

Central Region Inpatient Discharge Revenue Report CY 2008

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
All Inclusive Rate (10X)	13,540	2.5%	\$101,769,595	0.5%	\$7,516
Room and Board - Private (11X)	176,229	32.9%	\$647,165,601	3.5%	\$3,672
Room and Board - Two Bed (12X)	143,502	26.7%	\$789,063,531	4.3%	\$5,498
Room and Board - 3&4 Bed (13X)	12,216	2.2%	\$53,692,200	0.2%	\$4,395
R & B - Private Deluxe (14X)	0	0.0%	\$0	0.0%	\$0
Room and Board - Ward (15X)	333	0.0%	\$10,052,200	0.0%	\$30,186
Room and Board - Other (16X)	61	0.0%	\$629,632	0.0%	\$10,321
Nursery	496	0.0%	\$568,154	0.0%	\$1,145
Nursery - Level 1	64,489	12.0%	\$84,819,192	0.4%	\$1,315
Nursery - Level 2	5,492	1.0%	\$33,579,457	0.1%	\$6,114
Nursery - Level 3	2,376	0.4%	\$40,186,883	0.2%	\$16,913
Nursery - Level 4	4,632	0.8%	\$204,005,062	1.1%	\$44,042
Nursery - Other	12	0.0%	\$32,617	0.0%	\$2,718
Room and Board - LOA (018X)	1	0.0%	\$1,496	0.0%	\$1,496
Rev Code 19X	685	0.1%	\$8,064,722	0.0%	\$11,773
Room and Board - ICU (20X)	164,112	30.6%	\$1,624,402,936	8.9%	\$9,898
Room and Board - CCU (21X)	21,023	3.9%	\$181,122,858	0.9%	\$8,615
Room and Board - Special Charges (22X)	63	0.0%	\$205,684	0.0%	\$3,264
Room and Board - Incremental (23X)	3,392	0.6%	\$1,820,605	0.0%	\$536
R & B - All Incl Ancillary (24X)	0	0.0%	\$0	0.0%	\$0
Pharmacy (25X)	506,188	94.5%	\$1,831,650,031	10.1%	\$3,618
IV Therapy (26X)	88,965	16.6%	\$62,791,651	0.3%	\$705
Medical / Surgical Supplies (27X)	374,088	69.8%	\$2,270,207,736	12.5%	\$6,068
Oncology (28X)	11	0.0%	\$11,498	0.0%	\$1,045
DME, Other than Renal (29X)	171	0.0%	\$33,860	0.0%	\$198
Laboratory (30X)	521,158	97.3%	\$2,076,603,193	11.4%	\$3,984
Laboratory Pathology (31X)	97,271	18.1%	\$88,634,055	0.4%	\$911
Radiology - Diagnostic (32X)	293,697	54.8%	\$415,721,182	2.2%	\$1,415
Radiology - Therapeutic (33X)	1,196	0.2%	\$10,075,242	0.0%	\$8,424
Nuclear Medicine (34X)	33,130	6.1%	\$129,694,405	0.7%	\$3,914
CT Scan (35X)	172,535	32.2%	\$804,408,818	4.4%	\$4,662
Operating Room (36X)	178,033	33.2%	\$1,802,531,971	9.9%	\$10,124
Anesthesia (37X)	167,446	31.2%	\$333,337,850	1.8%	\$1,990
Blood (38X)	537	0.1%	\$643,138	0.0%	\$1,197

Central Region Inpatient Discharge Revenue Report CY 2008

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
Blood Storage / Processing (39X)	76,860	14.3%	\$114,609,004	0.6%	\$1,491
Other Imaging (40X)	88,113	16.4%	\$84,940,125	0.4%	\$963
Respiratory Services (41X)	127,992	23.8%	\$499,745,472	2.7%	\$3,904
Physical Therapy (42X)	121,974	22.7%	\$132,119,475	0.7%	\$1,083
Occupational Therapy (43X)	73,776	13.7%	\$80,000,342	0.4%	\$1,084
Speech Therapy (44X)	27,151	5.0%	\$39,228,434	0.2%	\$1,444
Emergency Room (45X)	255,253	47.6%	\$589,062,376	3.2%	\$2,307
Pulmonary Function (46X)	118,076	22.0%	\$90,367,458	0.4%	\$765
Audiology (47X)	11,259	2.1%	\$2,526,115	0.0%	\$224
Cardiology (48X)	115,730	21.6%	\$912,473,299	5.0%	\$7,884
Outpatient Services (50X)	0	0.0%	\$0	0.0%	\$0
Osteopathic Services (53X)	0	0.0%	\$0	0.0%	\$0
MRI (61X)	45,767	8.5%	\$204,646,075	1.1%	\$4,471
Med/Surg (62X)	5,799	1.0%	\$5,859,949	0.0%	\$1,010
Drugs Requiring Specific ID (63X)	249,389	46.5%	\$698,236,650	3.8%	\$2,799
Trauma Response (68X)	8,645	1.6%	\$47,339,978	0.2%	\$5,475
Cast Room (70X)	496	0.0%	\$161,214	0.0%	\$325
Recovery Room (71X)	138,192	25.8%	\$247,460,236	1.3%	\$1,790
Labor / Delivery (72X)	69,019	12.8%	\$229,887,509	1.2%	\$3,330
EKG/ECG (73X)	218,127	40.7%	\$125,942,349	0.6%	\$577
EEG (74X)	21,340	3.9%	\$49,079,457	0.2%	\$2,299
GI Services (75X)	23,622	4.4%	\$66,435,667	0.3%	\$2,812
Treatment / Observation Room (76X)	31,133	5.8%	\$27,599,628	0.1%	\$886
Preventive Care Services (77X)	21,702	4.0%	\$1,549,712	0.0%	\$71
Lithotripsy (79X)	244	0.0%	\$2,897,648	0.0%	\$11,875
Inpatient Renal Dialysis (80X)	13,180	2.4%	\$91,267,538	0.5%	\$6,924
Organ Acquisition (81X)	488	0.0%	\$23,893,912	0.1%	\$48,962
Miscellaneous Dialysis (88X)	230	0.0%	\$12,749,081	0.0%	\$55,430
Psychiatric Treatment (90X)	1,023	0.1%	\$442,046	0.0%	\$432
Psychiatric Services (91X)	1,518	0.2%	\$1,935,004	0.0%	\$1,274
Other Diagnostic Services (92X)	71,911	13.4%	\$98,835,214	0.5%	\$1,374
Other Therapeutic Services (94X)	30,294	5.6%	\$16,108,486	0.0%	\$531
Other Therapeutic Services (95X)	0	0.0%	\$0	0.0%	\$0
Professional Fees(96X)	5,504	1.0%	\$10,339,980	0.0%	\$1,878

Central Region Inpatient Discharge Revenue Report CY 2008

<u>Revenue Code</u>	<u>Discharges</u>	<u>PCT</u>	<u>Charges</u>	<u>PCT</u>	<u>Avg Charge</u>
Professional Fees (97X)	668	0.1%	\$843,770	0.0%	\$1,263
Professional Fees (98X)	13,583	2.5%	\$4,572,580	0.0%	\$336
Patient Convenience (99X)	1,206	0.2%	\$143,791	0.0%	\$119
Alternative Therapy (210X)	0	0.0%	\$0	0.0%	\$0
All Other	2,857	0.5%	\$6,543,479	0.0%	\$2,290
				99.9%	