1.290	1.308	1.702	1.921	1.702	1.603	2.154	2.190	2.156	2.097	2.093	1.761

FY 2010	Fund Source	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
	Child	2.075	2.165	2.478	2.590	2.161	2.257	2.143	1.838	1.827	1.585	1.912	1.988
	GMH	0.952	1.571	1.093	0.000	0.000	0.000	0.000	6.667	6.250	6.250	5.556	0.000
	SA	0.476	0.524	0.546	4.348	4.545	5.263	5.556	6.667	6.250	0.000	0.000	0.000
	SMI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
	Total	1.937	2.151	2.301	2.646	2.235	2.335	2.228	2.096	2.104	1.712	2.032	1.927

FY 2011	Fund Source	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
	Child	2.128	1.806										
	GMH	0.000	0.000										
	SA	0.000	0.000										
	SMI	0.000	0.000										
	Total	2.041	1.743										