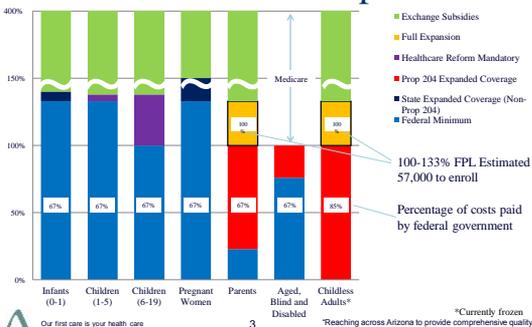


AHCCCS Update

AHCCCS Issues

- Medicaid Restoration
- HEAplus v. Marketplace
- Budget Update
- Care Coordination
- Integrated RBHA

Medicaid and ACA Populations



Governor Brewer and the Journey to Restoration

- In her 2013 State of the State, Governor Brewer called for the restoration of Prop. 204 childless adult coverage (240,000 Arizonans 0-100% FPL) and new adult coverage (57,000 Arizonans 100-133% FPL)
- Because Arizona expanded early, the State was not eligible for 100% federal funding for childless adults.
- The ACA included transitional enhanced FMAP for expansion states, but Arizona could *only* access that higher match *if* it “expanded” to include adults from 100-133% FPL.
- The State could not afford restoration without expansion
- Arizona’s “expansion” debate was over 57,000 new adults.

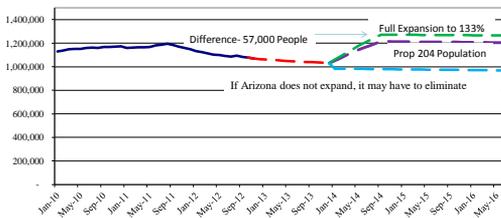


Our first care is your health care
Arizona Health Care Cost Containment System

4

“Reaching across Arizona to provide comprehensive quality health care for those in need”

Relatively Minor Tweak to Populations Already Covered by Arizona Voters



Our first care is your health care
Arizona Health Care Cost Containment System

5

“Reaching across Arizona to provide comprehensive quality health care for those in need”

Medicaid Restoration

- Enrollment Numbers – December - February

	12-1-13	1-1-14	Change (Dec to Jan)	2-1-14	Change (Jan to Feb)
Prop 204 Restoration	67,770	96,834	29,064	131,632	34,798
Adult Expansion	-	1,369	1,369	3043	1,674
KidsCare	46,761	42,684	(4,077)	2290	(40,394)
Family Planning	5,105	-	(5,105)	-	-
AHCCCS for Families & Children (1931)	672,135	655,368	(16,767)	654,199	(1,169)
All Other	505,379	501,954	(3,425)	524,192	22,238
Total Enrollment	1,297,150	1,298,209	1,059	1,315,356	17,147
AHHP Enrollment	85,207	87,484	2,277	89,787	2,303



Our first care is your health care
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6

“Reaching across Arizona to provide comprehensive quality health care for those in need”

The slide compares the Federal Marketplace and Arizona's programs. On the left, under the US flag, are: Premium Tax Credits, Cost Sharing Reductions, Qualified Health Plan enrollment, and Navigators/Certified Application Counselors. On the right, under the Arizona flag, are: AHCCCS (Medicaid), KidsCare (CHIP), and Health-e-Arizona Plus. The slide number is 10.

Health-e-Arizona Plus (HEAPlus)

- Streamlining Eligibility
- Improving Program Integrity
- Extending the Public/Private Partnership to Eligibility

The slide number is 11.

AHCCCS Eligibility

- AHCCCS Eligibility is determined by DES and AHCCCS
- ACA requires states to change how income is calculated
- Old legacy systems could not accommodate the changes
- HEA could be enhanced to meet the new needs.

The slide number is 12.

Expanding the Public/Private Partnership

- AHCCCS partners with organizations and providers to offer local application assistance to consumers.
- AHCCCS has trained over 1,000 employees known as “community assistants” to assist applicants.
- Many new organizations are signing up to become subscribers to HEAplus.
- Many organizations can be HEAplus partners. Hospitals. Clinics. Faith-based groups. Community organizations. Counties.
- Making Eligibility Local. Provide personalized support to your customers in their own community.



Medicaid vs. Marketplace

- *What if a HEAplus applicant is over income for AHCCCS?*
 - HEAplus will tell you if you are over income for AHCCCS and that your information is being transferred to the Marketplace.
 - For people **not** AHCCCS eligible, HEAplus will automatically transfer the application to the Marketplace for review.
 - AHCCCS has transferred approximately 31,000 accounts to FFM as of early January.
 - Applicants will need to go to www.healthcare.gov to open an account in the Marketplace.



Medicaid vs. Marketplace

- *What happens if an applicant applies for coverage through the Marketplace but is screened as AHCCCS eligible?*
 - FFM will **not** make AHCCCS eligibility determinations.
 - Marketplace will send the application to AHCCCS without the person having to do anything.
 - AHCCCS will then complete the eligibility determination.
 - AHCCCS has received over 60,000 account transfers from FFM.
 - CMS has identified defects in their data that AHCCCS must work around; AHCCCS still evaluating process to do so.



Medicaid vs. Marketplace

- Are any of the federal Marketplace website issues impacting HEAplus?
 - HEAplus relies on a federal data hub to access certain information.
 - That system is sometimes taken down for maintenance.
 - This means that HEAplus will not be able to verify certain information like citizenship during those off hours.
 - Any unscheduled problems with the federal data hub will also cause delays for HEAplus.



Essential Health Benefits

- Aligning Medicaid package
 - Adding HPV vaccine for adults (21-26) – 1/1/14
 - Restored well visits – 10/1/13
 - Habilitation – separate 15 visit limit under PT
 - 25-day limit going away 10/1/14



IHS/638 Waiver Update

- To date AHCCCS has paid out \$150 m
- Looking to complete current waiver payments by 4-1-14
- AHCCCS received approval to continue uncompensated care payments to I.H.S and 638 facilities from January 1, 2014 to December 31, 2014 for services:
 - i. What is the effect on service utilization as a result of the uncompensated care payments? Population served?
 - ii. Are the affected facilities able to maintain and/or increase their current staffing levels?



IHS/638 Waiver Update (ctd)

- Includes those services eliminated during recession (podiatry – IP caps – PT – emergency dental)
- Calculated PMPM of \$13.99 – will be adjusted down on 10-1-14 for 25 day IP
- PMPM will be multiplied by AIHP adults enrolled

AHCCCS Budget Update

- JLBC Budget assumes a \$50 m GF reduction
- Executive Budget down \$75 m GF – slightly lower caseload forecasts
- Both budgets account for growth of ACA and some utilization/cost growth plus impact of hospital assessment
- Budget process plays out over next few months

Care Coordination

- AIHP
 - Continuing to refine care coordination models and data sharing with select facilities
 - Expanding to include behavioral health resource
 - Hosted workgroup discussion with all 3 I.H.S Area staff
- Super Utilizer Efforts
 - RBHA/Health plan coordination
- Correctional Opportunities

RBHA Update

- State prevailed in Magellan Administrative appeal – Magellan has appealed to Superior Court
- Moving forward with 4-1-14 Maricopa implementation with MMIC
- Letters going out to members at end of February
- American Indians retain choice
- Work has started on Greater AZ RFP for RBHA services – 2015 contract term



Questions ??